

# 2006 ANNUAL REPORT



## *Town of Braintree*



- *Financial Reports • Town Meetings*
- *Town Officials • Elections*
- *Department Reports*





*ANNUAL REPORT  
OF  
THE TOWN OF  
BRAINTREE  
MASSACHUSETTS*



FOR THE YEAR  
2006

*About the Cover: Scene depicts newly renovated Veterans of Foreign War Memorial Plaza in front of Town Hall This section is the first of Three phases of renovations proposed for the Mall.  
Photo courtesy of: Tom Gorman.*

# **In Honorable Memory**



**Director Robert R. Salvaggio**



**In Service to the Community  
1976 to 2006**

**Enjoying the rewards of  
heaven**

**For a faithful life on earth.**



# - TABLE OF CONTENTS -

|   |              |
|---|--------------|
| <b>TOWN OFFICIALS .....</b>                                   | <b>1</b>     |
| <i>Elected and Appointed Officials .....</i>                  | <i>2</i>     |
| <i>Officials Appointed by Moderator .....</i>                 | <i>5</i>     |
| <i>Appointed Town Officials.....</i>                          | <i>7</i>     |
| <i>Officials Elected and Appointed by Selectman .....</i>     | <i>9</i>     |
| <i>Town meeting Members .....</i>                             | <i>15</i>    |
| <b>TOWN ELECTION .....</b>                                    | <b>27</b>    |
| <i>Town Election .....</i>                                    | <i>28</i>    |
| <b>TOWN MEETINGS .....</b>                                    | <b>41</b>    |
| <i>Annual Town Meeting - May 1, 2, 3, 8, 9, 10, 2006.....</i> | <i>42-96</i> |
| <i>Special Town Meeting - October 3, 2006 .....</i>           | <i>97</i>    |
| <i>Special Town Meeting - October 4, 2006 .....</i>           | <i>104</i>   |
| <b>REPORTS.....</b>   | <b>109</b>   |
| <i>Board of Selectman.....</i>                                | <i>110</i>   |
| <i>Town Clerk &amp; the Board of Registrars .....</i>         | <i>113</i>   |
| <i>School Committee .....</i>                                 | <i>115</i>   |
| <i>Superintendent of Schools .....</i>                        | <i>118</i>   |
| <i>Council on Aging .....</i>                                 | <i>121</i>   |
| <i>Blue Hills Regional District School.....</i>               | <i>124</i>   |
| <i>Metropolitan Area Planning Council .....</i>               | <i>127</i>   |
| <b>FINANCIAL REPORTS.....</b>                                 | <b>133</b>   |
| <i>Town Treasurer .....</i>                                   | <i>134</i>   |
| <i>Town Accountant.....</i>                                   | <i>139</i>   |
| <i>Detail of Actual Revenue .....</i>                         | <i>140</i>   |
| <i>Combined Balance Sheet .....</i>                           | <i>142</i>   |
| <i>Non-School Special Fund Revenue - Fund #14 .....</i>       | <i>144</i>   |
| <i>School Special Revenue Fund #16.....</i>                   | <i>149</i>   |
| <i>FY 2006 Analysis of Fund Balance - General Fund.....</i>   | <i>152</i>   |
| <i>Analysis of Budget Basis.....</i>                          | <i>153</i>   |
| <b>TRUST FUNDS .....</b>                                      | <b>177</b>   |
| <i>Board of Commissioners.....</i>                            | <i>178</i>   |

IN MEMORIAM  
GIOVANNA VEITCH, MSW

**Town of Braintree  
Council on Aging**



COA Director

*Years of Service: 2003 - 2006*

*"You are missed"*



# TOWN OFFICIALS



## 2006 ELECTED AND APPOINTED OFFICIALS

| <u>NAME</u>                                  | <u>ADDRESS</u>          | <u>TELEPHONE</u> | <u>TERM</u> |
|--|-------------------------|------------------|-------------|
| <b>MODERATOR: 1 YEAR TERM</b>                |                         |                  |             |
| Edward A. Ryan, Jr.                          | 54 Michele Lane         | 843-4191         | 2007        |
| <b>TOWN CLERK: 3 YEAR TERM</b>               |                         |                  |             |
| Donna J. Fabiano                             | 46 Alida Road           | 794-8244         | 2009        |
| <b>SELECTMEN: 3 YEAR TERM</b>                |                         |                  |             |
| Joseph W. Hubbard, Vice Chairman             | 39 Hobart Avenue        | 843-0240         | 2007        |
| Charles B. Ryan, Chairman                    | 24 Conrad Street        | 843-7491         | 2007        |
| Darrin M. McAuliffe, Member                  | 32 Wayne Avenue         | 843-9520         | 2008        |
| Joseph F. Powers, Member                     | 35 Holmes Street        | 848-6943         | 2008        |
| Charles C. Kokoros, Member                   | 70 Solar Avenue         | 843-6933         | 2009        |
| <b>TREASURER: 3 YEAR TERM</b>                |                         |                  |             |
| Michael J. Joyce                             | 418 Elm Street          | 848-5397         | 2009        |
| <b>COLLECTOR OF TAXES: 3 YEAR TERM</b>       |                         |                  |             |
| Nancy M. Cushing                             | 40 King Hill Road       | 843-1713         | 2009        |
| <b>ASSESSORS: 3 YEAR TERM</b>                |                         |                  |             |
| Robert M. Cusack, Chairman                   | 86 Cochato Road         | 843-0080         | 2007        |
| Paul Dan Clifford, Vice Chairman             | 265 Saint Claire Street | 849-1264         | 2008        |
| Peter J. Morin, Member                       | 31 Massachusetts Avenue | 843-6152         | 2009        |
| <b>BOARD OF HEALTH: 3 YEAR TERM</b>          |                         |                  |             |
| Philip B. Nedelman, MD, Clerk                | 26 Norton Street        | 849-1261         | 2007        |
| Mark J. Samuelson, MD, Chaireman             | 27 Canal Street         | 849-6476         | 2008        |
| Paula M. Dowd, RN, Vice Chairperson          | 19 Newton Avenue        | 843-3955         | 2009        |
| <b>HOUSING AUTHORITY: 5 YEAR TERM</b>        |                         |                  |             |
| Lauren P. Murphy, Executive Director         | 25 Roosevelt Street     | 848-1484         |             |
| John M. Kerrigan, Jr.                        | 41 Academy Street       | 843-2793         | 2008        |
| Rosemarie M. Lauria                          | 125 Sycamore Road       | 848-8712         | 2009        |
| Kenneth J. McHugh                            | 56 Watson Street        | 843-4533         | 2010        |
| Marta M. Googins                             | 20 Roosevelt Street     | 843-0540         | 2011        |
| Albion R. Fletcher, Jr. - (State Appointed)  | 135 West Street         | 843-5864         |             |
| <b>MUNICIPAL LIGHTING BOARD: 3 YEAR TERM</b> |                         |                  |             |
| Anthony L. Agnitti, Vice Chairman            | 28 Highland Avenue East | 356-7527         | 2007        |
| Thomas J. Reynolds, Jr., Chairman            | 54 Burroughs Road       | 848-6998         | 2008        |
| James P. Regan, Secretary                    | 35 Hobart Avenue        | 843-4517         | 2009        |



## 2006 ELECTED AND APPOINTED OFFICIALS

### COMMISSIONERS OF PARKS & PLAYGROUNDS: 3 YEAR TERM

|                                    |                   |          |      |
|------------------------------------|-------------------|----------|------|
| Bruce J. Tobin, Chairman           | 14 Brierwood Road | 848-7281 | 2009 |
| Paul J. McConville, Member         | 42 Taylor Street  | 848-4422 | 2007 |
| Henry N. Joyce, Jr., Vice Chairman | 12 Totnes Road    | 843-4913 | 2008 |

### COMMISSIONERS OF PARKS & PLAYGROUNDS - APPOINTED

|  |                      |          |      |
|--|----------------------|----------|------|
| Frank J. Tricoli - Clerk (School Comm. Rep.) | 1334 Liberty Street  | 843-4351 |      |
| Michael J. Ford - Planning Board Rep.        | 8 Cardinal Court     | 380-7585 |      |
| Doris T. Furness, Moderator Appointee, Clerk | 184 Jefferson Street | 848-6489 | 2007 |
| Richard E. Delgiacco, Moderator Appointee    | 99 Academy Street    | 848-6843 | 2008 |

### PLANNING BOARD: 5 YEAR TERM

|                     |                        |          |      |
|---------------------|------------------------|----------|------|
| William J. Grove    | 1414 Washington Street | 843-0305 | 2007 |
| Michael J. Ford     | 8 Cardinal Court       | 380-7585 | 2008 |
| Sheldon MacKinnon   | 307 Common Street      | 843-1328 | 2009 |
| Ronald E. DeNapoli  | 53 Kimball Road        | 849-1647 | 2010 |
| Donna K. O'Sullivan | 59 Hayward Street      | 843-8794 | 2011 |

### SCHOOL COMMITTEE: 3 YEAR TERM

|  |                     |          |      |
|--|---------------------|----------|------|
| Margaret T. Dunlea, Chair              | 58 Elmwood Avenue   | 843-5966 | 2007 |
| Sean E. Powers, Member                 | 118 Pond Street     | 848-5866 | 2007 |
| David D. Cunningham, Member            | 170 Brewster Avenue | 843-0710 | 2008 |
| Karen M. Whitney, Vice Chair           | 42 Wilmarth Road    | 848-8488 | 2008 |
| Maureen A. Clark, Member               | 49 Bowditch Street  | 843-4019 | 2009 |
| Kathleen M. Maguire, Member            | 45 Hobart Avenue    | 848-7348 | 2009 |
| Kathryn E. Prioli, Recording Secretary | 160 Pilgrim Road    | 843-5784 | 2009 |

### TRUSTEES THAYER PUBLIC LIBRARY - 3 YEAR TERM

|                    |                         |          |      |
|--------------------|-------------------------|----------|------|
| Harold J. Randolph | 1510 Liberty Street     | 848-6726 | 2008 |
| Edith H. Weinberg  | 19 Windemere Circle     | 848-3187 | 2008 |
| John M. Pelose     | 10 Huntley Road         | 843-6859 | 2007 |
| Patricia Pilgrim   | 1393 Washington Street  | 843-6463 | 2007 |
| Jeffrey J. Kunz    | 89 Hollingsworth Avenue | 848-0315 | 2009 |
| Ann M. Toland      | 158 Edgehill Road       | 843-0126 | 2009 |

### TRUSTEES, THAYER PUBLIC LIBRARY LIFETIME APPOINTMENTS

|                |                       |          |  |
|----------------|-----------------------|----------|--|
| Robert L. Lake | 36 Summit Ridge Drive | 843-3082 |  |
|----------------|-----------------------|----------|--|

### TRUST FUND COMMISSIONERS: 3 YEAR TERM

|                      |                      |          |      |
|----------------------|----------------------|----------|------|
| Richard A. Flaherty  | 100 Evergreen Avenue | 848-7472 | 2008 |
| James T. Carden      | 24 Wampatuck Road    | 356-4705 | 2007 |
| Janice Hutt Randolph | 1510 Liberty Street  | 848-6726 | 2009 |

### BLUE HILLS REGIONAL VOC. SCHOOL DISTRICT - BRAINTREE REPRESENTATIVE

|                   |                         |          |      |
|-------------------|-------------------------|----------|------|
| Matthew T. Diggin | 74 Pleasant View Avenue | 843-1427 | 2010 |
|-------------------|-------------------------|----------|------|

2006 ELECTED AND APPOINTED OFFICALS

OFFICIALS ELECTED BY TOWN MEETING

| <u>NAME</u> | <u>ADDRESS</u> | <u>TELEPHONE</u> | <u>TERM</u> |
|-------------|----------------|------------------|-------------|
|-------------|----------------|------------------|-------------|

MEASURERS OF LUMBER

|                    |                  |          |  |
|--------------------|------------------|----------|--|
| Joseph G. Colburn  | 71 Hobart Street | 843-4443 |  |
| William E. Keating | 25 Vinton Avenue | 843-3562 |  |
| Mary R. Wybieracki | 23 Andersen Road | 843-8545 |  |

MEASURES OF WOOD & WEIGHERS OF HAY

|                      |                       |          |  |
|----------------------|-----------------------|----------|--|
| Donald R. Blunt, Sr. | 24 Faulkner Place     | 848-0226 |  |
| Peter B. Kress       | 145 Monatiquot Avenue | 843-5020 |  |
| Robert J. MacAleese  | 26 Shepard Road       | 843-1730 |  |

SCHOOL FUND COMMITTEE

|                      |                     |          |  |
|----------------------|---------------------|----------|--|
| Vacancy              |                     |          |  |
| David J. Cushing     | 90 Fallon Circle    | 849-8036 |  |
| Janice Hutt Randolph | 1510 Liberty Street | 848-6726 |  |
| Stephen P. Kennedy   | 411 West Street     | 848-8013 |  |
| Virginia O'Neil      | 28 Andersen Road    | 356-3957 |  |
| Joan Marie Nee       | 28 Andersen Road    | 843-4590 |  |
| Alan P. Flowers      | 48 Fallon Circle    | 843-8798 |  |



## APPOINTMENTS BY MODERATOR

### PERMANENT COMMITTEES

| NAME | ADDRESS | TELEPHONE | TERM |
|------|---------|-----------|------|
|------|---------|-----------|------|

#### CAPITAL PLANNING AND FINANCIAL COMMITTEE

|                                   |                    |          |  |
|-----------------------------------|--------------------|----------|--|
| Charles B. Ryan                   | 24 Conrad Street   | 843-7491 |  |
| Sheldon A. MacKinnon, Chairperson | 307 Common Street  | 848-6776 |  |
| Roger B. Peterson                 | 82 Howie Road      | 843-3314 |  |
| Emmanuel I. Ofuokwu               | 309 Hancock Street | 843-8912 |  |
| David E. Cunningham               | 41 Brookside Road  | 849-1194 |  |
| Frederick W. Foley, Jr.           | 11 Belknap Road    | 843-5716 |  |

#### FINANCE COMMITTEE

|   |                     |          |      |
|---|---------------------|----------|------|
| Sandra J. Baler-Segal                   | 38 Elmwood Park     | 843-6657 | 2006 |
| James F. Mullin - Clerk                 | 43 Emerald Avenue   | 843-6586 | 2006 |
| Gail P. Feldman                         | 74 Rita Road        | 843-0858 | 2008 |
| Robert P. Kimball                       | 89 South Street     | 848-1024 | 2008 |
| Robert G. Olson, Jr. - Vice Chairperson | 1543 Liberty Street | 848-2447 | 2008 |
| Eugene O'Neill                          | 73 Colby Road       | 848-0943 | 2006 |
| Richard A. Wentzel                      | 74 Spring Street    | 848-0180 | 2009 |
| Christine M. Cunningham                 | 170 Brewster Avenue | 356-4379 | 2006 |
| Edward J. Langill, III - Chairperson    | 235 Peach Street    | 843-0710 | 2007 |
| Alan P. Flowers                         | 48 Fallon Circle    | 843-8798 | 2007 |
| Emmanuel I. Ofuokwu                     | 309 Hancock Street  | 843-8912 | 2008 |
| Vacancy                                 |                     |          | 2008 |

#### GOVERNMENT STUDY COMMITTEE

|                                       |                        |          |      |
|---------------------------------------|------------------------|----------|------|
| William J. Grove, Chairman            | 1414 Washington Street | 843-0305 | 2007 |
| Kathleen B. Carr                      | 82 Brow Avenue         | 356-3037 | 2007 |
| Timothy E. Burke, Jr. - Vice Chairman | 32 Connelly Circle     | 848-5297 | 2008 |
| Kevin A. Houchin                      | 32 Summer Street       | 848-0595 | 2008 |
| Albion R. Fletcher, Jr.               | 135 West Street        | 843-5864 | 2008 |
| Robert F. O'Day                       | 289 Middle Street      | 843-6899 | 2006 |
| Stephen M. Downs                      | 51 Linda Road          | 849-1071 | 2009 |

#### GREENBUSH MITIGATION COMMITTEE

|                  |                        |          |  |
|------------------|------------------------|----------|--|
| James M. Casey   | 15 Cape Cod Lane       | 848-2317 |  |
| William J. Grove | 1414 Washington Street | 843-0305 |  |
| Donald Whitney   | 29 Nickerson Road      | 848-1374 |  |

#### PERSONNEL BOARD

|                                     |                    |          |      |
|-------------------------------------|--------------------|----------|------|
| Robert E. Lyons                     | 129 Burroughs Road | 848-6264 | 2008 |
| Kathleen Waldron                    | 50 Teaberry Lane   | 843-5233 | 2009 |
| Allen T. Jenkins - Clerk            | 55 Cedar Street    | 843-1048 | 2007 |
| Kevin A. Houchin - Vice Chairperson | 32 Summer Street   | 848-0595 | 2006 |
| Anne M. Murphy - Chairperson        | 49 Hobart Avenue   | 843-9984 | 2007 |
| Patricia E. Sears                   | 238 Middle Street  | 848-4094 | 2007 |
| Patricia Needham                    | 62 Peach Street    | 843-4400 | 2008 |

#### PETERSEN POOL COMMITTEE

|                             |                       |          |  |
|-----------------------------|-----------------------|----------|--|
| Linda A. Raiss              | 10 Waldron Road       | 848-7283 |  |
| Harold J. Randolph          | 1510 Liberty Street   | 848-6726 |  |
| Paul J. Wasil - Chairperson | 75 Summit Ridge Drive | 849-0813 |  |

**APPOINTMENTS BY MODERATOR (CONTINUED)**

**PETERSEN POOL OVERSIGHT COMMITTEE**

|                       |                       |          |
|-----------------------|-----------------------|----------|
| Wayne J. Martin       | 155 Audubon Avenue    | 848-0687 |
| Linda A. Raiss        | 10 Waldron Road       | 848-7283 |
| Harold J. Randolph    | 1510 Liberty Street   | 848-6726 |
| Henry A. Russell, Jr. | 10 Norton Street      | 848-5314 |
| Paul J. Wasil         | 75 Summit Ridge Drive | 849-0813 |

**RECYCLING COMMITTEE**

|  |                           |          |      |
|--|---------------------------|----------|------|
| Mary Rochon - Clerk                      | 62 Bradford Commons Lane  | 843-8062 | 2008 |
| Alan Weinberg                            | 19 Windemere Circle       | 848-3187 | 2007 |
| Jeffrey J. Kunz                          | 89 Hollingsworth Avenue   | 848-0315 | 2008 |
| David A. Randall                         | 16 Vernon Street          | 843-2480 | 2006 |
| William T. Willoughby                    | 54 Cochato Road           | 843-5296 | 2006 |
| Arthut J. Howard                         | 184 Allerton Commons Lane | 380-4897 | 2006 |
| Gregory P. Cook                          | 1584 Liberty Street       | 843-8152 | 2008 |
| James A. Santagate                       | 39 Sterling Street        | 848-8202 | 2008 |
| Richard Leeman                           | 605 Middle Street         | 356-1856 | 2009 |
| Susan Jenness Phillips, Associate Member |                           |          |      |
| Sarah Sawyer, Associate Member           |                           |          |      |
| Stephanie Smith, Associate Member        |                           |          |      |
| Phoebe Morad                             | 22 Waldron Road           | 356-4568 | 2009 |

**WATER & SEWER OVERSIGHT COMMITTEE**

|                         |                    |          |      |
|-------------------------|--------------------|----------|------|
| Thomas P. Devin         | 37 Wyman Road      | 848-2121 | 2009 |
| Frederick W. Foley, Jr. | 11 Belknap Road    | 843-5716 | 2009 |
| Thomas J. Reynolds, Jr. | 54 Burroughs Road  | 843-1562 | 2009 |
| Gregory L. Riley        | 40 Harrison Avenue | 843-4660 | 2009 |
| James P. Regan          | 35 Hobart Avenue   | 843-4517 | 2009 |



## APPOINTED TOWN OFFICIALS

### ACCOUNTANT

|             |           |          |
|-------------|-----------|----------|
| Kevin Flynn | Town Hall | 794-8035 |
|-------------|-----------|----------|

### ANIMAL CONTROL OFFICER

|                  |                  |          |
|------------------|------------------|----------|
| David Littlewood | 282 Union Street | 843-7147 |
|------------------|------------------|----------|

### BUILDING INSPECTOR

|                    |                |          |
|--------------------|----------------|----------|
| Robert M. Galewski | 90 Pond Street | 794-8072 |
|--------------------|----------------|----------|

### ASSISTANT BUILDING INSPECTOR

|                  |                |          |
|------------------|----------------|----------|
| Russell Forsberg | 90 Pond Street | 794-8073 |
|------------------|----------------|----------|

### CEMETERY SUPERINTENDENT

|                 |                |          |
|-----------------|----------------|----------|
| Walter Sullivan | 90 Pond Street | 794-8962 |
|-----------------|----------------|----------|

### CODE COMPLIANCE OFFICER

|              |                |          |
|--------------|----------------|----------|
| Eric Erskine | 90 Pond Street | 794-8185 |
|--------------|----------------|----------|

### DEPARTMENT PUBLIC WORKS DIRECTOR

|               |                |          |
|---------------|----------------|----------|
| Thomas Whalen | 90 Pond Street | 794-8250 |
|---------------|----------------|----------|

### FINANCE DIRECTOR

|                |           |          |
|----------------|-----------|----------|
| Brian Connolly | Town Hall | 794-8152 |
|----------------|-----------|----------|

### ENGINEER

|                 |                |          |
|-----------------|----------------|----------|
| Robert Campbell | 90 Pond Street | 794-8012 |
|-----------------|----------------|----------|

### EXECUTIVE SECRETARY

|                  |           |          |
|------------------|-----------|----------|
| Sue Kay (Acting) | Town Hall | 794-8110 |
|------------------|-----------|----------|

### FIRE CHIEF

|                      |               |          |
|----------------------|---------------|----------|
| Gerald J. Kenny, Jr. | 1 Union Place | 794-4001 |
|----------------------|---------------|----------|

### PLUMBING/GAS INSPECTOR

|                 |                |          |
|-----------------|----------------|----------|
| George W. Alves | 90 Pond Street | 794-8074 |
|-----------------|----------------|----------|

### ALTERNATE PLUMBING/GAS INSPECTOR

|         |                |          |
|---------|----------------|----------|
| Vacancy | 90 Pond Street | 794-8074 |
|---------|----------------|----------|

### HARBOR MASTER

|                   |                  |          |
|-------------------|------------------|----------|
| Richard McDermott | 282 Union Street | 794-8767 |
|-------------------|------------------|----------|

### ASSISTANT HARBOR MASTER

|                 |                  |          |
|-----------------|------------------|----------|
| Paul E. Donahue | 282 Union Street | 794.8767 |
|-----------------|------------------|----------|

### HEALTH CODE ENFORCEMENT OFFICER

|              |                |          |
|--------------|----------------|----------|
| Sean Collins | 90 Pond Street | 794-8093 |
|--------------|----------------|----------|

### EXECUTIVE HEALTH OFFICER

|                       |                |          |
|-----------------------|----------------|----------|
| Mary E. McGrath, R.S. | 90 Pond Street | 794-8095 |
|-----------------------|----------------|----------|

### ENVIRONMENTAL SPECIALIST

|           |                |          |
|-----------|----------------|----------|
| Amy Carey | 90 Pond Street | 794-8096 |
|-----------|----------------|----------|

**APPOINTED TOWN OFFICIALS (CONTINUED)**

|  |                          |          |
|--|--------------------------|----------|
| <b>HIGHWAY SUPERINTENDENT</b>              |                          |          |
| Richard W. Grey                            | 245 Union Street         | 794-8956 |
| <b>ASSISTANT HIGHWAY SUPERINTENDENT</b>    |                          |          |
| Stephen O'Brien                            | 245 Union Street         | 794-8960 |
| <b>KEEPER OF THE LOCK-UP</b>               |                          |          |
| Paul H. Frazier                            | 282 Union Street         | 843-1212 |
| <b>LIBRARY DIRECTOR</b>                    |                          |          |
| Elizabeth A. Wolfe                         | 798 Washington Street    | 848-4420 |
| <b>PARK RANGER</b>                         |                          |          |
| Christopher Folon                          | 102 Circuit St, Weymouth | 335-2372 |
| <b>PARK SUPERVISOR</b>                     |                          |          |
| Sean Cleaves                               | 49 Cotton Avenue         | 843-8710 |
| <b>PARKS AND RECREATION SUPERINTENDENT</b> |                          |          |
| William D. Hedlund                         | 249 Union Street         | 794-8910 |
| <b>PERSONNEL DIRECTOR</b>                  |                          |          |
| Sandra Pickett                             | Town Hall                | 794-8264 |
| <b>PLANNING DIRECTOR</b>                   |                          |          |
| Peter Lapolla                              | 90 Pond Street           | 794-8232 |
| <b>PLANNING COORDINATOR</b>                |                          |          |
| Melissa Santucci                           | 90 Pond Street           | 794-8234 |
| <b>POLICE CHIEF</b>                        |                          |          |
| Paul H. Frazier                            | 282 Union Street         | 843-1212 |
| <b>SCHOOL SUPERINTENDENT</b>               |                          |          |
| Dr. Peter A. Kurzberg                      | 348 Pond Street          | 380-0130 |
| <b>SEALER OF WEIGHTS AND MEASURERS</b>     |                          |          |
| Francis X. Madden                          | 90 Pond Street           | 794-8294 |
| <b>TOWN COUNSEL</b>                        |                          |          |
| Kopelman & Paige (Outside Counsel)         | Town Hall                | 794-8152 |
| <b>VETERAN AGENT</b>                       |                          |          |
| June Newman, Acting                        | Town Hall                | 794-8217 |
| <b>WATER AND SEWER EXECUTIVE DIRECTOR</b>  |                          |          |
| Vacant                                     | 90 Pond Street           | 794-8254 |
| <b>WIRING INSPECTOR</b>                    |                          |          |
| Joseph W. Aiello                           | 90 Pond Street           | 794-8075 |
| <b>ALTERNATE WIRING INSPECTOR</b>          |                          |          |
| Darren MacDonald                           | 90 Pond Street           | 794-8075 |



TOWN OF BRAINTREE  
ELECTED AND APPOINTED OFFICIALS  
BY THE BOARD OF SELECTMEN  
(Revised 02/12/07)

BOARD OF APPEAL UNDER BUILDING CODE – 3 YEAR TERM

|                            |                  |          |       |
|----------------------------|------------------|----------|-------|
| Roger E. Aiello            | 24 Fabiano Drive | 843-3352 | 06/08 |
| David Cushing              | 90 Fallon Circle | 849-8036 |       |
| Darrin McAuliffe, Chairman |                  |          |       |

BOARD OF APPEAL UNDER ZONING BY-LAW – 3 YEAR TERM

|  |                        |               |       |
|--|------------------------|---------------|-------|
| Steven P. Karll, Chairman                  | 60 Rita Road           | 843-1464      | 06/08 |
| George W. Nightingale                      | 605 Middle Street      | 848-5925      | 07/09 |
| Linda Cusick-Woodman                       | 65 Mt. Vernon Avenue   | 843-4242      | 06/08 |
| Walter R. Cartwright, Alternate            | 40 Liberty Park Avenue | (781)983-3367 | 07/09 |
| John H. Gauthier, Jr., Alternate           | 55 Hemlock Street      | 843-4426      | 09/08 |
| <i>Darrin McAuliffe, Selectman Liaison</i> |                        |               |       |

BOARD OF REGISTRARS – 3 YEAR TERM

|                         |                       |          |       |
|-------------------------|-----------------------|----------|-------|
| Catherine A. MacCurtain | 620 Washington Street | 848-9506 | 06/08 |
| Doris A. MacDonald      | 387 Liberty Street    | 843-9186 | 07/09 |
| Joseph E. Mulligan      | 177 Elmlawn Road      | 848-5667 | 04/07 |
| Donna Fabiano           | (Virtue of Office)    | 794-8240 |       |

COMMUNITY PRESERVATION COMMITTEE – 3 YEAR TERM

|                                       |                         |          |       |
|---------------------------------------|-------------------------|----------|-------|
| Sandra Kunz                           | 89 Hollingsworth Avenue | 848-0315 | 04/07 |
| Michael Higgins, Business Community   | 55 Brookside Road       | 843-6936 | 04/07 |
| John F. Keaveney                      | 1357 Washington Street  | 848-3677 | 11/09 |
| Kevin Wynn, Chairman Real Estate Prof | 319 West Street         | 848-1439 | 06/08 |
| Bruce Tobin, Parks & Playgrounds      | 14 Brierwood Road       | 848-7281 | 2009  |
| Donna O'Sullivan, Planning Board      | 59 Hayward Street       | 843-8794 | 2008  |
| Albion R. Fletcher, Housing Authority | 135 West Street         | 843-5864 | 2007  |
| Linda Raiss, Conser. Comm.            | 10 Waldron Road         | 848-7283 | 2008  |
| Ronald Frazier, Historic Comm.        | 132 Middle Street       | 843-5091 | 04/08 |

CONSERVATION COMMISSION – 3 YEAR TERM

|                        |                      |          |       |
|------------------------|----------------------|----------|-------|
| Donald M. Murphy       | 177 Cain Avenue      | 843-4058 | 05/07 |
| Henry A. Russell       | 10 Norton Street     | 848-5314 | 05/08 |
| Angela Geso            | 5 Cedar Avenue       | 843-7988 | 07/09 |
| Peter D. Connell       | 15 Butler Road       | 848-6585 | 02/09 |
| Janice A. Barris       | 22 Franklin Street   | 843-0124 | 07/09 |
| James L. Eng, Chairman | 90 Solar Avenue      | 843-8831 | 07/09 |
| Linda Cusick Woodman   | 65 Mt. Vernon Avenue | 843-4242 | 05/07 |

### CONTRIBUTORY RETIREMENT BOARD – 3 YEAR TERM

|  |                              |          |              |
|--|------------------------------|----------|--------------|
| Gerald Kenny, Jr., Chairman                | 40 Hillside Circle, Hanover  | 826-5226 | <b>06/08</b> |
| Phyllis DiPalma                            | 58 Alfred Rd.,               | 843-5389 | <b>06/08</b> |
| Edward S. Dowd, Clerk                      | 57 Common Street             | 848-1097 | <b>02/09</b> |
| Frederick T. Viola                         | 24 Oakland Square Dr., Pemb. | 293-4422 | <b>10/07</b> |
| Paul C. McSoley                            | 106 Birch Street             | 794-8657 | <b>06/09</b> |
| <i>Darrin McAuliffe, Selectman Liaison</i> |                              |          |              |

### COMMISSION ON DISABILITIES – 3 YEAR TERM

|  |                           |          |              |
|--|---------------------------|----------|--------------|
| William A. Grieco                        | 1 Rosedale Avenue         | 849-2044 | <b>05/07</b> |
| Patricia Vining                          | 632 Washington Street, D2 | 848-4460 | <b>06/08</b> |
| Sean P. Dore                             | 1542 Liberty Street       | 356-4259 | <b>11/09</b> |
| Barbara Tennison                         | 18 Hillview Road          | 843-3954 | <b>07/09</b> |
| Donna O'Sullivan                         | 59 Hayward Street         | 843-8794 | <b>05/07</b> |
| Jonathan Smith                           | 89 Hobart Street          | 843-5065 | <b>05/07</b> |
| Lynn Vaillancourt                        | 86 Birch Street           | 849-7973 | <b>05/07</b> |
| Vanessa Goodman                          | 28 Colby Road             | 848-1605 | <b>02/07</b> |
| James J. Dwyer                           | 55 Crawford Road          | 843-4927 | <b>03/07</b> |
| Pat Thorpe, Recording Secretary          |                           | 794-8195 |              |
| <i>Joseph Hubbard, Selectman Liaison</i> |                           |          |              |

**\*This Commission rotates its chairperson each month**

### COUNCIL ON AGING – 3 YEAR TERM

|                             |                             |          |              |
|-----------------------------|-----------------------------|----------|--------------|
| John V. Polio, Chairman     | 6 Porter Avenue             | 843-5638 | <b>05/07</b> |
| Mary Cirignano, Vice Chair. | 660 Union Street, #1B       | 848-2210 | <b>05/07</b> |
| Dorothy Hurrie, Secretary   | 63 Samoset Street, Weymouth | 337-7555 | <b>03/08</b> |
| Robert Caruso, Treasurer    | 14 Eileen Drive             | 848-8656 | <b>07/09</b> |
| Arvard V. Moore             | 21 Oak Ledge Drive          | 848-0090 | <b>07/09</b> |
| Irene MacKillop             | 193 Grove Street, apt. 312  | 843-8166 | <b>07/09</b> |
| Ellen Marie Anderson        | 30 Myrtle Street            | 843-5175 | <b>07/09</b> |
| Jean York                   | 58 Bellevue Rd.             | 843-6826 | <b>03/08</b> |
| Marion Bogue                | 34 Tenney Road              | 843-7711 | <b>05/07</b> |
| Wayne Gilbert               | 80 Plymouth Ave             | 843-0710 | <b>02/09</b> |
| Donna M. Crane              | 84 Norfolk Road             | 848-1467 | <b>07/09</b> |

### Affiliate Members:

|                   |                                |          |  |
|-------------------|--------------------------------|----------|--|
| Shirley Caron     | 382 Tilden Commons Lane        | 848-0655 |  |
| Charles W. Flagg  | 87 Heritage Lane, #1           | 848-0039 |  |
| June E. Newman    | 12 Strathmore Road             | 849-3226 |  |
| John J. Ryan, Jr. | 81 Brentwood Cir., Plym. (508) | 224-0176 |  |
| Roberta Guez      | 70 York Brook Road, Canton     | 575-0672 |  |
| Donna Ciappina    | 55 South Main St., Middleboro  | 848-3910 |  |

*Darrin McAuliffe, Selectman Liaison*



**FAIR HOUSING COMMITTEE – 3 YEAR TERM****VACANCY (Several)**

|  |                             |               |       |
|--|-----------------------------|---------------|-------|
| Sunny Shaw, Chairperson                  | 36 Monatiquot Avenue        | 848-6724      | 06/08 |
| Margaret Driscoll                        | 10 Winter St., Quincy, #506 | (617)773-7292 | 03/07 |
| Diane Leatherwood                        | 5 Woodsum Drive, #12A       | 849-3744      | 07/09 |
| Linda Walsh-French                       | 52 Summit Ridge Drive       | 849-1530      | 06/07 |
| Meredith Boericke                        | 59 Hobart Avenue            | 848-1014      | 05/08 |
| Erin I. Downing                          | 9 Allen Street              | 356-1609      | 08/08 |
| Philomenia Flaherty                      | 118 Blanchard Blvd.         | 356-3351      | 08/08 |
| Dorothy A. Belcher                       | 5 Woodsum Drive             | 843-1914      | 10/08 |
| Tara Mulligan Baiona                     | 5 Pearl Place               | 356-8144      | 04/09 |
| Russell Jenkins, Police Dept.            |                             | 794-8629      |       |
| Jean York, COA                           | 58 Bellevue Road            | 843-6826      |       |
| Stephen Karll, ZBA                       | 60 Rita Road                | 843-1464      |       |
| Ron DeNapoli, Planning Board             | 53 Kimball Road             | 849-1647      |       |
| Harold Randolph, Library                 | 1510 Liberty Street         | 848-6726      |       |
| Vanessa Goodman, Disabilities Comm.      |                             | (617)626-9092 |       |
| Lauren Murphy, Housing Auth.             |                             | 848-1484      |       |
| Peter Kress, School Dept.                |                             | 380-0130 x110 |       |
| Pat Thorpe, Recording Secretary          |                             | 794-8295      |       |
| <i>Joseph Hubbard, Selectman Liaison</i> |                             |               |       |

**FENCE VIEWER – 3 YEAR TERM**

|                 |                        |          |       |
|-----------------|------------------------|----------|-------|
| A. David Sarney | 23 Liberty Park Avenue | 843-3825 | 06/08 |
|-----------------|------------------------|----------|-------|

**HISTORICAL COMMISSION – 3 YEAR TERM**

|                                     |                             |          |       |
|-------------------------------------|-----------------------------|----------|-------|
| Dorothy-Veronica White              | 127 Beechwood Road          | 843-2117 | 03/09 |
| J. Matthew Wood                     | 41 Robinson Avenue (office) | 848-9064 | 06/07 |
| Marjorie Maxham                     | 1851 Washington Street      | 843-0201 | 06/08 |
| Ronald Frazier, Clerk               | 132 Middle Street           | 843-5091 | 07/09 |
| Joseph W. Hubbard                   | 39 Hobart Avenue            | 335-9604 | 05/08 |
| Elizabeth Mees (Architect), Clerk   | 328 Middle Street           | 848-4214 | 04/07 |
| Carl R. Johnson (Legal), Chairman   | 17 Brewster Avenue          | 843-7093 | 03/07 |
| Debbie Carlino, Recording Secretary |                             |          |       |

**TOWN FOREST COMMITTEE – 3 YEAR TERM**

|  |                     |          |       |
|--|---------------------|----------|-------|
| Joseph Aiello                            | 44 Arlington Avenue | 843-1354 | 10/08 |
| Charles Moore                            | 93 Cardinal Court   | 843-8735 | 07/09 |
| Patricia A. Needham                      | 62 Peach Street     | 843-4400 | 05/07 |
| <i>Joseph Hubbard, Selectman Liaison</i> |                     |          |       |

**WEY-BRA REGIONAL RECREATIONAL CONSERVATION DISTRICT –  
3 YEAR TERM****VACANCY (1yr-term swing vote)**

|                            |                   |          |       |
|----------------------------|-------------------|----------|-------|
| Robert McConnell, Chairman | 354 Summer Street | 335-0752 | 11/09 |
| David Proud, Treasurer     | 22 Grace Road     | 843-5434 | 06/07 |



**WEY-BRA REGIONAL RECREATIONAL CONSERVATION DISTRICT –**  
**3 YEAR TERM (continutee)**

|   |                   |          |       |
|---|-------------------|----------|-------|
| James Lockhead, Clerk                     | 95 Lester Lane    | 335-6066 | 11/08 |
| James Dawson                              | 67 Mayflower Road | 843-8968 | 06/08 |
| Barbara Hurley                            | 54 Geraldine Lane | 848-4183 | 06/09 |
| Richard McCulley                          | 348 Summer Street | 340-0178 | 11/08 |
| <i>Charles Kokoros, Selectman Liaison</i> |                   |          |       |

**DPW ADVISORY BOARD – 3 YEAR TERM**

|  |                     |                |       |
|--|---------------------|----------------|-------|
| Joseph W. Aiello, Vice Chairman        | 44 Arlington Avenue | 843-1354       | 06/07 |
| Henry A. Russell, Chairman             | 10 Norton Street    | 848-5314       | 07/09 |
| Robert Blowers                         | 6 Leahaven Terrace  | (617) 695-3400 | 11/08 |
| Leonard F. Arabia                      | 15 Andrea Drive     | 356-2040       | 05/08 |
| Tom Whalen, DPW Director               |                     |                |       |
| Debbe Carlino, Recording Secretary     |                     |                |       |
| <i>Charles Ryan, Selectman Liaison</i> |                     |                |       |

**CAPITAL NEEDS COMMITTEE**

|  |                         |          |  |
|--|-------------------------|----------|--|
| TBD, Capital Planning                  |                         |          |  |
| TBD, Water & Sewer                     |                         |          |  |
| Dr. Peter Kurzberg, School Superin.    | 42 Hollingsworth Avenue | 356-0342 |  |
| Maureen Clark, School Committee        | 40 Bowditch Street      | 843-4019 |  |
| Thomas Reynolds, BELD                  | 235 Liberty Street      | 848-6998 |  |
| <i>Charles Ryan, Selectman Liaison</i> |                         |          |  |

**GREENBUSH TECHNICAL TASK FORCE**

|  |                          |          |
|--|--------------------------|----------|
| Jim Casey/Greenbush Mitigation Committee           | 15 Cape Cod Lane         | 848-2317 |
| Jeff Thayer/Combined Neighborhood Asso.            | 246 Commercial St., Wey. | 335-6015 |
| Tom Whalen, DPW Director                           |                          |          |
| Bob Campbell/Engineering                           |                          |          |
| Rich Grey/Highway Department                       |                          |          |
| TBD/Water & Sewer Department                       |                          |          |
| Peter Lapolla/Planning & Conservation Department   |                          |          |
| Dick Sandstrom/Braintree Electric Light Department |                          |          |
| Bob Moschella/Braintree Police Department          |                          |          |
| TBD/Braintree Fire Department                      |                          |          |
| Bill Hedlund/Parks & Recreation                    |                          |          |
| <i>Charles Ryan, Selectman Liaison</i>             |                          |          |

**TOWN HALL RESTORATION COMMITTEE (appointed by Moderator)**

|  |
|--|
| Gordon Campbell                            |
| Jim Casey                                  |
| Joe Powers                                 |
| <i>Darrin McAuliffe, Selectman Liaison</i> |

**FORE RIVER DEVELOPMENT COMMITTEE**

|                                      |
|--------------------------------------|
| State Representative Joseph Driscoll |
| State Representative Ronald Mariano  |

**FORE RIVER DEVELOPMENT COMMITTEE (continued)**

Quincy City Councilor Daniel Raymondi  
Quincy Director of Planning & Development  
Braintree Board of Selectmen  
Braintree Director of Planning & Conservation  
Weymouth Planning & Economic Dev. Director  
Quincy Point Business Association  
East Braintree Civic Association  
*Charles Ryan, Selectman Liaison*

**COMMERCIAL TRAFFIC REVIEW COMMITTEE- 3 YEAR TERM**

|                           |                             |                |       |
|---------------------------|-----------------------------|----------------|-------|
| Jeffrey R. Keane, Jr.     | 36 Kendall Avenue           | (781) 589-6128 | 01/08 |
| Rusty Miller, Chairman    | 100 Beech Street            | 843-3521       | 07/09 |
| Paul Walsh, Vice Chairman | 27 Howard Street            | 843-9502       | 11/09 |
| George Morse              | 160 Hayward Street          | 843-6591       | 11/09 |
| Joann M. Ciarmataro       | 14 Tingley Circle           | 843-3193       | 05/08 |
| Robin Shaer-Torpey        | P.O. Box 850103 (Braintree) | 356-7353       | 04/09 |

*Darrin McAuliffe, Selectman Liaison*

**MASS. WATER/RESOURCE AUTHORITY ADVISORY COMMITTEE**

Thomas Whalen                                      Water & Sewer Dept.

**METROPOLITAN AREA PLANNING COUNCIL REPRESENTATIVE (MAPC)**

|                  |                   |          |       |
|------------------|-------------------|----------|-------|
| Donna O'Sullivan | 59 Haywood Street | 843-8794 | 08/08 |
|------------------|-------------------|----------|-------|

**M.B.T.A. ADVISORY BOARD REPRESENTATIVE - (Appointed 2006)**

|                        |                    |          |
|------------------------|--------------------|----------|
| Dorothy-Veronica White | 127 Beechwood Road | 843-2117 |
|------------------------|--------------------|----------|

**NORFOLK COUNTY ADVISORY Board – (Appointed 2006)**

|                          |                   |          |
|--------------------------|-------------------|----------|
| Charles B. Ryan, Member  |                   |          |
| Leland Dingee, Alternate | 211 Glenrose Ave. | 843-2847 |

**TRANSITION COMMITTEE**

|   |                    |           |
|---|--------------------|-----------|
| Sue Kay, Interim Executive Secretary          |                    | 794- 8110 |
| Sandra Pickett, Personnel Director            |                    | 794- 8264 |
| Peter Lapolla, Director Planning/Conservation |                    | 794- 8232 |
| Donna Fabiano, Town Clerk                     |                    | 794- 8244 |
| Brian Connolly, Finance Director              |                    | 794- 8152 |
| Paul O'Reilly, Citizen-at-Large               | 58 Elmwood Avenue  | 843-5966  |
| Carl R. Johnson, Citizen-at-Large             | 17 Brewster Avenue | 843-7093  |

*Town Counsel (ex officio member)*

**TOWN HALL MEMORIAL MALL COMMITTEE – (Appointed 5/23/05)**

|                                      |          |
|--------------------------------------|----------|
| Joseph Powers, Chairman              | 794-8110 |
| Sue Kay, Interim Executive Secretary | 794-8110 |
| Linda Raiss, Planning & Conservation | 794-8235 |
| Nancy Cushing, Tax Collector         | 794-8135 |
| Donna Fabiano, Town Clerk            | 794-8244 |



**TOWN HALL MEMORIAL MALL COMMITTEE – (Appointed 5/23/05)**  
**(continued)**

|                  |                     |          |
|------------------|---------------------|----------|
| Joe Aiello       | 44 Arlington Avenue | 843-1354 |
| Hank Joyce       | 12 Totnes Road      | 843-4913 |
| Carl R. Johnson  | 17 Brewster Avenue  | 843-7093 |
| Donna O’Sullivan | 59 Hayward Street   | 843-8794 |

**COMMISSION OF YOUTH & FAMILIES (3yr term) – Appointed 5/22/06**

|                                   |                                 |                |
|-----------------------------------|---------------------------------|----------------|
| Paul Frazier, Police Chief        | Police Department               | 843-1212       |
| Peter Kurzberg, Super. of Schools | School Department               | 380-0130       |
| Priscilla Crane                   | Thayer Public Library           | 848-0405       |
| Linda Walsh-French                | Fair Housing Committee          | 849-1530       |
| Donna Crane                       | Council on Aging                | 848-1467       |
| Angela Geso, Secretary            | 5 Cedar Ave                     | (617) 957-2726 |
| Philomena Flaherty                | 118 Blanchard Blvd              | 356-3351       |
| Mary Haggan, Co-Chair             | 138 Edgehill Road               | 380-4114       |
| Bob Beach                         | Braintree Municipal Golf Course | 843-6513       |
| James Corbo, Chairman             | 95 Sheppard Ave                 | 356-8806       |

**BUILDING CONSTRUCTION STEERING COMMITTEE**

|   |          |
|---|----------|
| Sue Kay, Executive Secretary                    | 794-8110 |
| Brian Connolly, Finance Director                | 794-8152 |
| Tom Whalen, DPW Director                        | 794-8254 |
| Robert Campbell, Town Engineer                  | 794-8012 |
| William Hedlund, Superintendent Park Department | 794-8910 |
| Peter Kress, Business Manager-School Dept.      | 380-0260 |
| Robert Galewski                                 | 794-8072 |
| Richard Grey                                    | 794-8956 |
| Peter Lapolla                                   | 794-8232 |
| John Morse                                      | 794-8017 |



TOWN OF BRAINTREE

2006 TOWN MEETING MEMBERS

PRECINCT #2

|                        |                     |   |      |
|------------------------|---------------------|---|------|
| Charrette, William H.  | 395 Liberty Street  | 2 | 2009 |
| Collins, Heather A.    | 137 Franklin Street | 2 | 2007 |
| Daly, Daniel F.        | 248 Pearl Street    | 2 | 2007 |
| Daylor, Janet M.       | 466A Middle Street  | 2 | 2008 |
| DeFlurin, Robert E.    | 79 Tremont Street   | 2 | 2009 |
| Dunlea, Margaret T.    | 58 Elmwood Ave      | 2 | 2009 |
| Fehan, Benjamin J.     | 96 Weston Avenue    | 2 | 2008 |
| Hogarty, Mary          | 40 Crawford Road    | 2 | 2007 |
| Houchin, Kevin A.      | 32 Summer Street    | 2 | 2007 |
| Hubbard, Joseph W.     | 39 Hobart Avenue    | 2 | 2007 |
| Joyce, Michael A.      | 24 Brow Avenue      | 2 | 2009 |
| Maguire, Kathleen M.   | 45 Hobart Avenue    | 2 | 2008 |
| Muello, Brian R.       | 156 Academy Street  | 2 | 2009 |
| Murphy, Anne M.        | 49 Hobart Avenue    | 2 | 2008 |
| O'Rourke, Geraldine J. | 161 Franklin Street | 2 | 2008 |
| Radiches, Joyce        | 280 Lisle Street    | 2 | 2009 |
| Regan, James P.        | 35 Hobart Avenue    | 2 | 2009 |
| Snyder, Robert N.      | 467 Liberty Street  | 2 | 2007 |
| Walsh, Mary A.         | 108 Academy Street  | 2 | 2008 |
| Wood, J. Matthew       | 41 Robinson Avenue  | 2 | 2007 |

## TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #3

|                          |                        |   |       |
|--------------------------|------------------------|---|-------|
| Devin, Thomas P.         | 37 Wyman Road          | 3 | 2009  |
| DiMaggio, Janet E.       | 4 Windemere Circle     | 3 | 2009  |
| Driscoll, Joseph R., Jr. | 100 Hollingsworth Ave. | 3 | 2007* |
| Fallon, Thomas E.        | 21 Mt. Vernon Avenue   | 3 | 2009  |
| Fenick, Conrad S.        | 55 Hollis Avenue       | 3 | 2009  |
| Fletcher, Albion R., Jr. | 135 West Street        | 3 | 2007  |
| Golden, James V, Jr.     | 32 Hollis Avenue       | 3 | 2008  |
| Grieco, William A.       | 1 Rosedale Avenue      | 3 | 2007  |
| Horgan, Marie J.         | 74 Spruce Street       | 3 | 2009  |
| McGourty, Michael J.     | 1 Megans Way           | 3 | 2007  |
| McKenney, Scot           | 51 Mt. Vernon Avenue   | 3 | 2007  |
| Mullaney, John C.        | 89 Herbert Road        | 3 | 2009  |
| Parker, Vera C.          | 38 Sampson Avenue      | 3 | 2009  |
| Phillips, Charles S.     | 27 Oakhill Road        | 3 | 2008  |
| Shaw, David M.           | 36 Monatiquot Avenue   | 3 | 2008  |
| Shaw, Sonya A.           | 36 Monatiquot Avenue   | 3 | 2008  |
| Sullivan, Joseph C.      | 51 West Street         | 3 | 2008  |
| Weinberg, Alan           | 19 Windemere Circle    | 3 | 2007  |
| Weinberg, Edith H.       | 19 Windemere Circle    | 3 | 2007  |
| Whitney, Karen M.        | 42 Wilmarth Road       | 3 | 2008  |

\*Elected at Town Meeting

TOWN OF BRAINTREE

2006 TOWN MEETING MEMBERS

PRECINCT #4

|                        |                     |   |      |
|------------------------|---------------------|---|------|
| Black, Brian J.        | 26 Holmes Street    | 4 | 2009 |
| Blunt, Donald R., Sr.  | 24 Faulkner Place   | 4 | 2007 |
| Blunt, Ruth J.         | 24 Faulkner Place   | 4 | 2007 |
| Coyle, Jill E.         | 83 Parkside Avenue  | 4 | 2008 |
| Cushing, David J.      | 90 Fallon Circle    | 4 | 2008 |
| Dorn, Michael P.       | 7 Parkside Circle   | 4 | 2008 |
| Dowd, Edward S.        | 57 Common Street    | 4 | 2007 |
| Flowers, Alan          | 48 Fallon Circle    | 4 | 2008 |
| Haran, John T., Jr.    | 141 Walnut Street   | 4 | 2007 |
| Hardiman, John P., Jr. | 79 Brierwood Road   | 4 | 2008 |
| Harvey, James J.       | 142 Walnut Street   | 4 | 2007 |
| Karll, Stephen P.      | 60 Rita Road        | 4 | 2009 |
| Kearns, Michael P.     | 165 Parkside Avenue | 4 | 2008 |
| Kennedy, Stephen P.    | 411 West Street     | 4 | 2007 |
| Leahy, James F., Jr.   | 88 Joseph Road      | 4 | 2009 |
| McGerigle, Maryann M.  | 96 Parkside Avenue  | 4 | 2009 |
| Norton, James M.       | 180 Parkside Avenue | 4 | 2007 |
| Oriola, Stephen M.     | 62 Holmes Street    | 4 | 2009 |
| Powers, Joseph F.      | 35 Holmes Street    | 4 | 2008 |
| Sullivan, Brian M.     | 72 President Road   | 4 | 2009 |
| Twohig, Paul F.        | 7 Gale Avenue       | 4 | 2009 |



## TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #5

|                       |                        |   |      |
|-----------------------|------------------------|---|------|
| Anderson, Ellen M.    | 30 Myrtle Street       | 5 | 2009 |
| Arienti, Louis C.     | 7 Morrison Road        | 5 | 2008 |
| Dennehy, Mary W.      | 22 Wilson Avenue       | 5 | 2008 |
| Dewitt, Kathleen E.   | 57 Lawnview Drive      | 5 | 2008 |
| Federico, Anthony     | 10 Burroughs Road      | 5 | 2007 |
| Foster, Anne L.       | 29 Chickadee Lane      | 5 | 2009 |
| Foster, Arthur E, Jr. | 29 Chickadee Lane      | 5 | 2008 |
| Goulding, Thomas E.   | 20 Edwards Road        | 5 | 2009 |
| Hurley, Joseph P.     | 147 Cedar Street       | 5 | 2008 |
| Kelly, Jeanne F.      | 35 Middle Street       | 5 | 2007 |
| Lyons, Robert E.      | 129 Burroughs Road     | 5 | 2007 |
| McNally, Mark D.      | 140 Cedar Street       | 5 | 2009 |
| Napolitano, David C.  | 115 Bower Road         | 5 | 2008 |
| O'Brien-Boback, Jean  | 153 Park Street        | 5 | 2009 |
| O'Neill, William F.   | 18 Wilson Avenue       | 5 | 2007 |
| Penney, Kevin J.      | 22 Burroughs Road      | 5 | 2007 |
| Powers, Margaret A.   | 21 Elm Terrace         | 5 | 2007 |
| Reynolds, Thomas J.   | 54 Burroughs Road      | 5 | 2009 |
| Sheehy, Valerie S.    | 188 Elmlawn Road       | 5 | 2008 |
| Smith, Mark E.        | 21 Blanchard Boulevard | 5 | 2007 |
| St. Andre, George O.  | 120 School Street      | 5 | 2009 |

## TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #6

|                          |                       |   |      |
|--------------------------|-----------------------|---|------|
| Agnitti, Anthony L.      | 28 Highland Ave. East | 6 | 2007 |
| Bowes, Thomas M.         | 19 Sheppard Avenue    | 6 | 2009 |
| Boyne, Charles A., Jr.   | 74 Tingley Road       | 6 | 2008 |
| Ciarmataro, Joann M.     | 14 Tingley Circle     | 6 | 2008 |
| Clark, Maureen A.        | 49 Bowditch Street    | 6 | 2008 |
| Clark, Stephen J.        | 49 Bowditch Street    | 6 | 2008 |
| Ellis, Keith             | 70 Wilkins Road       | 6 | 2007 |
| Erskine, Eric C.         | 93 Hobart Street      | 6 | 2008 |
| Houlihan, Brian Thomas   | 35 Hobart Street      | 6 | 2009 |
| Korzec, John A.          | 71 Hayward Street     | 6 | 2009 |
| Manning, William L., Jr. | 113 Hayward Street    | 6 | 2007 |
| Miller, Russell H., II   | 100 Beech Street      | 6 | 2009 |
| O'Sullivan, Donna K.     | 59 Hayward Street     | 6 | 2008 |
| Pelose, John M.          | 10 Huntley Road       | 6 | 2007 |
| Phripp, Toni R.          | 68 Hobart Street      | 6 | 2009 |
| Powers, Sean E.          | 26 Willow Street      | 6 | 2008 |
| Scott, Francis J., III   | 80 Hobart Street      | 6 | 2007 |

# TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #7

|                         |                        |   |       |
|-------------------------|------------------------|---|-------|
| Bielecki, Richard F.    | 116 Pleasant View Ave. | 7 | 2009  |
| Cleaves, Donald F.      | 49 Cotton Avenue       | 7 | 2009  |
| Conrad, Patricia J.     | 70 Somerville Avenue   | 7 | 2007  |
| Dingee, Leland A.       | 211 Glenrose Avenue    | 7 | 2008  |
| D'Orsi, Thomas L.       | 90 Beechwood Road      | 7 | 2009  |
| Finocchiaro, Amy        | 57 Edgehill Road       | 7 | 2008  |
| Gormley, Michael F.     | 22 Edgehill Road       | 7 | 2007  |
| Grabke, Ronald K., Jr.  | 23 Venus Road          | 7 | 2009  |
| Haggan, Mary T.         | 138 Edgehill Road      | 7 | 2008  |
| Hall, Robert J.         | 97 Cotton Avenue       | 7 | 2007* |
| Hennessy, Paul C.       | 44 Cotton Avenue       | 7 | 2007  |
| Hennessy, Ruth E.       | 25 Edgemont Road       | 7 | 2007  |
| Lee, Natale A.          | 77 Cedarcliff Road     | 7 | 2007  |
| Lutz, Greg J.           | 54 Beechwood Road      | 7 | 2008  |
| Maloney, Thomas A.      | 154 Beechwood Road     | 7 | 2007  |
| O'Brien, Margaret M.    | 80 Gordon Road         | 7 | 2009  |
| Reuss, Richard W.       | 12 Primrose Street     | 7 | 2008  |
| Toland, Ann M.          | 158 Edgehill Road      | 7 | 2008  |
| White, Dorothy Veronica | 127 Beechwood Road     | 7 | 2008  |

\*Elected at Town Meeting



## TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #8

|                         |                    |   |      |
|-------------------------|--------------------|---|------|
| Arnold, James T., Jr.   | 110 Hillside Road  | 8 | 2008 |
| Burke, Timothy, E.      | 32 Connelly Circle | 8 | 2008 |
| Cameron, Robert G.      | 11 Totnes Road     | 8 | 2009 |
| Cavicchi, Peter E.      | 142 Arnold Street  | 8 | 2007 |
| Damatin, William A.     | 174 Middle Street  | 8 | 2007 |
| Frazier, Ronald F.      | 132 Middle Street  | 8 | 2008 |
| Gannon, Peter C.        | 44 Bradley Road    | 8 | 2009 |
| Germain, Daniel H.      | 104 Hillside Road  | 8 | 2009 |
| Heger, Lisa             | 16 Connelly Circle | 8 | 2007 |
| Hubbard, Daniel D.      | 19 Miller Street   | 8 | 2007 |
| Joyce, Henry N.         | 12 Totnes Road     | 8 | 2008 |
| Lee, George T.          | 68 Bradley Road    | 8 | 2009 |
| Matthews, Grace E.      | 59 Bradley Road    | 8 | 2007 |
| McDermott, Richard F.   | 300 Middle Street  | 8 | 2009 |
| McHugh, Kenneth J.      | 56 Watson Street   | 8 | 2008 |
| McHugh, Kevin P.        | 30 Watson Street   | 8 | 2008 |
| Monahan, Walter J., Jr. | 348 Middle Street  | 8 | 2009 |
| O'Day, Marjory R.       | 289 Middle Street  | 8 | 2007 |
| O'Day, Robert F.        | 289 Middle Street  | 8 | 2008 |
| Riley, Gregory L.       | 40 Harrison Avenue | 8 | 2009 |

## TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #9

|                                |                       |   |      |
|--------------------------------|-----------------------|---|------|
| Baler-Segal, Sandra J.         | 38 Elmwood Park       | 9 | 2009 |
| Buckley, Pauline A.            | 173 Liberty Street    | 9 | 2009 |
| Buckley, Robert W.             | 173 Liberty Street    | 9 | 2008 |
| Clougher, Julieann             | 306 Plain Street      | 9 | 2007 |
| Dawson, James D.               | 67 Mayflower Road     | 9 | 2008 |
| Fantasia, Benjamin A.          | 38 Stonewood Lane     | 9 | 2009 |
| Herlihy, Carmen L.             | 40 Harness Lane       | 9 | 2008 |
| Higgins, Michael F.            | 55 Brookside Road     | 9 | 2009 |
| Keane, Jeffrey R., Jr.         | 36 Kendall Avenue     | 9 | 2009 |
| McCafferty, Michael D.         | 178 Commercial Street | 9 | 2009 |
| McHugh, Paul A.                | 31 Lincoln Street     | 9 | 2007 |
| Newton, David E.               | 34 Lincoln Street     | 9 | 2009 |
| O'Leary, Barbara D.            | 176 Liberty Street    | 9 | 2008 |
| O'Leary, Morgan C.             | 176 Liberty Street    | 9 | 2008 |
| Ristuccia McHugh,<br>Marina L. | 31 Lincoln Street     | 9 | 2007 |
| Salvaggio, Robert R.           | 9 Alexander Road      | 9 | 2008 |
| Starr, Ruth                    | 550 Washington St.    | 9 | 2007 |
| Tarpey, Christopher F.         | 15 Lincoln Street     | 9 | 2008 |
| Wentzel, Richard A.            | 74 Spring Street      | 9 | 2007 |
| Wilson, Michael Joseph         | 198 Liberty Street    | 9 | 2007 |

## TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #10

|                           |                        |    |      |
|---------------------------|------------------------|----|------|
| Anders, Edward C.         | 129 Celia Road         | 10 | 2008 |
| Callahan, William F., Jr. | 99 Proctor Road        | 10 | 2009 |
| Connolly, Brian R.        | 10 Sunnyside Lane      | 10 | 2009 |
| DeNapoli, Ronald E.       | 53 Kimball Road        | 10 | 2008 |
| DiMascio, Paul            | 85 Hickory Road        | 10 | 2007 |
| Fabiano, Donna J.         | 46 Alida Road          | 10 | 2008 |
| Flaherty, Richard A.      | 100 Evergreen Ave.     | 10 | 2009 |
| Gauthier, John H., Jr.    | 55 Hemlock Street      | 10 | 2008 |
| Grove, William J.         | 1414 Washington Street | 10 | 2007 |
| Gustavsen, Robert J.      | 26 Jefferson Street    | 10 | 2009 |
| McDonough, Richard B.     | 56 Columbus Avenue     | 10 | 2007 |
| Needham, Patricia A.      | 62 Peach Street        | 10 | 2008 |
| Needham, William J.       | 62 Peach Street        | 10 | 2008 |
| Ofuokwu, Emmanuel I.      | 309 Hancock Street     | 10 | 2009 |
| Palmer, George F.         | 218 Alida Road         | 10 | 2007 |
| Sisk, Sandra G.           | 116 Evergreen Ave.     | 10 | 2008 |
| Smith, James E., III      | 47 Stevens Avenue      | 10 | 2009 |
| Spyridonides, Paul        | 375 Hancock Street     | 10 | 2007 |
| Sweeney, Brian S.         | 231 Alida Road         | 10 | 2007 |
| Sweeney, William P., II   | 293 Alida Road         | 10 | 2007 |
| Want, Michael R.          | 168 Richard Road       | 10 | 2009 |



## TOWN OF BRAINTREE

## 2006 TOWN MEETING MEMBERS

## PRECINCT #11

|                         |                       |    |      |
|-------------------------|-----------------------|----|------|
| Clifford, Colette A.    | 265 St. Claire Street | 11 | 2009 |
| Clifford, Paul Dan      | 265 St. Claire Street | 11 | 2007 |
| Dennehy, John A.        | 58 Candlewood Lane    | 11 | 2009 |
| DiStasio, Jill A.       | 80 Canavan Drive      | 11 | 2009 |
| DiStasio, Joseph M.     | 80 Canavan Drive      | 11 | 2009 |
| Egan, Timothy G.        | 126 Cardinal Court    | 11 | 2008 |
| Field, Phyllis J.       | 1108 Liberty Street   | 11 | 2007 |
| Ford, Michael J.        | 8 Cardinal Court      | 11 | 2009 |
| Howard, Arthur J.       | 184 Allerton Commons  | 11 | 2007 |
| Joyce, Vincent P.       | 36 Forest Street      | 11 | 2008 |
| Langill, Edward J., III | 235 Peach Street      | 11 | 2007 |
| Lockwood, Alan H.       | 42 Bradford Commons   | 11 | 2008 |
| McDevitt, Sean P.       | 130 Sycamore Road     | 11 | 2007 |
| Moran, Richard A.       | 41 Cardinal Court     | 11 | 2007 |
| Randolph, Harold J.     | 1510 Liberty Street   | 11 | 2008 |
| Randolph, Janice Hutt   | 1510 Liberty Street   | 11 | 2008 |
| Ryan, Edward A., Jr.    | 54 Michele Lane       | 11 | 2008 |
| Ryan, Patricia J.       | 54 Michele Lane       | 11 | 2007 |
| Sarney, A. David        | 23 Liberty Park Ave.  | 11 | 2009 |
| Sisk, Matthew R.        | 384 Tilden Commons    | 11 | 2008 |
| Sullivan, Catherine C.  | 74 Geraldine Lane     | 11 | 2009 |

TOWN OF BRAINTREE

2006 TOWN MEETING MEMBERS

PRECINCT #1

|                        |                        |   |      |
|------------------------|------------------------|---|------|
| Aiello, Roger E.       | 24 Fabiano Drive       | 1 | 2008 |
| Aiello, Ronald A.      | 41 King Hill Road      | 1 | 2009 |
| Cerilli, Deborah A.    | 4 Sunset Road          | 1 | 2007 |
| Connell, Peter D.      | 15 Butler Road         | 1 | 2009 |
| Daiute, James M.       | 633 Pond Street        | 1 | 2008 |
| Eng, James L.          | 90 Solar Avenue        | 1 | 2009 |
| Furness, Doris T.      | 184 Jefferson Street   | 1 | 2007 |
| Geso, Angela M.        | 5 Cedar Avenue         | 1 | 2008 |
| Harrison, Sherilyn N.  | 14 Glendale Road       | 1 | 2009 |
| Keaveney, John F.      | 1357 Washington Street | 1 | 2009 |
| Kokoros, Charles C.    | 70 Solar Avenue        | 1 | 2008 |
| Kokoros, George C.     | 24 Lunar Avenue        | 1 | 2008 |
| Manning, Michael P.    | 46 Regis Road          | 1 | 2008 |
| McAuliffe, Darrin M.   | 32 Wayne Avenue        | 1 | 2008 |
| McKinley, John F., Jr. | 56 Logan Road          | 1 | 2007 |
| McLaughlin, Annette M. | 59 Tower Hill Road     | 1 | 2007 |
| McSorley, Donna M.     | 25 Sherman Road        | 1 | 2007 |
| Mullin, James F.       | 43 Emerald Avenue      | 1 | 2009 |
| Roper, Robert W.       | 295 Pond Street        | 1 | 2007 |
| Zanca, Joseph F.       | 10 Regis Road          | 1 | 2009 |





# TOWN ELECTION



**2006 Annual Town Election Results**

Tuesday, April 4, 2006

Donna J. Fabiano, Town Clerk

|   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | TOTAL |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>MODERATOR</b>                        |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 180 | 184 | 204 | 178 | 175 | 101 | 123 | 98  | 162 | 176 | 178 | 208 | 1,967 |
| Write-in Votes                          | 3   | 1   | 8   | 7   | 7   | 1   | 3   | 5   | 2   | 7   | 4   | 6   | 54    |
| <b>EDWARD A. RYAN, JR.</b>              | 407 | 343 | 380 | 366 | 377 | 264 | 317 | 236 | 364 | 360 | 364 | 455 | 4,233 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>TOWN CLERK</b>                       |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 145 | 169 | 189 | 173 | 167 | 92  | 127 | 88  | 150 | 150 | 171 | 192 | 1,813 |
| Write-in Votes                          | 1   | 1   | 4   | 3   | 4   | 0   | 3   | 4   | 1   | 4   | 2   | 3   | 30    |
| <b>DONNA J. FABIANO</b>                 | 444 | 358 | 399 | 375 | 388 | 274 | 313 | 247 | 377 | 389 | 373 | 474 | 4,411 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>BOARD OF SELECTMEN</b>               |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 49  | 61  | 55  | 52  | 60  | 33  | 48  | 29  | 39  | 34  | 34  | 57  | 551   |
| Write-in Votes                          | 1   | 0   | 4   | 4   | 2   | 0   | 1   | 2   | 2   | 1   | 1   | 0   | 18    |
| <b>CHARLES C. KOKOROS</b>               | 375 | 253 | 304 | 308 | 298 | 197 | 229 | 173 | 273 | 317 | 325 | 393 | 3,445 |
| EDWARD J. KEEFE, JR.                    | 165 | 214 | 229 | 187 | 199 | 136 | 165 | 135 | 214 | 191 | 186 | 219 | 2,240 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>TREASURER</b>                        |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 171 | 182 | 196 | 186 | 168 | 105 | 128 | 93  | 161 | 171 | 196 | 209 | 1,966 |
| Write-in Votes                          | 0   | 1   | 4   | 3   | 4   | 1   | 2   | 1   | 3   | 3   | 1   | 4   | 27    |
| <b>MICHAEL J. JOYCE</b>                 | 419 | 345 | 392 | 362 | 387 | 260 | 313 | 245 | 364 | 369 | 349 | 456 | 4,261 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>COLLECTOR OF TAXES</b>               |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 153 | 194 | 207 | 184 | 195 | 109 | 140 | 102 | 177 | 162 | 186 | 210 | 2,019 |
| Write-in Votes                          | 1   | 0   | 4   | 4   | 4   | 0   | 2   | 1   | 1   | 3   | 2   | 2   | 24    |
| <b>NANCY M. CUSHING</b>                 | 436 | 334 | 381 | 363 | 360 | 257 | 301 | 236 | 350 | 378 | 358 | 457 | 4,211 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>BOARD OF ASSESSORS</b>               |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 189 | 200 | 210 | 188 | 200 | 112 | 144 | 99  | 180 | 196 | 202 | 201 | 2,121 |
| Write-in Votes                          | 1   | 1   | 5   | 4   | 7   | 1   | 1   | 0   | 2   | 5   | 3   | 3   | 33    |
| <b>PETER J. MORIN</b>                   | 400 | 327 | 377 | 359 | 352 | 253 | 298 | 240 | 346 | 342 | 341 | 465 | 4,100 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>BOARD OF HEALTH</b>                  |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 194 | 204 | 212 | 201 | 203 | 106 | 133 | 107 | 192 | 192 | 219 | 253 | 2,216 |
| Write-in Votes                          | 0   | 0   | 2   | 3   | 3   | 2   | 2   | 0   | 0   | 4   | 0   | 4   | 20    |
| <b>PAULA M. DOWD</b>                    | 396 | 324 | 378 | 347 | 353 | 258 | 308 | 232 | 336 | 347 | 327 | 412 | 4,018 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>HOUSING AUTHORITY</b>                |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 172 | 187 | 216 | 197 | 206 | 104 | 154 | 117 | 182 | 176 | 200 | 220 | 2,131 |
| Write-in Votes                          | 1   | 0   | 1   | 6   | 4   | 1   | 0   | 3   | 1   | 2   | 1   | 3   | 23    |
| <b>MARTA GOOGINS</b>                    | 417 | 341 | 375 | 348 | 349 | 261 | 289 | 219 | 345 | 365 | 345 | 446 | 4,100 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>MUNICIPAL LIGHTING BOARD</b>         |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 92  | 72  | 94  | 97  | 81  | 39  | 56  | 44  | 71  | 71  | 102 | 120 | 939   |
| Write-in Votes                          | 0   | 2   | 0   | 1   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 4     |
| <b>GUY F. LUKE</b>                      | 286 | 198 | 216 | 221 | 195 | 121 | 162 | 129 | 209 | 223 | 205 | 279 | 2,444 |
| <b>JAMES P. REGAN</b>                   | 212 | 256 | 282 | 232 | 282 | 206 | 225 | 166 | 248 | 249 | 239 | 270 | 2,867 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |
| <b>PARKS AND PLAYGROUNDS COMMISSION</b> |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blank Votes                             | 58  | 74  | 71  | 60  | 60  | 39  | 48  | 41  | 48  | 58  | 58  | 55  | 670   |
| Write-in Votes                          | 0   | 0   | 3   | 0   | 0   | 1   | 0   | 1   | 1   | 0   | 0   | 2   | 8     |
| <b>BRUCE J. TOBIN</b>                   | 351 | 278 | 352 | 341 | 304 | 198 | 212 | 160 | 224 | 298 | 255 | 340 | 3,313 |
| LINDA A. RAISS                          | 181 | 176 | 166 | 150 | 195 | 128 | 183 | 137 | 255 | 187 | 233 | 272 | 2,263 |
| Total Votes                             | 590 | 528 | 592 | 551 | 559 | 366 | 443 | 339 | 528 | 543 | 546 | 669 | 6,254 |

BOLD = WINNER

ITALIC = INCUMBENT



# 2006 Annual Town Election Results

Tuesday, April 4, 2006

Donna J. Fabiano, Town Clerk

|   | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | TOTAL  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| <b>PLANNING BOARD</b>                           |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Blank Votes                                     | 62    | 65    | 67    | 45    | 60    | 28    | 51    | 37    | 52    | 65    | 50    | 70    | 652    |
| Write-in Votes                                  | 1     | 2     | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 1     | 6      |
| <b>DONNA K. O'SULLIVAN</b>                      | 287   | 255   | 321   | 357   | 300   | 217   | 221   | 178   | 298   | 238   | 273   | 316   | 3,261  |
| GERALD M. RIDGE, JR.                            | 240   | 206   | 204   | 148   | 199   | 121   | 171   | 124   | 178   | 240   | 222   | 282   | 2,335  |
| Total Votes                                     | 590   | 528   | 592   | 551   | 559   | 366   | 443   | 339   | 528   | 543   | 546   | 669   | 6,254  |
| <b>SCHOOL COMMITTEE</b>                         |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Blank Votes                                     | 703   | 662   | 733   | 680   | 694   | 358   | 528   | 382   | 630   | 641   | 715   | 827   | 7,553  |
| Write-in Votes                                  | 2     | 1     | 5     | 8     | 9     | 2     | 4     | 3     | 2     | 9     | 4     | 3     | 52     |
| <b>MAUREEN A. CLARK</b>                         | 359   | 307   | 355   | 322   | 334   | 269   | 276   | 220   | 321   | 339   | 319   | 405   | 3,826  |
| <b>KATHLEEN M. MAGUIRE</b>                      | 357   | 320   | 357   | 327   | 320   | 234   | 266   | 213   | 311   | 322   | 299   | 390   | 3,716  |
| <b>KATHRYN E. PRIOLI</b>                        | 349   | 294   | 326   | 316   | 320   | 235   | 255   | 199   | 320   | 318   | 301   | 382   | 3,615  |
| Total Votes                                     | 1,770 | 1,584 | 1,776 | 1,653 | 1,677 | 1,098 | 1,329 | 1,017 | 1,584 | 1,629 | 1,638 | 2,007 | 18,762 |
| <b>THAYER PUBLIC LIBRARY</b>                    |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Blank Votes                                     | 448   | 428   | 477   | 435   | 440   | 237   | 303   | 252   | 402   | 420   | 466   | 556   | 4,864  |
| Write-in Votes                                  | 3     | 0     | 4     | 8     | 4     | 0     | 4     | 5     | 0     | 8     | 0     | 1     | 37     |
| <b>JEFFREY J. KUNZ</b>                          | 345   | 305   | 343   | 319   | 321   | 226   | 246   | 204   | 305   | 314   | 305   | 377   | 3,610  |
| <b>ANN M. TOLAND</b>                            | 384   | 323   | 360   | 340   | 353   | 269   | 333   | 217   | 349   | 344   | 321   | 404   | 3,997  |
| Total Votes                                     | 1,180 | 1,056 | 1,184 | 1,102 | 1,118 | 732   | 886   | 678   | 1,056 | 1,086 | 1,092 | 1,338 | 12,508 |
| <b>TRUST FUND COMMISSION</b>                    |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Blank Votes                                     | 239   | 245   | 268   | 244   | 246   | 132   | 175   | 139   | 218   | 237   | 234   | 284   | 2,661  |
| Write-in Votes                                  | 0     | 0     | 3     | 6     | 4     | 1     | 1     | 2     | 3     | 3     | 2     | 1     | 26     |
| <b>JANICE HUTT RANDOLPH</b>                     | 351   | 283   | 321   | 301   | 309   | 233   | 267   | 198   | 307   | 303   | 310   | 384   | 3,567  |
| Total Votes                                     | 590   | 528   | 592   | 551   | 559   | 366   | 443   | 339   | 528   | 543   | 546   | 669   | 6,254  |
| <b>BINDING QUESTION #1 (TOWN MANAGER)</b>       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Blank Votes                                     | 78    | 52    | 47    | 60    | 55    | 36    | 60    | 32    | 47    | 59    | 61    | 53    | 640    |
| YES   | 222   | 173   | 228   | 227   | 172   | 143   | 141   | 114   | 192   | 200   | 140   | 273   | 2,225  |
| NO  | 290   | 303   | 317   | 264   | 332   | 187   | 242   | 193   | 289   | 284   | 345   | 343   | 3,389  |
| Total Votes                                     | 590   | 528   | 592   | 551   | 559   | 366   | 443   | 339   | 528   | 543   | 546   | 669   | 6,254  |
| <b>BINDING QUESTION #2 (MAYOR/TOWN COUNCIL)</b> |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Blank Votes                                     | 50    | 29    | 23    | 37    | 24    | 10    | 24    | 11    | 24    | 22    | 20    | 40    | 314    |
| YES   | 323   | 347   | 370   | 302   | 378   | 229   | 286   | 217   | 347   | 339   | 401   | 396   | 3,935  |
| NO  | 217   | 152   | 199   | 212   | 157   | 127   | 133   | 111   | 157   | 182   | 125   | 233   | 2,005  |
| Total Votes                                     | 590   | 528   | 592   | 551   | 559   | 366   | 443   | 339   | 528   | 543   | 546   | 669   | 6,254  |

BOLD = WINNER

ITALIC = INCUMBENT



2006 Annual Town Election Results  
 Tuesday, April 4, 2006  
 Donna J. Fabiano, Town Clerk

Town Meeting Races

| Precinct One         | Votes | Term (Yrs) | Precinct Two         | Votes | Term (Yrs) | Precinct Three        | Votes | Term (Yrs) |
|----------------------|-------|------------|----------------------|-------|------------|-----------------------|-------|------------|
| Blank Votes          | 2,140 |            | Blank Votes          | 2,091 |            | Blank Votes           | 1,875 |            |
| PETER D. CONNELL     | 329   | 3          | ROBERT E. DEFLURIN   | 237   | 3          | JANET E. DIMAGGIO     | 290   | 3          |
| JAMES L. ENG         | 332   | 3          | BRIAN R. MUELLO      | 237   | 3          | THOMAS E. FALLON      | 313   | 3          |
| SHERILYN N. HARRISON | 313   | 3          | JOYCE RADICHES       | 243   | 3          | CONRAD S. FENICK      | 291   | 3          |
| JOHN F. KEAVENEY     | 325   | 3          | MARGARET T. DUNLEA   | 269   | 3          | MARIE J. HORGAN       | 267   | 3          |
| JAMES F. MULLIN      | 319   | 3          | MICHAEL A. JOYCE     | 302   | 3          | JOHN C. MULLANEY      | 296   | 3          |
| JOSEPH F. ZANCA      | 325   | 3          | JAMES P. REGAN       | 288   | 3          | VERA C. PARKER        | 278   | 3          |
| RONALD A. AIELLO     | 7     | 3          | WILLIAM H. CHARRETTE | 4     | 3          | HENRY A. RUSSELL, JR. | 260   | 3          |
| Write-in votes       | 40    |            | Write-in votes       | 25    |            | THOMAS P. DEVIN       | 265   | 3          |
|                      |       |            |                      |       |            | Write-in votes        | 9     |            |
| Total Votes          | 4,130 |            | Total Votes          | 3,696 |            | Total Votes           | 4,144 |            |
| Precinct One         | Votes | (Yrs)      | Precinct Two         | Votes | (Yrs)      | Precinct Three        | Votes | (Yrs)      |
| Blank Votes          | 794   |            | Blank Votes          | 498   |            | Blank Votes           | 235   |            |
| ANGELA M. GESO       | 367   | 2          | ROBERT N. SNYDER     | 2     | 1          | Alan Weinberg         | 352   | 1          |
| MICHAEL P. MANNING   | 4     | 2          | Write-in votes       | 28    |            | Write-in votes        | 5     |            |
| Write-in votes       | 15    |            |                      |       |            | Total Votes           | 592   |            |
|                      |       |            | Total Votes          | 528   |            |                       |       |            |
| Total Votes          | 1,180 |            |                      |       |            |                       |       |            |
|                      |       |            |                      |       |            |                       |       |            |

**Bold** = Winner  
*Italic* = Incumbent

**2006 Annual Town Election Results**  
**Tuesday, April 4, 2006**  
**Donna J. Fabiano, Town Clerk**

## Town Meeting Races

[illegible]

**Bold** = Winner  
*Italic* = Incumbent

2006 Annual Town Election Results  
Tuesday, April 4, 2006  
Donna J. Fabiano, Town Clerk

Town Meeting Races

| Precinct Seven       | Votes | Term (Yrs) | Precinct Eight         | Votes | Term (Yrs) | Precinct Nine         | Votes | Term (Yrs) |
|----------------------|-------|------------|------------------------|-------|------------|-----------------------|-------|------------|
| Blank Votes          | 2,046 |            | Blank Votes            | 1,381 |            | Blank Votes           | 1,960 |            |
| DONALD F. CLEAVES    | 257   | 3          | ROBERT G. CAMERON      | 191   | 3          | SANDRA J. BALER-SEGAL | 284   | 3          |
| THOMAS L. D'ORSI     | 246   | 3          | PETER C. GANNON        | 188   | 3          | PAULINE A. BUCKLEY    | 291   | 3          |
| RONALD K. GRABKE, JR | 243   | 3          | DANIEL H. GERMAIN      | 195   | 3          | BENJAMIN A. FANTASIA  | 274   | 3          |
| MARGARET M. O'BRIEN  | 269   | 3          | GEORGE T. LEE          | 189   | 3          | MICHAEL F. HIGGINS    | 290   | 3          |
| RICHARD F. BIELECKI  | 3     | 3          | WALTER J. MONAHAN, JR. | 199   | 3          | JEFFREY R. KEANE, JR. | 269   | 3          |
|                      |       | 3          | GREGORY L. RILEY       | 5     | 3          | MICHAEL D. MCCAFFERTY | 268   | 3          |
|                      |       | 3          | RICHARD F. MCDERMOTT   | 2     | 3          | DAVID E. NEWTON       | 21    | 3          |
| Write-in votes       | 37    |            | Write-in votes         | 23    |            | Write-in votes        | 39    |            |
|                      |       |            |                        |       |            |                       |       |            |
|                      |       |            |                        |       |            |                       |       |            |
| Total Votes          | 3,101 |            | Total Votes            | 2,373 |            | Total Votes           | 3,696 |            |
|                      |       |            |                        |       |            |                       |       |            |
| Precinct Seven       | Votes | (Yrs)      | Precinct Eight         | Votes | (Yrs)      | Precinct Nine         | Votes | (Yrs)      |
| Blank Votes          | 414   | 1          | Blank Votes            | 313   |            | Blank Votes           | 1,007 |            |
|                      |       |            | MARJORY R. O'DAY       | 2     | 1          | MICHAEL JOSEPH WILSON | 18    | 1          |
|                      |       |            | Write-in votes         | 24    |            | RICHARD A. WENTZEL    | 3     | 1          |
| Write-in votes       | 29    |            |                        |       |            | Write-in votes        | 28    |            |
|                      |       |            | Total Votes            | 339   |            |                       |       |            |
| Total Votes          | 443   |            |                        |       |            | Total Votes           | 1,056 |            |
|                      |       |            |                        |       |            |                       |       |            |
|                      |       |            |                        |       |            | Precinct Nine         | Votes | (Yrs)      |
|                      |       |            |                        |       |            | Blank Votes           | 489   |            |
|                      |       |            |                        |       |            | CHRISTOPHER F. TARPEY | 18    | 2          |
|                      |       |            |                        |       |            | Write-in votes        | 21    |            |
|                      |       |            |                        |       |            |                       |       |            |
|                      |       |            |                        |       |            | Total Votes           | 528   |            |
|                      |       |            |                        |       |            |                       |       |            |

Bold = Winner

*Italic* = Incumbent



2006 Annual Town Election Results  
 Tuesday, April 4, 2006  
 Donna J. Fabiano, Town Clerk

Town Meeting Races

| Precinct Ten                    | Votes | Term (Yrs) | Precinct Eleven              | Votes | Term (Yrs) | Precinct Twelve                | Votes | Term (Yrs) |
|---------------------------------|-------|------------|------------------------------|-------|------------|--------------------------------|-------|------------|
| Blank Votes                     | 1,704 |            | Blank Votes                  | 2,131 |            | Blank Votes                    | 2,468 |            |
| <b>WILLIAM F. CALLAHAN, JR.</b> | 299   | 3          | <b>COLETTE A. CLIFFORD</b>   | 307   | 3          | <b>CAROLYN M. LOUD</b>         | 372   | 3          |
| <b>BRIAN R. CONNOLLY</b>        | 298   | 3          | <b>JOHN A. DENNEHY</b>       | 319   | 3          | <b>THERESA A. NOTT</b>         | 361   | 3          |
| <b>ROBERT J. GUSTAVSEN</b>      | 281   | 3          | <b>MICHAEL J. FORD</b>       | 307   | 3          | <b>NANCY M. OLSON</b>          | 358   | 3          |
| <b>EMMANUEL I.OFUOKWU</b>       | 279   | 3          | <b>CATHERINE C. SULLIVAN</b> | 300   | 3          | <b>ROBERT G. OLSON, JR.</b>    | 358   | 3          |
| <b>JAMES E. SMITH, III</b>      | 286   | 3          | <b>A. DAVID SARNEY</b>       | 287   | 3          | <b>LINDA A. RAISS</b>          | 373   | 3          |
| <b>RICHARD A. FLAHERTY</b>      | 323   | 3          | <b>JILL A. DISTASIO</b>      | 70    | 3          | <b>FREDERICK W. FOLEY, JR.</b> | 348   | 3          |
| <b>MICHAEL R. WANT</b>          | 304   | 3          | <b>JOSEPH M. DISTASIO</b>    | 76    | 3          | <b>VINCENT J. FOTI, JR.</b>    | 8     | 3          |
| Write-in votes                  | 27    |            |                              |       |            | Write-in votes                 | 37    |            |
|                                 |       |            | Write-in votes               | 25    |            |                                |       |            |
|                                 |       |            |                              |       |            | Total Votes                    | 4,683 |            |
|                                 |       |            |                              |       |            |                                |       |            |
| Total Votes                     | 3,801 |            | Total Votes                  | 3,822 |            | Precinct Twelve                | Votes | (Yrs)      |
|                                 |       |            |                              |       |            | Blank Votes                    | 623   |            |
|                                 |       |            |                              |       |            | <b>CHRISTOPHER R. GOOGINS</b>  | 4     | 2          |
| Precinct Ten                    | Votes | (Yrs)      |                              |       |            | Write-in votes                 | 42    |            |
| Blank Votes                     | 498   |            |                              |       |            |                                |       |            |
| <b>PAUL SPYRIDONIDES</b>        | 3     | 1          |                              |       |            | Total Votes                    | 669   |            |
| Write-in votes                  | 42    |            |                              |       |            |                                |       |            |
|                                 |       |            |                              |       |            |                                |       |            |
|                                 |       |            |                              |       |            |                                |       |            |
|                                 |       |            |                              |       |            |                                |       |            |
| Total Votes                     | 543   |            |                              |       |            |                                |       |            |
|                                 |       |            |                              |       |            |                                |       |            |
|                                 |       |            |                              |       |            |                                |       |            |
|                                 |       |            |                              |       |            |                                |       |            |

**Bold** = Winner  
*Italic* = Incumbent



Massachusetts State Primary Election Results

Tuesday, September 19,2006

Town of Braintree

Donna J. Fabiano, Town Clerk

| DEMOCRATIC PARTY           | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | TOTAL |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| SENATOR IN CONGRESS        |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 166 | 188 | 171 | 184 | 155 | 134 | 128 | 103 | 146 | 138 | 149 | 191 | 1,853 |
| Write-in votes             | 8   | 12  | 9   | 11  | 21  | 10  | 13  | 4   | 8   | 16  | 17  | 6   | 135   |
| EDWARD M. KENNEDY          | 425 | 407 | 431 | 395 | 465 | 372 | 433 | 302 | 431 | 398 | 435 | 486 | 4,980 |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |
| GOVERNOR                   |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 6   | 3   | 4   | 4   | 4   | 4   | 5   | 2   | 1   | 5   | 2   | 7   | 47    |
| Write-in votes             | 1   | 1   | 1   | 0   | 0   | 3   | 0   | 0   | 1   | 0   | 2   | 0   | 9     |
| CHRISTOPHER F. GABRIELI    | 232 | 233 | 240 | 213 | 241 | 183 | 208 | 160 | 214 | 232 | 218 | 257 | 2,631 |
| DEVAL L. PATRICK           | 160 | 200 | 180 | 157 | 163 | 154 | 191 | 144 | 163 | 126 | 194 | 188 | 2,020 |
| THOMAS F. REILLY           | 200 | 170 | 186 | 216 | 233 | 172 | 170 | 103 | 206 | 189 | 185 | 231 | 2,261 |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |
| LIEUTENANT GOVERNOR        |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 55  | 59  | 57  | 62  | 46  | 50  | 53  | 32  | 43  | 36  | 52  | 53  | 543   |
| Write-in votes             | 2   | 1   | 0   | 1   | 1   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 5     |
| DEBORAH B. GOLDBERG        | 194 | 176 | 213 | 183 | 186 | 181 | 234 | 168 | 224 | 195 | 188 | 221 | 2,169 |
| TIMOTHY P. MURRAY          | 242 | 229 | 219 | 236 | 276 | 203 | 201 | 138 | 215 | 221 | 241 | 262 | 2,441 |
| ANDREA C. SILBERT          | 106 | 142 | 122 | 108 | 132 | 80  | 86  | 71  | 103 | 100 | 120 | 147 | 1,211 |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |
| ATTORNEY GENERAL           |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 160 | 187 | 176 | 180 | 177 | 131 | 156 | 101 | 144 | 152 | 157 | 181 | 1,902 |
| Write-in votes             | 4   | 1   | 2   | 3   | 2   | 5   | 1   | 1   | 1   | 3   | 3   | 1   | 27    |
| MARTHA COAKLEY             | 435 | 419 | 433 | 407 | 462 | 380 | 417 | 307 | 440 | 397 | 441 | 501 | 5,039 |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |
| SECRETARY OF STATE         |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 84  | 88  | 71  | 95  | 86  | 58  | 64  | 55  | 69  | 68  | 86  | 78  | 818   |
| Write-in votes             | 1   | 0   | 3   | 1   | 3   | 2   | 1   | 0   | 0   | 1   | 0   | 0   | 11    |
| WILLIAM FRANCIS GALVIN     | 457 | 450 | 473 | 447 | 495 | 409 | 456 | 315 | 455 | 430 | 450 | 549 | 4,929 |
| JOHN BONIFAZ               | 57  | 69  | 64  | 47  | 57  | 47  | 53  | 39  | 61  | 53  | 65  | 56  | 668   |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |
| TREASURER                  |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 140 | 182 | 156 | 154 | 162 | 118 | 131 | 97  | 137 | 138 | 151 | 157 | 1,723 |
| Write-in votes             | 2   | 2   | 4   | 3   | 3   | 1   | 0   | 0   | 2   | 1   | 5   | 0   | 23    |
| TIMOTHY P. CAHILL          | 457 | 423 | 451 | 433 | 476 | 397 | 443 | 312 | 446 | 413 | 445 | 526 | 5,222 |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |
| AUDITOR                    |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 180 | 203 | 205 | 199 | 196 | 152 | 166 | 113 | 166 | 161 | 195 | 197 | 2,133 |
| Write-in votes             | 2   | 3   | 1   | 3   | 3   | 2   | 0   | 0   | 1   | 3   | 2   | 0   | 20    |
| A. JOSEPH DeNUCCI          | 417 | 401 | 405 | 388 | 442 | 362 | 408 | 296 | 418 | 388 | 404 | 486 | 4,815 |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |
| REPRESENTATIVE IN CONGRESS |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Blanks                     | 46  | 58  | 57  | 54  | 43  | 39  | 47  | 36  | 48  | 44  | 47  | 35  | 554   |
| Write-in votes             | 0   | 1   | 0   | 0   | 0   | 1   | 0   | 0   | 1   | 1   | 1   | 1   | 6     |
| STEPHEN F. LYNCH           | 475 | 435 | 452 | 454 | 515 | 405 | 445 | 305 | 452 | 431 | 455 | 552 | 5,376 |
| PHILIP DUNKELBARGER        | 78  | 113 | 102 | 82  | 83  | 71  | 82  | 68  | 84  | 76  | 98  | 95  | 1,032 |
| TOTAL                      | 599 | 607 | 611 | 590 | 641 | 516 | 574 | 409 | 585 | 552 | 601 | 683 | 6,968 |



# Massachusetts State Primary Election Results

Tuesday, September 19, 2006

Town of Braintree

Donna J. Fabiano, Town Clerk

| <b>DEMOCRATIC PARTY CON'T</b>          | <b>1</b>   | <b>2</b>   | <b>3</b>   | <b>4</b>   | <b>5</b>   | <b>6</b>   | <b>7</b>   | <b>8</b>   | <b>9</b>   | <b>10</b>  | <b>11</b>  | <b>12</b>  | <b>TOTAL</b> |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>COUNCILLOR SECOND DISTRICT</b>      |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 | 222        |            | 228        | 228        | 224        |            |            |            |            |            |            |            | 902          |
| Write-in votes                         | 2          |            | 1          | 4          | 2          |            |            |            |            |            |            |            | 9            |
| KELLY A. TIMILTY                       | 375        |            | 382        | 358        | 415        |            |            |            |            |            |            |            | 1,530        |
| <b>TOTAL</b>                           | <b>599</b> |            | <b>611</b> | <b>590</b> | <b>641</b> |            |            |            |            |            |            |            | <b>2,441</b> |
| <b>COUNCILLOR FOURTH DISTRICT</b>      |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 |            | 239        |            |            |            | 162        | 185        | 132        | 204        | 175        | 224        | 236        | 1,557        |
| Write-in votes                         |            | 2          |            |            |            | 1          | 0          | 0          | 0          | 5          | 2          | 2          | 12           |
| CHRISTOPHER A. IANNELLA, JR.           |            | 366        |            |            |            | 353        | 389        | 277        | 381        | 372        | 375        | 445        | 2,958        |
| <b>TOTAL</b>                           |            | <b>607</b> |            |            |            | <b>516</b> | <b>574</b> | <b>409</b> | <b>585</b> | <b>552</b> | <b>601</b> | <b>683</b> | <b>4,527</b> |
| <b>SENATOR IN GENERAL COURT (NBP)</b>  |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 | 187        |            | 204        | 203        | 218        |            |            |            |            |            |            |            | 812          |
| Write-in votes                         | 7          |            | 1          | 7          | 5          |            |            |            |            |            |            |            | 20           |
| BRIAN A. JOYCE                         | 405        |            | 406        | 380        | 418        |            |            |            |            |            |            |            | 1,609        |
| <b>TOTAL</b>                           | <b>599</b> |            | <b>611</b> | <b>590</b> | <b>641</b> |            |            |            |            |            |            |            | <b>2,441</b> |
| <b>SENATOR IN GENERAL COURT (NP)</b>   |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 |            | 201        |            |            |            | 130        | 140        | 106        | 165        | 146        | 178        | 173        | 1,239        |
| Write-in votes                         |            | 1          |            |            |            | 1          | 1          | 2          | 1          | 4          | 5          | 0          | 15           |
| MICHAEL W. MORRISSEY                   |            | 405        |            |            |            | 385        | 433        | 301        | 419        | 402        | 418        | 510        | 3,273        |
| <b>TOTAL</b>                           |            | <b>607</b> |            |            |            | <b>516</b> | <b>574</b> | <b>409</b> | <b>585</b> | <b>552</b> | <b>601</b> | <b>683</b> | <b>4,527</b> |
| <b>REPRESENTATIVE IN GENERAL COURT</b> |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 | 133        | 179        | 165        | 168        | 150        | 124        | 136        | 121        | 158        | 130        | 148        | 158        | 1,770        |
| Write-in Votes                         | 4          | 3          | 2          | 4          | 4          | 2          | 2          | 0          | 5          | 1          | 5          | 3          | 35           |
| JOSEPH R. DRISCOLL, JR.                | 462        | 425        | 444        | 418        | 487        | 390        | 436        | 288        | 422        | 421        | 448        | 522        | 5,163        |
| <b>TOTAL</b>                           | <b>599</b> | <b>607</b> | <b>611</b> | <b>590</b> | <b>641</b> | <b>516</b> | <b>574</b> | <b>409</b> | <b>585</b> | <b>552</b> | <b>601</b> | <b>683</b> | <b>6,968</b> |
| <b>DISTRICT ATTORNEY</b>               |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blank                                  | 195        | 221        | 211        | 224        | 210        | 150        | 175        | 125        | 182        | 169        | 209        | 215        | 2,286        |
| Write-in Votes                         | 2          | 0          | 2          | 4          | 0          | 2          | 0          | 1          | 1          | 2          | 1          | 0          | 15           |
| WILLIAM R. KEATING                     | 402        | 386        | 398        | 362        | 431        | 364        | 399        | 283        | 402        | 381        | 391        | 468        | 4,667        |
| <b>TOTAL</b>                           | <b>599</b> | <b>607</b> | <b>611</b> | <b>590</b> | <b>641</b> | <b>516</b> | <b>574</b> | <b>409</b> | <b>585</b> | <b>552</b> | <b>601</b> | <b>683</b> | <b>6,968</b> |
| <b>CLERK OF COURTS</b>                 |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 | 208        | 229        | 230        | 218        | 219        | 163        | 176        | 132        | 184        | 177        | 214        | 221        | 2,371        |
| Write-in Votes                         | 2          | 0          | 1          | 3          | 2          | 1          | 0          | 0          | 2          | 1          | 0          | 0          | 12           |
| WALTER F. TIMILTY, JR.                 | 389        | 378        | 380        | 369        | 420        | 352        | 398        | 277        | 399        | 374        | 387        | 462        | 4,585        |
| <b>TOTAL</b>                           | <b>599</b> | <b>607</b> | <b>611</b> | <b>590</b> | <b>641</b> | <b>516</b> | <b>574</b> | <b>409</b> | <b>585</b> | <b>552</b> | <b>601</b> | <b>683</b> | <b>6,968</b> |
| <b>REGISTER OF DEEDS</b>               |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 | 208        | 237        | 230        | 230        | 223        | 161        | 176        | 131        | 196        | 181        | 207        | 231        | 2,411        |
| Write-in Votes                         | 3          | 0          | 0          | 2          | 2          | 1          | 1          | 0          | 1          | 2          | 0          | 2          | 14           |
| WILLIAM P. O'DONNELL                   | 388        | 370        | 381        | 358        | 416        | 354        | 397        | 278        | 388        | 369        | 394        | 450        | 4,543        |
| <b>TOTAL</b>                           | <b>599</b> | <b>607</b> | <b>611</b> | <b>590</b> | <b>641</b> | <b>516</b> | <b>574</b> | <b>409</b> | <b>585</b> | <b>552</b> | <b>601</b> | <b>683</b> | <b>6,968</b> |
| <b>COUNTY COMMISSIONER</b>             |            |            |            |            |            |            |            |            |            |            |            |            |              |
| Blanks                                 | 221        | 244        | 236        | 244        | 229        | 169        | 184        | 141        | 201        | 192        | 216        | 242        | 2,519        |
| Write-in Votes                         | 2          | 1          | 0          | 3          | 1          | 1          | 0          | 1          | 1          | 4          | 1          | 1          | 16           |
| PETER H. COLLINS                       | 376        | 362        | 375        | 343        | 411        | 346        | 390        | 267        | 383        | 356        | 384        | 440        | 4,433        |
| <b>TOTAL</b>                           | <b>599</b> | <b>607</b> | <b>611</b> | <b>590</b> | <b>641</b> | <b>516</b> | <b>574</b> | <b>409</b> | <b>585</b> | <b>552</b> | <b>601</b> | <b>683</b> | <b>6,968</b> |



Massachusetts State Primary Election Results

Tuesday, September 19,2006

Town of Braintree

Donna J. Fabiano, Town Clerk

| REPUBLICAN PARTY              | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | TOTAL |
|-------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| SENATOR IN CONGRESS           |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 10 | 2  | 7  | 5  | 3  | 5  | 4  | 2  | 8  | 6  | 9  | 6  | 67    |
| Write-in votes                | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 0  | 0  | 0  | 0  | 1     |
| KENNETH G. CHASE              | 37 | 16 | 27 | 18 | 19 | 7  | 11 | 15 | 26 | 19 | 17 | 14 | 226   |
| KEVIN P. SCOTT                | 26 | 22 | 25 | 16 | 26 | 14 | 12 | 20 | 21 | 16 | 32 | 24 | 254   |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| GOVERNOR                      |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 11 | 4  | 9  | 8  | 4  | 2  | 3  | 5  | 5  | 2  | 13 | 8  | 74    |
| Write-in votes                | 2  | 3  | 2  | 3  | 2  | 1  | 0  | 4  | 2  | 1  | 1  | 1  | 22    |
| KERRY HEALEY                  | 60 | 33 | 48 | 28 | 42 | 23 | 24 | 29 | 48 | 38 | 44 | 35 | 452   |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| LIEUTENANT GOVERNOR           |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 20 | 10 | 19 | 9  | 8  | 8  | 3  | 10 | 15 | 8  | 13 | 12 | 135   |
| Write-in votes                | 1  | 0  | 0  | 3  | 0  | 0  | 0  | 1  | 0  | 1  | 2  | 0  | 8     |
| REED V. HILLMAN               | 52 | 30 | 40 | 27 | 40 | 18 | 24 | 27 | 40 | 32 | 43 | 32 | 405   |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| ATTORNEY GENERAL              |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 23 | 7  | 18 | 9  | 11 | 8  | 9  | 8  | 14 | 8  | 14 | 14 | 143   |
| Write-in votes                | 0  | 0  | 0  | 1  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1     |
| LARRY FRISOLI                 | 50 | 33 | 41 | 29 | 37 | 18 | 18 | 30 | 41 | 33 | 44 | 30 | 404   |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| SECRETARY OF STATE            |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 71 | 40 | 58 | 39 | 48 | 22 | 26 | 37 | 54 | 40 | 54 | 39 | 528   |
| Write-in votes                | 2  | 0  | 1  | 0  | 0  | 4  | 1  | 1  | 1  | 1  | 4  | 5  | 20    |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| TREASURER                     |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 72 | 40 | 58 | 39 | 48 | 22 | 26 | 38 | 54 | 40 | 57 | 42 | 536   |
| Write-in votes                | 1  | 0  | 1  | 0  | 0  | 4  | 1  | 0  | 1  | 1  | 1  | 2  | 12    |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| AUDITOR                       |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 72 | 40 | 58 | 39 | 48 | 21 | 24 | 37 | 54 | 40 | 57 | 43 | 533   |
| Write-in votes                | 1  | 0  | 1  | 0  | 0  | 5  | 3  | 1  | 1  | 1  | 1  | 1  | 15    |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| REPRESENTATIVE IN CONGRESS    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 20 | 18 | 28 | 14 | 14 | 11 | 8  | 13 | 14 | 11 | 27 | 19 | 197   |
| Write-in votes                | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 2  | 0  | 0  | 0  | 0  | 2     |
| JACK E. ROBINSON              | 53 | 22 | 31 | 25 | 34 | 15 | 19 | 23 | 41 | 30 | 31 | 25 | 349   |
| TOTAL                         | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| COUNCILLOR SECOND DISTRICT    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 27 |    | 26 | 14 | 14 |    |    |    |    |    |    |    | 81    |
| Write-in votes                | 0  |    | 1  | 0  | 0  |    |    |    |    |    |    |    | 1     |
| MICHAEL W. McCUE              | 46 |    | 32 | 25 | 34 |    |    |    |    |    |    |    | 137   |
| TOTAL                         | 73 |    | 59 | 39 | 48 |    |    |    |    |    |    |    | 219   |
| COUNCILLOR FOURTH DISTRICT    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        |    | 40 |    |    |    | 22 | 25 | 36 | 53 | 40 | 56 | 43 | 315   |
| Write-in votes                |    | 0  |    |    |    | 4  | 2  | 2  | 2  | 1  | 2  | 1  | 14    |
| TOTAL                         |    | 40 |    |    |    | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 329   |
| SENATOR IN GENERAL COURT(NBP) |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                        | 25 |    | 29 | 12 | 13 |    |    |    |    |    |    |    | 79    |
| Write-in votes                | 0  |    | 0  | 0  | 0  |    |    |    |    |    |    |    | 0     |
| JAMES J. ALDRED               | 48 |    | 30 | 27 | 35 |    |    |    |    |    |    |    | 140   |
| TOTAL                         | 73 |    | 59 | 39 | 48 |    |    |    |    |    |    |    | 219   |



Massachusetts State Primary Election Results

Tuesday, September 19,2006

Town of Braintree

Donna J. Fabiano, Town Clerk

| REPUBLICAN PARTY CON'T          | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | TOTAL |
|---------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| SENATOR IN GENERAL COURT(NP)    |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                          |    | 40 |    |    |    | 23 | 25 | 37 | 53 | 40 | 56 | 41 | 315   |
| Write-in votes                  |    | 0  |    |    |    | 3  | 2  | 1  | 2  | 1  | 2  | 3  | 14    |
| TOTAL                           |    | 40 |    |    |    | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 329   |
| REPRESENTATIVE IN GENTRAL COURT |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                          | 70 | 40 | 58 | 36 | 44 | 23 | 25 | 37 | 53 | 39 | 57 | 42 | 524   |
| Write-in votes                  | 3  | 0  | 1  | 3  | 4  | 3  | 2  | 1  | 2  | 2  | 1  | 2  | 24    |
| TOTAL                           | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| DISTRICT ATTORNEY               |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                          | 71 | 40 | 57 | 39 | 48 | 22 | 25 | 36 | 53 | 40 | 56 | 43 | 530   |
| Write-in votes                  | 2  | 0  | 2  | 0  | 0  | 4  | 2  | 2  | 2  | 1  | 2  | 1  | 18    |
| TOTAL                           | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| CLERK OF COURTS                 |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                          | 72 | 40 | 58 | 39 | 48 | 22 | 25 | 38 | 53 | 40 | 56 | 43 | 534   |
| Write-in votes                  | 1  | 0  | 1  | 0  | 0  | 4  | 2  | 0  | 2  | 1  | 2  | 1  | 14    |
| TOTAL                           | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| REGISTER OF DEEDS               |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                          | 72 | 40 | 58 | 38 | 47 | 23 | 25 | 37 | 53 | 40 | 57 | 43 | 533   |
| Write-in votes                  | 1  | 0  | 1  | 1  | 1  | 3  | 2  | 1  | 2  | 1  | 1  | 1  | 15    |
| TOTAL                           | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
| COUNTY COMMISSIONER             |    |    |    |    |    |    |    |    |    |    |    |    |       |
| Blanks                          | 21 | 12 | 26 | 15 | 15 | 11 | 11 | 10 | 17 | 16 | 21 | 20 | 195   |
| Write-in votes                  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1  | 0  | 0  | 0  | 0  | 1     |
| THOMAS E. GORMAN                | 52 | 28 | 33 | 24 | 33 | 15 | 16 | 27 | 38 | 25 | 37 | 24 | 352   |
| TOTAL                           | 73 | 40 | 59 | 39 | 48 | 26 | 27 | 38 | 55 | 41 | 58 | 44 | 548   |
|                                 |    |    |    |    |    |    |    |    |    |    |    |    |       |
|                                 |    |    |    |    |    |    |    |    |    |    |    |    |       |

Massachusetts State Election

Tuesday, November 7, 2006

Town of Braintree

Donna J. Fabiano

Town Clerk

OFFICIAL RESULTS

|                                    | 1            | 2            | 3            | 4            | 5            | 6            | 7            | 8          | 9            | 10           | 11           | 12           | TOTAL         |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|
| <b>SENATOR IN CONGRESS</b>         |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes                        | 54           | 63           | 45           | 58           | 57           | 42           | 40           | 42         | 48           | 46           | 44           | 56           | 595           |
| Write-in votes                     | 1            | 4            | 0            | 1            | 4            | 1            | 3            | 0          | 1            | 3            | 0            | 2            | 20            |
| <b>EDWARD M. KENNEDY</b>           | 773          | 767          | 766          | 772          | 782          | 658          | 747          | 592        | 808          | 751          | 798          | 806          | 9,020         |
| <b>KENNETH G. CHASE</b>            | 433          | 387          | 416          | 405          | 464          | 301          | 341          | 297        | 458          | 363          | 487          | 451          | 4,803         |
| <b>TOTAL</b>                       | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>GOVERNOR &amp; LT. GOVERNOR</b> |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes                        | 17           | 9            | 15           | 23           | 29           | 21           | 17           | 10         | 16           | 16           | 11           | 18           | 202           |
| Write-in votes                     | 2            | 0            | 4            | 6            | 4            | 3            | 5            | 1          | 4            | 2            | 3            | 2            | 36            |
| <b>HEALEY AND HILLMAN</b>          | 564          | 511          | 531          | 537          | 616          | 401          | 444          | 407        | 581          | 502          | 598          | 597          | 6,289         |
| <b>PATRICK AND MURRAY</b>          | 509          | 538          | 562          | 548          | 517          | 483          | 504          | 431        | 560          | 516          | 611          | 577          | 6,356         |
| <b>MIHOS AND SULLIVAN</b>          | 146          | 141          | 88           | 100          | 113          | 80           | 127          | 68         | 140          | 103          | 88           | 105          | 1,299         |
| <b>ROSS AND ROBINSON</b>           | 23           | 22           | 27           | 22           | 28           | 14           | 34           | 14         | 14           | 24           | 18           | 16           | 256           |
| <b>TOTAL</b>                       | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>ATTORNEY GENERAL</b>            |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes                        | 48           | 67           | 57           | 65           | 62           | 55           | 49           | 46         | 47           | 64           | 75           | 59           | 694           |
| Write-in votes                     | 1            | 2            | 2            | 0            | 0            | 3            | 4            | 1          | 0            | 0            | 1            | 0            | 14            |
| <b>MARTHA COAKLEY</b>              | 861          | 858          | 828          | 835          | 867          | 716          | 800          | 639        | 876          | 782          | 837          | 898          | 9,797         |
| <b>LARRY FRISOLI</b>               | 351          | 294          | 340          | 336          | 378          | 228          | 278          | 245        | 392          | 317          | 416          | 358          | 3,933         |
| <b>TOTAL</b>                       | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>SECRETARY OF STATE</b>          |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes                        | 125          | 138          | 115          | 132          | 159          | 94           | 115          | 103        | 126          | 135          | 171          | 142          | 1,555         |
| Write-in votes                     | 3            | 2            | 3            | 1            | 3            | 5            | 2            | 0          | 2            | 2            | 4            | 7            | 34            |
| <b>WILLIAM FRANCIS GALVIN</b>      | 997          | 933          | 965          | 972          | 1006         | 806          | 896          | 721        | 1032         | 905          | 1001         | 1029         | 11,263        |
| <b>JILL E. STEIN</b>               | 136          | 148          | 144          | 131          | 139          | 97           | 118          | 107        | 155          | 121          | 153          | 137          | 1,586         |
| <b>TOTAL</b>                       | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>TREASURER</b>                   |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes                        | 119          | 128          | 98           | 110          | 140          | 78           | 96           | 91         | 114          | 133          | 154          | 135          | 1,396         |
| Write-in votes                     | 1            | 2            | 2            | 1            | 1            | 7            | 2            | 0          | 2            | 1            | 4            | 5            | 28            |
| <b>TIMOTHY P. CAHILL</b>           | 1021         | 953          | 1000         | 1006         | 1037         | 826          | 931          | 739        | 1048         | 908          | 1044         | 1061         | 11,574        |
| <b>JAMES O'KEEFE</b>               | 120          | 138          | 127          | 119          | 129          | 91           | 102          | 101        | 151          | 121          | 127          | 114          | 1,440         |
| <b>TOTAL</b>                       | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>AUDITOR</b>                     |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes                        | 152          | 172          | 147          | 164          | 183          | 114          | 133          | 112        | 152          | 156          | 195          | 173          | 1,853         |
| Write-in votes                     | 0            | 2            | 6            | 0            | 0            | 4            | 2            | 1          | 3            | 2            | 0            | 3            | 23            |
| <b>A. JOSEPH DeNUCCI</b>           | 932          | 868          | 899          | 886          | 937          | 738          | 817          | 669        | 968          | 833          | 949          | 975          | 10,471        |
| <b>RAND WILSON</b>                 | 177          | 179          | 175          | 186          | 187          | 146          | 179          | 149        | 192          | 172          | 185          | 164          | 2,091         |
| <b>TOTAL</b>                       | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>REP. IN CONGRESS</b>            |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes                        | 54           | 77           | 68           | 71           | 66           | 51           | 56           | 56         | 66           | 63           | 96           | 68           | 792           |
| Write-in votes                     | 4            | 2            | 2            | 1            | 1            | 2            | 4            | 0          | 1            | 1            | 1            | 1            | 20            |
| <b>STEPHEN F. LYNCH</b>            | 984          | 898          | 901          | 945          | 964          | 762          | 842          | 691        | 946          | 869          | 944          | 991          | 10,737        |
| <b>JACK E. ROBINSON</b>            | 219          | 244          | 256          | 219          | 276          | 187          | 229          | 184        | 302          | 230          | 288          | 255          | 2,889         |
| <b>TOTAL</b>                       | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |



Massachusetts State Election  
Tuesday, November 7, 2006  
Town of Braintree  
Donna J. Fabiano  
Town Clerk

OFFICIAL RESULTS

|                                  | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8   | 9     | 10    | 11    | 12    | TOTAL  |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|--------|
| <b>COUNCILLOR SECOND DIST.</b>   |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      | 137   |       | 165   | 166   | 166   |       |       |     |       |       |       |       | 634    |
| Write-in votes                   | 0     |       | 3     | 1     | 0     |       |       |     |       |       |       |       | 4      |
| KELLY A. TIMILTY                 | 784   |       | 697   | 754   | 765   |       |       |     |       |       |       |       | 3,000  |
| MICHAEL W. MCCUE                 | 340   |       | 362   | 315   | 376   |       |       |     |       |       |       |       | 1,393  |
| TOTAL                            | 1,261 |       | 1,227 | 1,236 | 1,307 |       |       |     |       |       |       |       | 5,031  |
| <b>COUNCILLOR FOURTH DIST.</b>   |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      |       | 397   |       |       |       | 279   | 318   | 275 | 418   | 345   | 469   | 431   | 2,932  |
| Write-in votes                   |       | 11    |       |       |       | 10    | 13    | 10  | 10    | 12    | 15    | 11    | 92     |
| C.A. IANNELLA, JR.               |       | 813   |       |       |       | 713   | 800   | 646 | 887   | 806   | 845   | 873   | 6,383  |
| TOTAL                            |       | 1,221 |       |       |       | 1,002 | 1,131 | 931 | 1,315 | 1,163 | 1,329 | 1,315 | 9,407  |
| <b>SENATOR IN GEN. COURT NBP</b> |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      | 95    |       | 111   | 93    | 117   |       |       |     |       |       |       |       | 416    |
| Write-in votes                   | 3     |       | 2     | 0     | 3     |       |       |     |       |       |       |       | 8      |
| BRIAN A. JOYCE                   | 859   |       | 812   | 863   | 853   |       |       |     |       |       |       |       | 3,387  |
| JAMES J. ALDRED                  | 304   |       | 302   | 280   | 334   |       |       |     |       |       |       |       | 1,220  |
| TOTAL                            | 1,261 |       | 1,227 | 1,236 | 1,307 |       |       |     |       |       |       |       | 5,031  |
| <b>SENATOR IN GEN. COURT NP</b>  |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      |       | 364   |       |       |       | 244   | 285   | 248 | 384   | 329   | 411   | 378   | 2,643  |
| Write-in votes                   |       | 9     |       |       |       | 8     | 11    | 9   | 9     | 8     | 13    | 7     | 74     |
| MICHAEL W. MORRISSEY             |       | 848   |       |       |       | 750   | 835   | 674 | 922   | 826   | 905   | 930   | 6,690  |
| TOTAL                            |       | 1,221 |       |       |       | 1,002 | 1,131 | 931 | 1,315 | 1,163 | 1,329 | 1,315 | 9,407  |
| <b>REP. IN GENERAL COURT</b>     |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      | 266   | 334   | 296   | 304   | 319   | 231   | 280   | 252 | 360   | 309   | 374   | 330   | 3,655  |
| Write-in votes                   | 13    | 8     | 10    | 9     | 19    | 13    | 13    | 9   | 15    | 12    | 14    | 8     | 143    |
| JOSEPH R. DRISCOLL, JR.          | 982   | 879   | 921   | 923   | 969   | 758   | 838   | 670 | 940   | 842   | 941   | 977   | 10,640 |
| TOTAL                            | 1,261 | 1,221 | 1,227 | 1,236 | 1,307 | 1,002 | 1,131 | 931 | 1,315 | 1,163 | 1,329 | 1,315 | 14,438 |
| <b>DISTRICT ATTORNEY</b>         |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      | 328   | 383   | 376   | 368   | 405   | 279   | 312   | 278 | 425   | 354   | 458   | 406   | 4,372  |
| Write-in votes                   | 8     | 8     | 10    | 5     | 12    | 10    | 11    | 6   | 8     | 8     | 9     | 4     | 99     |
| WILLIAM R. KEATING               | 925   | 830   | 841   | 863   | 890   | 713   | 808   | 647 | 882   | 801   | 862   | 905   | 9,967  |
| TOTAL                            | 1,261 | 1,221 | 1,227 | 1,236 | 1,307 | 1,002 | 1,131 | 931 | 1,315 | 1,163 | 1,329 | 1,315 | 14,438 |
| <b>CLERK OF COURTS</b>           |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      | 364   | 397   | 383   | 382   | 422   | 287   | 321   | 283 | 426   | 360   | 456   | 408   | 4,489  |
| Write-in votes                   | 9     | 8     | 8     | 3     | 11    | 9     | 9     | 5   | 8     | 7     | 9     | 5     | 91     |
| WALTER F. TIMILTY, JR.           | 888   | 816   | 836   | 851   | 874   | 706   | 801   | 643 | 881   | 796   | 864   | 902   | 9,858  |
| TOTAL                            | 1,261 | 1,221 | 1,227 | 1,236 | 1,307 | 1,002 | 1,131 | 931 | 1,315 | 1,163 | 1,329 | 1,315 | 14,438 |
| <b>REGISTER OF DEEDS</b>         |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      | 392   | 417   | 410   | 404   | 449   | 298   | 324   | 303 | 440   | 387   | 475   | 445   | 4,744  |
| Write-in votes                   | 10    | 7     | 5     | 4     | 10    | 10    | 10    | 5   | 9     | 9     | 6     | 4     | 89     |
| WILLIAM P. O'DONNELL             | 859   | 797   | 812   | 828   | 848   | 694   | 797   | 623 | 866   | 767   | 848   | 866   | 9,605  |
| TOTAL                            | 1,261 | 1,221 | 1,227 | 1,236 | 1,307 | 1,002 | 1,131 | 931 | 1,315 | 1,163 | 1,329 | 1,315 | 14,438 |
| <b>COUNTY COMMISSIONER</b>       |       |       |       |       |       |       |       |     |       |       |       |       |        |
| Blank Votes                      | 201   | 206   | 196   | 212   | 214   | 143   | 165   | 152 | 205   | 198   | 241   | 215   | 2,348  |
| Write-in votes                   | 1     | 0     | 3     | 0     | 1     | 2     | 3     | 1   | 0     | 2     | 1     | 2     | 16     |
| PETER H. COLLINS                 | 721   | 699   | 655   | 705   | 730   | 620   | 677   | 540 | 693   | 661   | 692   | 739   | 8,132  |
| THOMAS E. GORMAN                 | 338   | 316   | 373   | 319   | 362   | 237   | 286   | 238 | 417   | 302   | 395   | 359   | 3,942  |
| TOTAL                            | 1,261 | 1,221 | 1,227 | 1,236 | 1,307 | 1,002 | 1,131 | 931 | 1,315 | 1,163 | 1,329 | 1,315 | 14,438 |



Tuesday, November 7, 2006

Town of Braintree

Donna J. Fabiano

Town Clerk

## OFFICIAL RESULTS

|   | 1            | 2            | 3            | 4            | 5            | 6            | 7            | 8          | 9            | 10           | 11           | 12           | TOTAL         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|
| <b>AVON - BLUE HILLS</b>  |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes   | 454          | 501          | 503          | 498          | 524          | 372          | 414          | 362        | 532          | 459          | 573          | 522          | 5,714         |
| Write-in votes  | 6            | 7            | 5            | 2            | 5            | 9            | 5            | 3          | 4            | 3            | 4            | 6            | 59            |
| <b>FRANCIS J. FISTORI</b>   | 801          | 713          | 719          | 736          | 778          | 621          | 712          | 566        | 779          | 701          | 752          | 787          | 8,665         |
| <b>TOTAL</b>  | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>BRAINTREE-BLUE HILLS</b>   |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes   | 355          | 394          | 371          | 379          | 341          | 252          | 258          | 279        | 356          | 314          | 428          | 394          | 4,121         |
| Write-in votes  | 4            | 4            | 3            | 3            | 4            | 3            | 4            | 1          | 2            | 1            | 6            | 1            | 36            |
| <b>MATTHEW T. DIGGIN</b>  | 465          | 393          | 412          | 384          | 363          | 363          | 563          | 332        | 467          | 425          | 459          | 477          | 5,103         |
| <b>JOSEPH E. MULLIGAN</b>   | 437          | 430          | 441          | 470          | 599          | 384          | 306          | 319        | 490          | 423          | 436          | 443          | 5,178         |
| <b>TOTAL</b>  | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>CANTON - BLUE HILLS</b>  |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes   | 447          | 495          | 488          | 490          | 503          | 351          | 387          | 337        | 488          | 425          | 536          | 499          | 5,446         |
| Write-in votes  | 5            | 4            | 4            | 0            | 4            | 5            | 6            | 1          | 1            | 0            | 4            | 3            | 37            |
| <b>AIDAN G. MAGUIRE, JR.</b>  | 554          | 513          | 517          | 522          | 567          | 461          | 534          | 422        | 534          | 497          | 531          | 572          | 6,224         |
| <b>LEONARD R. MICELI, JR.</b>   | 255          | 209          | 218          | 224          | 233          | 185          | 204          | 171        | 292          | 241          | 258          | 241          | 2,731         |
| <b>TOTAL</b>  | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>DEDHAM - BLUE HILLS</b>  |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes   | 1122         | 1106         | 1094         | 1090         | 1186         | 896          | 1000         | 842        | 1198         | 1038         | 1224         | 1196         | 12,992        |
| Write-in votes  | 139          | 115          | 133          | 146          | 121          | 106          | 131          | 89         | 117          | 125          | 105          | 119          | 1,446         |
| <b>TOTAL</b>  | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>QUESTION #1 FOOD STORES TO SELL WINE</b>   |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes   | 59           | 41           | 23           | 58           | 51           | 64           | 41           | 51         | 59           | 18           | 24           | 87           | 576           |
| <b>YES</b>  | 422          | 484          | 474          | 422          | 433          | 342          | 385          | 330        | 499          | 376          | 517          | 393          | 5,077         |
| <b>NO</b>   | 780          | 696          | 730          | 756          | 823          | 596          | 705          | 550        | 757          | 769          | 788          | 835          | 8,785         |
| <b>TOTAL</b>  | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>QUESTION #2 CANDIDATES TO BE NOMINATED BY MORE THAN ONE POLITICAL PARTY</b>      |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes   | 125          | 121          | 100          | 153          | 148          | 121          | 99           | 96         | 126          | 99           | 103          | 162          | 1,453         |
| <b>YES</b>  | 359          | 345          | 363          | 350          | 365          | 308          | 286          | 265        | 418          | 331          | 367          | 333          | 4,090         |
| <b>NO</b>   | 777          | 755          | 764          | 733          | 794          | 573          | 746          | 570        | 771          | 733          | 859          | 820          | 8,895         |
| <b>TOTAL</b>  | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |
| <b>QUESTION #3 PROVIDERS OF CHILD CARE IN PRIVATE HOMES TO BARGAIN COLLECTIVELY</b> |              |              |              |              |              |              |              |            |              |              |              |              |               |
| Blank Votes   | 128          | 114          | 90           | 143          | 131          | 108          | 93           | 90         | 116          | 102          | 92           | 168          | 1,375         |
| <b>YES</b>  | 467          | 470          | 506          | 483          | 551          | 419          | 467          | 384        | 538          | 466          | 522          | 506          | 5,779         |
| <b>NO</b>   | 666          | 637          | 631          | 610          | 625          | 475          | 571          | 457        | 661          | 595          | 715          | 641          | 7,284         |
| <b>TOTAL</b>  | <b>1,261</b> | <b>1,221</b> | <b>1,227</b> | <b>1,236</b> | <b>1,307</b> | <b>1,002</b> | <b>1,131</b> | <b>931</b> | <b>1,315</b> | <b>1,163</b> | <b>1,329</b> | <b>1,315</b> | <b>14,438</b> |

# TOWN MEETING





## ANNUAL TOWN MEETING

Monday, May 1, 2006

Having been informed by the Town Clerk, Donna J. Fabiano that 178 members were present at the East Middle School, River Street and that a quorum was declared, the Moderator, Edward A. Ryan, Jr., called the meeting to order at 8:05PM. After the Pledge of Allegiance, the Town Clerk administered The Oath of Office to all the Town Meeting Members.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

Mr. Ryan asked for a moment of silence for deceased Town officials and citizens including John Rooney and for our veterans and troops, past, present and future, especially for those who have made the supreme sacrifice in fighting for our freedom.

The Moderator announced that there were Town Meeting vacancies in Precincts 1, 3, 6 and 7. The process for filling such vacancies is described in the Town Bylaws under Section 8 of Chapter 17 of the Acts of 1937. Several vacancies also exist on different committees and those interested can contact the Moderator at 1 JFK Memorial Drive.

The following tellers were appointed by the Moderator to serve during the course of the evening:

|                       |                         |                       |
|-----------------------|-------------------------|-----------------------|
| Ronald F. Frazier (8) | William J. Needham (10) | Kenneth J. McHugh (8) |
| Edward C. Anders (10) | Henry N. Joyce (8)      | Carolyn M. Loud (12)  |

### **ARTICLE 2 ATM – PROCLAMATION HONORING ROBERT “BOB” SALVAGGIO**

Upon motion duly made by Mr. Charles B. Ryan, Chairman of the Board of Selectmen, a proclamation honoring Robert “Bob” Salvaggio was accepted as read.

WHEREAS, Robert Salvaggio has served this Community with such renowned excellence dating back to 1976 when he was appointed as the Energy Chief for the Town as well as Deputy Director of Braintree's Civil Defense Agency; and

WHEREAS, Robert Salvaggio, for well over thirty years, has contributed much towards the Town's Independence Day Celebration, having even served as Chairman to the Town's Host Committee for several years; and

WHEREAS, Robert Salvaggio, not only “talks the talk” but is known to “walk the walk” with a resume of achievements he himself has accomplished or that he has been involved with in a leadership capacity with so many others he has recruited just to get things done; and

WHEREAS, Robert Salvaggio, is such a positive influence to so many people with his “can do” attitude that he clearly typifies what volunteerism is all about having contributed so much of his personal and professional expertise in anything he undertakes literally too numerous to do justice by listing his varied involvements; and

## **ARTICLE 2 ATM – PROCLAMATION HONORING ROBERT “BOB” SALVAGGIO (continued)**

WHEREAS, Robert Salvaggio is truly the personification of leading by example with a record of accomplishment involving BEMA here at the local level and throughout the State as an acclaimed emergency management director par excellence; and

NOW THEREFORE WE, THE BOARD OF SELECTMEN, of the Town of Braintree, do hereby take this opportunity in behalf of the entire Town’s citizenry, to commend you, Bob, for the invaluable contributions, resources, and assistance you have provided, and we applaud you for your selfless years of commitment and dedicated local government service, but further, we salute you as living proof that one man can and has made a real difference to the Town of Braintree.

Representative Joseph R. Driscoll, Jr., read a citation from the House of Representatives: “Be it hereby known to all that the Massachusetts House of Representatives offers its sincerest congratulations to Robert Salvaggio in recognition of your many years of dedicated service to the people in the Town of Braintree. The entire membership extends its very best wishes and expresses the hope of future good fortune and continued success in all endeavors. Given this first day of May, 2006 at the State House, Boston, Massachusetts, signed by Speaker of the House, Salvatore DiMasi, by Joseph R. Driscoll, Representative and Michael Morrissey, State Senator.

## **ARTICLE 2 ATM – RESOLUTION HONORING ROBERT SALVAGGIO**

Upon motion duly made by Mr. McAuliffe (1), a resolution honoring Robert Salvaggio was accepted as read at 8:05PM.

“Be it resolved by this Annual Town Meeting of May 1, 2006, that the Braintree Emergency Headquarters located in Braintree Town Hall, be renamed: “Salvaggio Emergency Management Office, Braintree” in honor of Robert Salvaggio for his tireless efforts and dedication to the Town of Braintree as its Director of Emergency Management. Bob has exemplified the meaning of volunteerism while keeping Braintree safe and informed of upcoming emergency concerns.”

## **ARTICLE 1 ATM**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:15PM): That Article 1 be taken up in conjunction with all other articles in the warrant.

## **ARTICLE 2 ATM**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:15PM): To hear and act upon reports of the several boards of Town Officers and Committees and choose any committees the Town may deem proper or take any other action relation thereto.



**ARTICLE 3 ATM**

Upon motion duly made by Mr. Langill (11), it was UNANIMOUSLY VOTED (8:15PM): That the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen, to enter into a compensating balance agreement during Fiscal Year 2007, as permitted by Massachusetts General Laws Chapter 44, Section 53F or take any other action relative thereto.

**PROCEDURAL MOTION**

Upon motion duly made by the Mr. Ryan (11), it was SO VOTED (8:15PM): To recess the Annual Town Meeting and convene the Special Town Meeting.

**SPECIAL TOWN MEETING**

**COMMITTEE REPORT** – Mr. Edward J. Langill, III (11), Chairman of the Finance Committee presented the Annual Report of the Committee. Said report is on file in the office of the Town Clerk.

**ARTICLE 1 STM**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:25PM): That the Annual Report of the Finance Committee be accepted as read.

**ARTICLE 1 STM**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:25PM): To hear and act upon reports of the several boards, Town Officers and Committees and choose any committees the Town may deem proper or take any other action relative thereto.

**ARTICLE 2 STM – Unpaid Bills Not In Excess of Appropriation – Requires 9/10 Vote**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:26PM): That the sum of \$3,441.38 be transferred for the purpose of paying certain unpaid bills incurred prior to July 1, 2005, that were not in excess of appropriation, and for this purpose, that the following sum be transferred: \$3,441.38 from the Employee Benefits/Personnel Services/Workers Compensation Account to the following:

|                       |          |
|-----------------------|----------|
| Personnel             | 48.00    |
| Water & Sewer         | 1,305.87 |
| Maintenance Town Hall | 870.58   |
| Fire Department       | 89.98    |
| Police Department     | 1,126.95 |

**ARTICLE 3A STM – Council on Aging**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:30PM): That the following sums be transferred: \$1,500 to the Council on Aging/Motor Vehicle Expense/Outside Motor Vehicle Repairs Account; \$1,500 to the



### **ARTICLE 3A STM – Council on Aging (continued)**

Council on Aging/General Expenses/Printing Account and \$1,404 to the Council on Aging/General Expenses/Office Supplies Account and \$2,541 to Council on Aging/Capital Expenses/Building Repairs Account for a total of \$6,945 from the Council on Aging/Personnel Services/Labor/Custodians/Mechanics Account. Said monies to be expended under the direction of the Council on Aging Director.

### **ARTICLE 3B STM – Golf**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:31PM): That the following sums be transferred: \$4,500 to the Golf/Utilities/Lighting Account and \$1,300 to the Golf/Motor Vehicle Expense/Gasoline/Diesel Account and \$3,800 to the Golf/Operations Expense/Mower Repairs Account for a total of \$9,600 from the Golf/Insurance Premium/Workers Compensation Insurance Account. Said monies to be expended under the direction of the Parks Director.

### **ARTICLE 3C STM – Accounting**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:31PM): That the following sums be transferred: \$1,750 to the Accounting/Data Processing Expenses/Data Processing Costs Account and \$250 to the Accounting/General Expenses/Office Supplies Account for a total of \$2,000 from the Accounting/Personnel Services/Administrative Clerical Account. Said monies to be expended under the direction of the Town Accountant.

### **ARTICLE 3D STM – Library**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:32PM): That the following sums be transferred: \$5,800 to the Library/Utilities/Lighting Account from Library/Personnel Services/Labor/Custodians/Mechanics Account. Said Monies to be expended under the direction of the Library Director.

### **ARTICLE 3E STM – Highway**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:33PM): That the following sums be transferred: \$430 to the Highway/Personnel Services/Department Head Account and \$970 to the Highway/Personnel Services/Assistant Department Head Account; \$430 from the Highway/General Expenses/Printing Account and \$970 from the Highway/Operations Expense/Sidewalk Repairs Account. Said monies to be expended under the direction of the Highway Director.

### **ARTICLE 3F STM – School Department**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:35PM): That the following sum be transferred: \$228,067 to the Education/School-Support of Schools Account for Fiscal Year 2007 from Education/Support of Schools Account for Fiscal Year 2006. Said monies to be expended under the direction of the Superintendent of Schools.

**ARTICLE 3G (1-9) STM – Police Department**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): That the following sums be transferred to:

|  |           |
|--|-----------|
| Finance Committee/Reserve Fund Account                         | \$ 50,000 |
| Police/Personnel Services/Overtime Account                     | \$110,000 |
| Police/Motor Vehicle Expense/Gasoline/ Diesel Fuel Account     | \$ 36,000 |
| Animal Control/Motor Vehicle Expense/Gasoline/Diesel Fuel      | \$ 500    |
| Animal Control/Utilities/Natural Gas Account                   | \$ 1,700  |
| Maintenance Police Station/General Expenses/Building Repairs   | \$ 12,000 |
| Maintenance Police Station/Utilities/Lighting Account          | \$ 12,000 |
| Maintenance Police Station/Utilities/Fuel Oil Account          | \$ 6,000  |
| Maintenance Police Station/General Expenses/Custodial Supplies | \$ 2,000  |

And for this purpose, that the following sums be transferred from the following accounts:

|   |           |
|---|-----------|
| Police/Personnel Services/Educational Account       | \$ 50,000 |
| Police/Personnel Services/Sworn Personnel Account   | \$110,000 |
| Police/Personnel Services/Sworn Personnel Account   | \$ 36,000 |
| Police/Personnel Services/Longevity Account         | \$ 500    |
| Police/Personnel Services/Longevity Account         | \$ 1,700  |
| Police/Personnel Services/Holidays Account          | \$ 12,000 |
| Police/Personnel Services/Holidays Account          | \$ 12,000 |
| Police/Personnel Services/Sworn Personnel Account   | \$ 4,000  |
| Police/Personnel Services/Holidays Account          | \$ 2,000  |
| Police/Personnel Services/Stress Training Account   | \$ 1,000  |
| Police/Personnel Services/Firearms Training Account | \$ 1,000  |

Said monies to be expended under the direction of the Police Chief.

**ARTICLE 3H (1-2) STM – Fire Department**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): That the following sums be transferred:

|  |           |
|--|-----------|
| Maintenance Fire Station/General Expense/ Building Repairs Acct. | \$ 10,000 |
| Fire/General Expense/Telephone Account                           | \$ 1,500  |
| Fire/Motor Vehicle Expense/Outside Motor Vehicle Repair Acct.    | \$ 3,000  |
| Fire/Personnel Services/Labor Custodians Account                 | \$ 50     |

Said monies from the following Accounts:

|  |           |
|--|-----------|
| Fire/Personnel Services/Uniform Branch Account       | \$ 10,000 |
| Fire/Personnel Services/Sick Leave Incentive Account | \$ 4,550  |

Said monies to be expended under the direction of the Fire Chief.

**ARTICLE 4 STM – Board of Selectmen – Restoration of Town Hall Basement**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): That the sum of \$75,000 be transferred from Insurance Reserve Receipts to the maintenance of the Town Hall and surplus buildings for the purpose of restoring the town hall basement. Said monies to be expended under the direction of the Board of Selectmen.

**ARTICLE 5 STM – Treasurer – Auction of Tax Foreclosed Property – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was



**ARTICLE 5 STM – Treasurer – Auction of Tax Foreclosed Property – Requires 2/3 Vote (continued)**

SO VOTED (8:42PM): That the sum of \$15,000 be transferred from the Stabilization Fund for the purpose of conducting an auction of tax foreclosed property, including legal services and all expenses related thereto. Said monies to be expended under the direction of the Treasurer.

**ARTICLE 6 STM – Board of Selectmen – Road Repairs – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:45PM): That the sum of \$700,000 be appropriated for the purpose of funding road repairs and engineering services related thereto, and to meet this appropriation that the Treasurer be authorized, with the approval of the Board of Selectmen, to borrow said amount pursuant to General Laws Chapter 44, Section 7 or any other enabling statute, and further, that the Board of Selectmen be authorized to take all necessary actions to carry out this article.

**ARTICLE 7A STM – Personnel Board – AFSCME Contract**

Upon motion duly made by Mr. Lyons (5), it was

SO VOTED (8:50PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 2006 to conform with agreements brought about by collective bargaining with AFSCME, Local 1395 and further, that the sum of \$79,479 be transferred from the Employee Benefits/Workers Compensation Account for the purpose of funding said agreement, and further, that the Town Accountant be authorized to allocate said funds among the various line items in such amounts as are proper and required.

**ARTICLE 7B STM – Personnel Board – BPMA Contract**

Upon motion duly made by Mr. Lyons (5), it was

SO VOTED (8:50PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 2006 to conform with agreements brought about by collective bargaining with the Braintree Professional Management Association and further, that the sum of \$46,251 be transferred from Article 14 of the May 2002 Annual Town Meeting for the purpose of funding said agreement for Fiscal Year 2006, and further, that the Town Accountant be authorized to allocate said funds among the various line items in such amounts as are proper and required.

**ARTICLE 7C STM – Personnel Board – Library Contract - MLSA Local 4928**

Upon motion duly made by Mr. Lyons (5), it was

SO VOTED (8:52PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 2006 to conform with agreements brought about by collective bargaining with the Braintree Library Staff Association, MLSA Local 4928 and further, that the sum of \$16,525 be transferred from as follows: \$9,935 from Article 14 of the May 2002 Annual Town Meeting; \$5,000 from Article 13 of the May 1998 Annual Town Meeting; and \$1,590 from Article 6 of the October 1991 Special Town Meeting for the purpose of funding said agreement for Fiscal Year 2006, and further, that the Town Accountant be authorized to allocate said funds among the various line items in such amounts as are proper and required.

**ARTICLE 7D STM – Personnel Board – Fire Department Local 920**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (9:20PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 2006 to conform with agreements brought about by collective bargaining with the International Association of Firefighters, Local 920, and further, that the sum of \$13,505 be transferred from the Finance Committee/Reserve Fund Account for the purpose of funding said agreement for Fiscal Year 2006, and further, that the Town Accountant be authorized to allocate said funds among the various line items in such amounts as are proper and required.

**ARTICLE 7E STM – Personnel Board – Utility Workers of America, Local 466**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (9:25PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated May 2006 to conform with agreements brought about by collective bargaining with the Utility Workers of America, Local 466, and further, that the sum of \$19,608 be transferred from the Water & Sewer Reserve Account for the purpose of funding said agreement for Fiscal Year 2006, and further, that the Town Accountant be authorized to allocate said funds among the various line items in such amounts as are proper and required.

**ARTICLE 8 STM – Personnel Board – Appointed Officials Salary Increase**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:25PM): That the sum of \$5,766 be transferred from General Government/Consultants Account for the purpose of funding a general salary increase for appointed officials and further, that the Town Accountant be authorized to allocate said funds among the various line items for the Police Chief, Fire Chief and DPW Director in such amounts as are appropriate.

RECESS 9:25PM

Meeting resumed at 9:55PM

**ARTICLE 9 STM – Personnel Board – Part-time and (Schedule G) Employees**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (9:55PM): Indefinite Postponement.

**ARTICLE 10 STM – Personnel Board – Job Classifications**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (9:55PM): Indefinite Postponement.

**ARTICLE 1 STM - COMMITTEE REPORT** – Ms. Donna O’Sullivan (6), Chairman of the Community Preservation Committee, presented a report of the Committee. Said report is on file in the Office of the Town Clerk.



**ARTICLE 11A STM – Community Preservation Committee – Affordable Housing Reserve**

Upon motion duly made by Ms. O’Sullivan (6), it was  
SO VOTED (10:00PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$48,401 be appropriated from the Community Preservation Fund Affordable Housing Reserve, to add to monies previously appropriated, for the purpose of adding a ramp and making improvements to bathrooms at the Marjorie Crispin Housing Project of the Braintree Housing Authority to meet the requirements of handicapped accessibility of the Americans with Disabilities Act or to otherwise aid accessibility. Said sum to be expended under the direction of the Braintree Housing Authority.

**ARTICLE 11B STM – Community Preservation Committee – First Refusal Rights**

Upon motion duly made by Ms. O’Sullivan (6), it was  
SO VOTED (10:00PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$30,000 be appropriated from the Community Preservation Fund Affordable Housing Reserve for the purpose of funding the exercise of the Town’s Right of First Refusal in the event of mortgage foreclosure of deed restricted affordable housing units. Said monies to be administered and expended under the direction of the Community Preservation Committee through the authorized Town agent. Any funds realized from the resale of such affordable housing units shall be deposited with the Town Treasurer in the Community Preservation Fund.

**ARTICLE 11C STM – Community Preservation Committee – Land Acquisition**

Upon motion duly made by Ms. O’Sullivan (6), it was  
SO VOTED (10:05PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$15,000 be appropriated from the Community Preservation Fund for the purpose of effecting the acquisition of land shown as Plots 63 and 65 on Assessor’s Plan 1056 and Plot 32 on Assessor’s Plan 1057 for use as conservation land. Said sum to be expended under the direction of the Braintree Conservation Commission, and further, that the Board

**ARTICLE 11C STM – Community Preservation Committee – Land Acquisition - Continued**

of Selectmen is authorized to convey a permanent conservation restriction meeting the requirements of General Law Chapter 184, Section 31-32, as required by General Laws Chapter 44B, Section 12, limiting the use of said land to the purpose for which it is acquired.

**ARTICLE 11D STM – Community Preservation Committee – Town Hall Improvements**

Upon motion duly made by Ms. O’Sullivan (6), it was  
SO VOTED (10:10PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$80,000 be appropriated from the Community Preservation Fund for the purpose of making improvements to the town hall mall. Said sum to be expended under the direction of the Board of Selectmen.



**ARTICLE 11E STM – Community Preservation Committee – Elevator Hollis School**

Upon motion duly made by Ms. O’Sullivan (6), it was SO VOTED (10:15PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$76,000 be appropriated from the Community Preservation Fund to add to monies previously appropriated, for the purpose of constructing an elevator at the Hollis School to meet the requirements of handicapped accessibility of the Americans With Disabilities Act or to otherwise aid accessibility. Said sum to be expended under the direction of the Braintree School Committee according to a plan to be reviewed by the Braintree Historical Commission.

**ARTICLE 11F STM – Community Preservation Committee – Town Hall Exterior**

Upon motion duly made by Ms. O’Sullivan (6), it was SO VOTED (10:15PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$150,000 be appropriated from the Community Preservation Fund for the purpose of preserving and restoring and/or doing emergency repairs to the exterior of the town hall. Said sum to be expended under the direction of the Board of Selectmen, according to a plan to be approved by the Braintree Historical Commission.

**ARTICLE 11G STM – Community Preservation Committee – Daughraty Gym**

Upon motion duly made by Ms. O’Sullivan (6), it was SO VOTED (10:16PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$138,000 be appropriated: \$80,000 from the Community Preservation Fund Historical Preservation Reserve and \$58,000 from the Community Preservation Fund for the purpose of preserving and restoring the roof of the Daughraty Gymnasium. Said sum to be expended under the direction of the Board of Parks and Playgrounds, according to a plan to be reviewed by the Braintree Historical Commission.

**ARTICLE 12 STM – Planning and Conservation – Weed Treatment**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (10:25PM): That the sum of \$15,000 be transferred from the Waterway Improvement Fund for the purpose of monitoring and on-going treatment to contain weeds at Sunset Lake and Eaton’s Pond. Said monies to be expended under the direction of the Conservation Commission.

**ARTICLE 13 STM – Planning and Conservation – Land Acquisition – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (10:25PM): That the Town vote to authorize the Board of Selectmen to acquire by purchase, gift or otherwise for passive, recreation, conservation, and open space purposes, the fee simple interest in 4.57 acres of land located to the rear of Old Country Way shown as Plots 63 and 65 on Assessor’s Plan 1056 and Plot 32 on Assessors Plan 1057, and further that the deeds of said lots be accepted by the Town acting by and through the Conservation Commission under the provisions of General Laws Chapter 40, Section 8C for conservation purposes and to be protected under Article 97 of the amendments to the Constitution of the Commonwealth, and as funding therefore to appropriate the sum of \$15,000 from the Conservation Trust Fund to be added to the



**ARTICLE 13 STM – Planning and Conservation – Land Acquisition – Requires 2/3 Vote 9 (continued)**

funds appropriated under Article 11C of this Town Meeting, and further, that the Board of Selectmen is authorized to convey a permanent conservation restriction meeting the requirements of General Laws Chapter 184, Sections 31-32, as required by General Laws Chapter 44B, Section 12, limiting the use of said land to the purpose for which it is acquired.

**COMMITTEE REPORT** – Mr. Peter Lapolla , Planning Director presented a report of the Planning Board. Said report is on file in the Office of the Town Clerk.

**ARTICLE 1 STM – Planning Board Report**

Upon motion duly made by Mr. Lapolla, it was  
SO VOTED (10:25PM): That the report of the Planning Board be accepted as read.

**ARTICLE 14 STM – Planning and Conservation – 741 Granite Street**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (10:25PM): Indefinite Postponement.

**ARTICLE 15 STM – DPW, Water & Sewer Division – Water Distribution System – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11),  
SO VOTED (10:30PM): That the Town vote to amend the vote passed under Article 46 of the warrant of the 2003 Annual Town Meeting to read as follows: That the sum of \$5,000,000 be appropriated for the purpose of reconstructing the water distribution system, by reconstructing the West Street standpipe and the Water Street elevated water tank, replacing high lift pumps at the water treatment plant, installing two pressure reducing valve stations, and replacing water mains throughout the Town. Said monies to be appropriated under the direction of the Board of Selectmen, and further, that the Treasurer with the approval of the Board of Selectmen be authorized to borrow said sum pursuant to General Laws Chapter 44, Section 8, or any other enabling authority, and that the Board of Selectmen be authorized to take all actions necessary to carry out this vote.

**ARTICLE 16 STM – DPW, Water & Sewer Division – Penn’s Hill Standpipe – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (10:35PM): That the sum of \$300,000 be appropriated for the purpose of painting the Penn’s Hill standpipe in compliance with the Department of Environmental Protection’s Administrative Consent Order, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen be authorized to borrow \$300,000 under General Laws Chapter 44, Section 7 and any other enabling statutes and that the Board of Selectmen is authorized to take any other actions necessary to carry out this project.

**ARTICLE 17 STM – Department of Public Works – Water Discharge**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (10:35PM): Indefinite Postponement.

**POSITIVE MOTION – Article 18 STM – Sterling Park, Glenrose Avenue, Holmes Street & Harbor Villa Avenue – Requires 2/3 Vote**

Upon motion duly made by Mr. Fletcher (3), it was  
SO VOTED (10:40PM): That Article 18 STM be laid to the table.

**ADJOURNMENT**

Upon motion duly made by Mr. Kimball (12),  
SO VOTED (10:45PM): That the Annual Town Meeting stand adjourned until its next meeting on Tuesday, May 2, 2006 at 7:00PM.



## **ANNUAL TOWN MEETING**

**Tuesday, May 2, 2006**

Having been informed by the Town Clerk, Donna J. Fabiano that 176 members were present at the East Middle School, River Street and that a quorum was declared, the Moderator, Edward A. Ryan, Jr., called the meeting to order at 7:35PM. After the Pledge of Allegiance, Ruth Starr of Temple B’Nai Shalom, Town Meeting Member from Precinct 9, gave the invocation.

The Moderator called for a special caucus to fill vacancies in Precincts 3 and 7 on Wednesday, May 3 at 6:30PM. The Moderator informed the assembly that the Town Bylaws and Robert’s Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

Ronald F. Frazier (8)  
Edward C. Anders (10)

William J. Needham (10)  
Timothy E. Burke (8)

Kenneth J. McHugh (8)  
Carolyn M. Loud (12)

The Moderator announced that he would be reading the budgets under Article 4 ATM in a different format than other years. He will read one motion for the entire budget. He will read the name of the department with the budget amount. If anyone has a question, comment or amendment on a particular department’s budget, simply call out “hold”. When he finishes with each department and budget, he will go back to address those department budgets that have been held. If anyone wishes to offer an amendment to any department’s budget, please be sure to “hold” that department’s budget. The amendment will be offered when the Moderator goes back to discuss budgets “held”. The amendment must be written and approved by Town Counsel. This format will give the assembly an opportunity to move quickly through those budgets which do not generate any discussion. It does not limit or restrict any opportunity for discussion, debate or amendments to any portion of the budgets that Town Meeting sees fit.

### **ARTICLE 18 STM – Board of Selectmen - Sterling Park, Glenrose Avenue, Holmes Street & Harbor Villa Avenue – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:45PM): That Article 18 STM be taken from the table.

### **ARTICLE 18 STM – Board of Selectmen - Sterling Park, Glenrose Avenue, Holmes Street & Harbor Villa Avenue – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:46PM): That the Town vote to transfer to the Board of Selectmen the following parcels of land for the purpose of conveyance and to authorize the Board of Selectmen to convey said parcels of land on such terms and conditions as the Board deems in the best interests of the Town. Said parcels identified as follows: Assessors’

**ARTICLE 18 STM – Board of Selectmen - Sterling Park, Glenrose Avenue, Holmes Street & Harbor Villa Avenue – Requires 2/3 Vote (continued)**

Plan 3020, Lot 60 Sterling Park; Assessors' Plan 3041, Lot 0106 on Glenrose Avenue; Assessors' Plan 2070, Lot 43, on Holmes Street; and Assessors' Plan 3044, Lot 29 on 31 Harbor Villa Avenue.

**COMMITTEE REPORT** – Mr. William J. Grove (10), Chairman of the Government Study Committee presented a Report of the Committee. Said report is on file in the office of the Town Clerk.

**ARTICLE 1 STM**

Upon motion duly made by Mr. Grove (10), it was  
SO VOTED (7:50pm): That the Report of the Government Study Committee be accepted as read and further that the Committee continue with its charge as voted previously by Town Meeting.

**ARTICLE 19 STM – Government Study Committee**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:50PM): Indefinite Postponement.

**ARTICLE 20 STM – Government Study Committee**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:50PM): Indefinite Postponement.

**PROCEDURAL MOTION – Motion to Reconsider Article 11A STM - Community Preservation Committee – Affordable Housing Reserve – Requires 2/3 Vote**

Upon motion duly made by Mr. Fletcher (3), it was  
SO VOTED (7:50PM): That Article 11A STM, Community Preservation Committee - Affordable Housing Reserve, be reconsidered.

**ARTICLE 11A STM – Community Preservation Committee – Affordable Housing Reserve**

Upon motion duly made by Ms. O'Sullivan (6), it was  
SO MOVED (7:51PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$48,401 be appropriated from the Community Preservation Fund - Affordable Housing Reserve, to add to monies previously appropriated, for the purpose of adding a ramp and making improvements to bathrooms at the Marjorie Crispin Housing Project of the Braintree Housing Authority to meet the requirements of handicapped accessibility of the Americans with Disabilities Act or to otherwise aid accessibility. Said sum to be expended under the direction of the Braintree Housing Authority.

**ARTICLE 11A STM – Community Preservation Committee – Affordable Housing Reserve – Amended Main Motion**

Upon motion duly made by Mr. Fletcher (3), it was  
SO VOTED (7:55PM): That, in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$48,401 be appropriated from the Community Preservation Fund Affordable



## **ARTICLE 11A STM – Community Preservation Committee – Affordable Housing Reserve – Amended Main Motion (continued)**

Housing Reserve, to add to monies previously appropriated, for the purpose of adding a ramp and making improvements to bathrooms at the Marjorie Crispin Housing Project of the Braintree Housing Authority and adding ramps at the William MacRae Housing Project to meet the requirements of handicapped accessibility of the Americans with Disabilities Act or to otherwise aid accessibility. Said sum to be expended under the direction of the Braintree Housing Authority and as recently amended by this Town Meeting.

## **PROCEDURAL MOTION – Motion to Reconsider Article 12 STM – Planning and Conservation – Weed Treatment - Requires 2/3 Vote**

Upon motion duly made by Mr. Charrette (2), the Moderator declared the motion DEFEATED (8:10PM): With a hand count of 97 in favor and 65 opposed that Article 12 STM be reconsidered.

## **PROCEDURAL MOTION**

Upon motion duly made by Mr. Ryan (11), it was SO VOTED (8:10PM): For the final adjournment and dissolution of the May 1, 2006 Special Town Meeting.

## **PROCEDURAL MOTION**

Upon motion duly made by Mr. Ryan (11), it was SO VOTED (8:10PM): To reopen Annual Town Meeting.

## **ANNUAL TOWN MEETING**

Ms. Parker (3), addressed the Finance Committee as to why the percentages of increase/decrease for each department budget were not listed in the Finance Committee Report as in previous years. The assembly voted to lay Article 4 ATM to the table to give the Finance Committee time to determine the percentage increase/decrease for each department budget to present to the Assembly the following evening.

## **ARTICLE 4 ATM**

Upon motion duly made by Ms. Daylor (2), the Moderator declared the motion SO VOTED (8:30PM): With a hand count of 86 in favor and 83 opposed, that Article 4 ATM be laid to the table.

## **ARTICLE 5 ATM – Capital Planning Committee**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:30PM): That Article 5 ATM be laid to the table.

## **ARTICLE 6 ATM – Board of Selectmen – Stabilization Fund**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:30PM): Indefinite Postponement.

## **ARTICLE 7 ATM - Board of Selectmen – Fifty-third Pay Period**

Upon motion duly made by Mr. Langill (11), it was

## **ARTICLE 7 ATM - Board of Selectmen – Fifty-third Pay Period (continued)**

SO VOTED (8:31PM): That the Town vote to raise and appropriate the sum of \$87,000, which is equal to one-fifth of the Town's weekly payroll, for employees who receive fifty-two pay periods during a fiscal year. For the purpose of amortizing on an annual basis the cost of the fifty-third pay period, and to meet this appropriation, that the sum of \$6,060 be transferred from the Golf Course Retained Earnings Account, and the sum of \$24,000 be transferred from Water and Sewer receipts, and further, that the Town Accountant be authorized to allocate said sums to and among the personnel affected thereby in such amounts as are proper and required.

## **ARTICLE 8 ATM – Harbormaster – Waterway Account**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:32PM): Indefinite Postponement.

## **ARTICLE 9A, B, C, D - ATM – Community Preservation Committee**

Upon motion duly made by Mr. O'Neill (5), it was  
SO VOTED (8:35PM): That the body vote on Article 9A, 9B, 9C and 9D as one article.

## **ARTICLE 9A ATM – Community Preservation Committee**

Upon motion duly made by Ms. O'Sullivan (6), it was  
SO VOTED (8:37PM): That in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$80,000 be set aside for later use for creation, preservation and support of Community Housing that is acquired or created as provided in Chapter 44B, Section 5 of the General Laws.

## **ARTICLE 9B ATM – Community Preservation Committee**

Upon motion duly made by Ms. O'Sullivan (6), it was  
SO VOTED (8:37PM): That in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$400,000 be set aside for later use for acquisition, creation and preservation of open space or for rehabilitation and restoration of such open space that is acquired or created as provided in Chapter 44B, Section 5 of the General Laws.

## **ARTICLE 9C ATM – Community Preservation Committee**

Upon motion duly made by Ms. O'Sullivan (6), it was  
SO VOTED (8:37PM): That in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$80,000 be set aside for later use for acquisition and preservation of historic resources or for rehabilitation and restoration of such historic resources that is acquired or created as provided in Chapter 44B, Section 5 of the General Laws.

## **ARTICLE 9D ATM – Community Preservation Committee**

Upon motion duly made by Ms. O'Sullivan (6), it was  
SO VOTED (8:37PM): That in accordance with the provisions of Chapter 44B of the General Laws, and the recommendation of the Community Preservation Committee, the sum of \$40,000 be appropriated from the Community Preservation Fund for operating expenses of the Community Preservation Committee. Said sum to be expended under the direction of the Community Preservation Committee.



**ARTICLE 10 ATM – Fire Department – Table 1.08**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:32PM): Indefinite Postponement.

**ARTICLE 11 ATM – Personnel Department – Collective Bargaining**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:38PM): Indefinite Postponement.

**ARTICLE 12 ATM - Finance Committee – Salary Increase Appointed Officials**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): That the sum of \$10,370 be raised and appropriated for the purpose of approving a general salary increase for appointed officials and further, that the Town Accountant be authorized to allocate said sums to the various line items for the Fire Chief, Police Chief, DPW Director, and Finance Director, in such amounts as is appropriate.

**ARTICLE 13 ATM – Finance Committee – Salary Increase Elected Officials**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): That the sum of \$11,750 be raised and appropriated for the purpose of approving a general salary increase for elected officials and further that the Town Accountant be authorized to allocate said sums to the various line items for the Town Clerk, Treasurer, and Tax Collector, in such amounts as is appropriate.

**ARTICLE 14 ATM – Personnel Department and Finance Committee – Non-B.P.M.A. Plan**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:45PM): That the sum of \$14,600 be raised and appropriated for the purpose of amending the Non-Braintree Professional Management Association Management Wage and Salary Classification Plan to conform to recommendations for amendments to the plan and further, that the Town Accountant be authorized to allocate said sums to the various line items in such amounts as is proper.

**ARTICLE 15 ATM – Personnel Department – Schedule G Employees**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (8:45PM): Indefinite Postponement.

**ARTICLE 16 ATM – Personnel Department – New Positions**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (8:45PM): That Article 16 ATM be laid to the table.

**ARTICLE 17 ATM – Management Information Systems – Replacement Computers**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:45PM): Indefinite Postponement.

**ARTICLE 18 ATM – Council on Aging – Revolving Fund**

Upon motion duly made by Mr. Langill (11), it was

## **ARTICLE 18 ATM – Council on Aging – Revolving Fund (continued)**

SO VOTED (8:46PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Council on Aging without further appropriation during the fiscal year commencing July 1, 2006, to pay salaries, expenses, and contractual services required to provide services and activities for the Town's elderly residents. The Council on Aging Revolving Fund is to be credited with all fees and charges received during Fiscal Year 2007 from persons using said programs. The Council on Aging may spend up to \$30,000 in Revolving Fund monies during Fiscal Year 2007.

## **ARTICLE 19 ATM – Health Department - Revolving Fund**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:46PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Board of Health without further appropriation during the fiscal year commencing July 1, 2006, for the costs associated with purchasing and administering public health immunizations. The Board of Health Revolving Fund is to be credited with all fees and charges collected during Fiscal Year 2007 for immunizations administered under the Department of Public Health. The Board of Health may spend up to \$25,000 in Revolving Fund monies during Fiscal Year 2007.

## **ARTICLE 20 ATM – Library Trustees - Revolving Fund**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:47PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Library Trustees without further appropriation during the fiscal year commencing July 1, 2006, for the purchase of library books and audiovisual materials. The Library Trustees Revolving Fund is to be credited with all fines and fees collected during Fiscal Year 2007. The Library Trustees may spend up to \$37,000 in Revolving Fund monies during Fiscal Year 2007.

## **ARTICLE 21 ATM – Recycling Committee - Revolving Fund**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:48PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the Recycling Committee without further appropriation during the fiscal year commencing July 1, 2006, to pay expenses required to order and purchase home composting bins, curbside recycling bins and for the collection of fees and payments for recycling materials, including residential hazardous waste. The Recycling Committee Revolving fund is to be credited with all fees and charges received during Fiscal Year 2007 from persons purchasing said bins. The Recycling Committee may spend up to \$2,000 in Revolving Fund Monies during Fiscal Year 2007.

## **ARTICLE 22 ATM – Recycling Committee - Revolving Fund**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:50PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 for the collection of fees and payments from the collection under the Town's



## **ARTICLE 22 ATM – Recycling Committee - Revolving Fund (continued)**

waste collection contract of recyclable revenue-generating materials and to use the income to promote Town recycling initiatives and events, including household hazardous waste events related thereto. The Recycling Committee Revolving Fund is to be credited with all fees and charges received during Fiscal Year 2007 from the collection of said revenue-generating materials. The Recycling Committee may spend up to \$14,000 in Revolving Fund monies during Fiscal Year 2007.

## **ARTICLE 23 ATM – School Department - Revolving Fund**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:50PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the School Committee without further appropriation during the fiscal year commencing July 1, 2006, for the operation of extra curricular activities. The School Department Revolving Fund is to be credited with all fees and charges received during Fiscal Year 2007 from all extra curricular activity fees and charges collected during Fiscal Year 2007 from students engaging in such activities. The School Committee may spend up to \$125,000 in Revolving Fund monies in Fiscal Year 2007.

## **ARTICLE 24 ATM – School Department - Revolving Fund**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:50PM): That the Town vote to authorize the use of a Revolving Fund in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E1/2 that may be spent by the School Committee without further appropriation during the fiscal year commencing July 1, 2006, for the operation of school bus transportation services. The Revolving Fund is to be credited with all school bus fees and charges collected during Fiscal Year 2007. The School Committee may spend up to \$175,000 in Revolving Fund monies in Fiscal Year 2007.

## **ARTICLE 25 ATM – DPW – Highway Division – Leaf Compost Site**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:50PM): Indefinite Postponement.

## **ARTICLE 26 ATM – DPW – Engineering – Fueling Station**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:10PM): That the sum of \$265,000 be raised and appropriated for the purpose of procuring, permitting, installing and all other expenses necessary to operating a fueling station for the purpose of dispensing gasoline and diesel fuel for the municipal vehicles town-wide. Said monies to be expended under the direction of the Board of Selectmen.

## **RECESS 9:10PM**

Meeting resumed at 9:35PM

## **ARTICLE 27 ATM – DPW – Engineering Division – Traffic Signal Equipment**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:35PM): Indefinite Postponement.

**ARTICLE 28 ATM – DPW – Engineering Division – Three Year Roadway Improvement Project**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:36PM): Indefinite Postponement.

**ARTICLE 29 ATM – DPW – Cemetery Division – Grave Buy Backs**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:36PM): That the sum of \$2,500 be transferred from the Cemetery Sale of Lots Account for the purpose of buying back graves sold but no longer needed for purposes of resale by the Town. Said monies to be expended under the direction of the DPW Director.

**ARTICLE 30 ATM – DPW – Water & Sewer Division – Water Treatment Plant**

Upon motion duly made by Mr. Reynolds (5), it was  
SO VOTED (9:36PM): That Article 30 ATM be laid to the table.

**ARTICLE 31 ATM – DPW – Water & Sewer Division – Water Meter Purchase**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:40PM): That the sum of \$100,000 be raised and appropriated for the purpose of purchasing new water meters that have remote (radio) read capability. Said funds to be expended under the direction of the Board of Selectmen.

**ARTICLE 32 ATM – DPW – Water & Sewer Division – Food Establishment Grease Requirements**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:50PM): That the Town vote to amend its General Bylaws by adding a new bylaw as follows:

“Chapter 13.07 Grease Treatment 13.07.010 All food establishments shall install and maintain in good working order a device which complies with the regulations of the Water and Sewer Department for the treatment of grease. Failure to comply with the Water and Sewer Department regulations for treatment of grease shall be punishable by a fine of \$100 for each offense. Each day that non-compliance continues shall be deemed a separate offense. This bylaw may also be enforced, through non-criminal dispositions under Chapter 1.08.” and by amending the General Bylaws table 1.08 by adding a new line: “Chapter 13.07 – Grease Treatment (P, CE, DPW) \$100.00.”

**ARTICLE 33 ATM – DPW – Water & Sewer Department – Water Main Replacement – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:50PM): That the sum of \$600,000 be appropriated for the construction of replacement water mains for the following streets: Mount Vernon Avenue, Mount Vernon Street, Weston Avenue, Weston Court and Ellsworth Terrace, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow said sum pursuant to General Law Chapter 44, Section 8, and any other enabling statute and that the Board of Selectmen is authorized to take all actions necessary to carry out this article.



**ARTICLE 34 ATM – DPW – Water & Sewer Department – Howie Road**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:55PM): That the Town will vote to transfer existing funds from the following articles:

May 1998 Annual Town Meeting, Article 20, \$30,316.90

May 2001 Annual Town Meeting, Article 30, Howard, Union, Allen Pump repairs, \$20,947.66

May 2001 Annual Town Meeting, Article 31, Construct Surry Lane Pump Station, \$9,018.77

May 2000 Special Town Meeting, Article 27, Excavation for Vehicle Access to Easements, \$15,000.00

May 2002 Annual Town Meeting, Article 19, Pearl Street Sewer Pumping Station, \$5,502.00

May 2004 Annual Town Meeting, Article 25, Six Inch Main for Plain Street Station, \$55,791.99

October 2000 Special Town Meeting, Article 9, Engineering Services – Sewer Systems, \$85,000.00 and to transfer \$100,000 from available funds in the Sewer Rehabilitation Account to be used for the construction of the Howie Road inflow and infiltration contract. Said funds to be expended under the direction of the Board of Selectmen.

**ARTICLE 35 ATM – DPW – Water & Sewer Division –Infiltration**

Upon motion duly made by Mr. Shaw (3), it was  
SO VOTED (10:00PM): That Article 35 ATM be laid to the table.

**ADJOURNMENT**

Upon motion duly made by Mr. Kimball (12),  
SO VOTED (10:00PM): That the Annual Town Meeting stand adjourned until its next meeting on Wednesday, May 3, 2006 at 7:00PM.

## **ANNUAL TOWN MEETING**

**Wednesday, May 3, 2006**

Having been informed by the Town Clerk, Donna J. Fabiano that a quorum was present at the East Middle School, River Street, the Moderator, Edward A. Ryan, Jr., called the meeting to order at 7:20PM. The assembly recited the Pledge of Allegiance. The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

### **ARTICLE 1 ATM**

A meeting of the duly elected Town Meeting Members from Precinct 3 was held to fill a one year vacancy in accordance with the provisions of Section 8 of Chapter 17 of the Acts of 1937 and the Town Meeting Member elected to fill the vacancy subject to the action of this meeting is Joseph R. Driscoll, Jr.

Upon motion duly made by Mr. Ryan (11), it was

SO VOTED: That this meeting does adjudge the above Town Meeting Member has been duly elected and is qualified to act as a member of this meeting until the next Annual Town Election.

### **ARTICLE 1 ATM**

A meeting of the duly elected Town Meeting Members from Precinct 7 was held to fill a one year vacancy in accordance with the provisions of Section 8 of Chapter 17 of the Acts of 1937 and the Town Meeting Member elected to fill the vacancy subject to the action of this meeting is Robert Hall, Sr.

Upon motion duly made by Mr. Ryan (11), it was

SO VOTED: That this meeting does adjudge the above Town Meeting Member has been duly elected and is qualified to act as a member of this meeting until the next Annual Town Election.

The following tellers were appointed by the Moderator to serve during the course of the evening:

Ronald F. Frazier (8)

William J. Needham (10)

Kenneth J. McHugh (8)

Harold J. Randolph (11)

Timothy E. Burke (8)

Carolyn M. Loud (12)

**COMMITTEE REPORT** – Ms. Sonya A. Shaw, Chairman of the Citizen Recognition Committee, presented a report of the Committee. Said report is on file in the Office of the Town Clerk.

### **ARTICLE 2 ATM – Citizen Recognition Committee Report**

Upon motion duly made by Ms. Shaw (3), it was

SO VOTED (7:25PM): That the report of the Citizen Recognition Committee be accepted as read and further the Committee continue with its charge as voted previously by Town Meeting. Ms. Sonya Shaw, Chairman of the Citizen Recognition Committee, presented the Outstanding Citizen of the Year award for 2006 to Ms. Carolyn Loud.

### **Article 4 ATM (Option B) – Budgets**

Upon motion duly made by Mr. Shaw (3), it was

SO VOTED (7:35PM): That Article 4 ATM be taken from the table.



**PROCEDURAL MOTION - ARTICLE 4 ATM (Option B)**

Upon motion duly made by Mr. Langill (11), it was  
SO MOVED (7:35PM): That the sum of \$94,931,869 be raised and appropriated for Town government as printed in the Finance Committee Report for Fiscal Year 2007 under Article 4, column entitled “Option B”, provided that all appropriations for salaries for personnel within the several Town departments shall be subject to the provisions of the Personnel bylaw, and to meet this appropriation, that the following sums be transferred as set forth in the Finance Committee Report: \$5,000 from the Waterways Improvement Fund; \$42,411 from the Water and Sewer Receipts for the DPW Director’s Salary; \$80,056 from the Golf Course Receipts for contributory retirement pensions; \$247,541 from Water and Sewer Receipts for contributory retirement pensions; \$1,435,201 from the Electric Light Department Receipts for contributory retirement pensions; \$21,417 from the Electric Light Department Receipts for non-contributory pensions; \$1,400,013 from Water and Sewer Receipts for Maturing Debt; \$476,148 from Water and Sewer Receipts for interest; \$10,508,818 from Water and Sewer Receipts for the total Water and Sewer Department budget; \$982,524 from the Golf Course Receipts for the Golf Course budget; \$1,157,949 be transferred from the Surplus Revenue Account (Free Cash); \$100,000 be transferred from the Overlay Surplus Account; \$49,394 from Golf Receipts to General Fund and the balance be raised in the tax levy.

**Article 4 ATM – Department 122 – Selectmen**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$232,949.

|                              |         |
|------------------------------|---------|
| Salaries – Elected Officials | 7,500   |
| Department Head              | 93,130  |
| Administrative/Clerical      | 114,407 |
| Part-Time Clerical           | 8,862   |
| Part-Time Casual             | 2,000   |
| General Expenses             | 6,250   |
| Out of State Travel          | 0       |
| Mileage                      | 800     |
| Budget Total                 | 232,949 |

**ARTICLE 4 ATM – Department 131 – Finance Committee**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$12,900.

|                     |        |
|---------------------|--------|
| Salaries – Clerical | 9,000  |
| General Expenses    | 3,900  |
| Budget Total        | 12,900 |

**ARTICLE 4 ATM – Department 132 – Reserve Fund**

Upon motion duly made by Mr. Langill (11) it was  
SO VOTED: That there be raised and appropriated the sum of \$125,000.

|               |         |
|---------------|---------|
| Transfers Out | 125,000 |
| Budget Total  | 125,000 |

**ARTICLE 4 ATM – Department 133 – Finance**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$87,073.

|                            |            |
|----------------------------|------------|
| Salaries – Department Head | 86,373     |
| General Expenses           | 700        |
| <br>Budget Total           | <br>87,073 |

**ARTICLE 4 ATM – Department 135 – Accountant****ARTICLE 4 ATM – Department 135 – Town Accountant**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$212,713.

|                            |             |
|----------------------------|-------------|
| Salaries – Department Head | 86,353      |
| Administrative/Clerical    | 84,858      |
| Part-Time Clerical         | 32,537      |
| Overtime                   | 4,000       |
| Longevity                  | 700         |
| General Expenses           | 3,265       |
| Data Processing Expenses   | 1,000       |
| <br>Budget Total           | <br>212,713 |

**ARTICLE 4 ATM – Department 141 – Assessors**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$202,210.

|                              |             |
|------------------------------|-------------|
| Salaries – Elected Officials | 8,500       |
| Department Head              | 68,785      |
| Administrative/Clerical      | 101,296     |
| Casual Employees             | 1,260       |
| General Expenses             | 20,569      |
| Data Processing Expenses     | 1,500       |
| Mileage                      | 300         |
| <br>Total Budget             | <br>202,210 |

**ARTICLE 4 ATM – Department 142 – Revaluation**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$98,400.

|                  |            |
|------------------|------------|
| General Expenses | 98,400     |
| <br>Total Budget | <br>98,400 |

**ARTICLE 4 ATM – Department 145 – Treasurer**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$248,791.

|                             |         |
|-----------------------------|---------|
| Salaries – Elected Official | 72,757  |
| Administrative/Clerical     | 115,389 |
| Part-Time Clerical          | 16,761  |
| Overtime                    | 750     |
| Longevity                   | 740     |



#### **ARTICLE 4 ATM – Department 145 – Treasurer (continued)**

|                          |             |
|--------------------------|-------------|
| General Expenses         | 40,219      |
| Data Processing Expenses | 950         |
| Mileage                  | 1,225       |
| <br>Budget Total         | <br>248,791 |

#### **ARTICLE 4 ATM – Department 146 – Tax Collector**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$269,152.

|                             |             |
|-----------------------------|-------------|
| Salaries – Elected Official | 72,757      |
| Administrative/Clerical     | 119,520     |
| Part-Time Clerical          | 16,761      |
| Longevity                   | 1,250       |
| General Expenses            | 54,674      |
| Data Processing Expenses    | 3,840       |
| Mileage                     | 350         |
| <br>Budget Total            | <br>269,152 |

#### **ARTICLE 4 ATM – Department 151 – Law**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$293,639.

|                                    |             |
|------------------------------------|-------------|
| Salaries – Administrative/Clerical | 44,189      |
| General Expenses                   | 4,300       |
| Special Counsel/Outside Counsel    | 245,150     |
| <br>Budget Total                   | <br>293,639 |

#### **ARTICLE 4 ATM – Department 152 – Personnel Board**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$345,295.

|                                  |             |
|----------------------------------|-------------|
| Salaries – Department Head       | 66,226      |
| Administrative/Clerical          | 83,586      |
| Part-Time Clerical               | 31,543      |
| Casual Employees                 | 4,800       |
| Merit Review                     | 14,190      |
| Unemployment Compensation        | 70,000      |
| Retirement/Sick Leave Conversion | 55,000      |
| Tuition Reimbursement            | 3,000       |
| General Expenses                 | 8,700       |
| Mileage                          | 100         |
| Professional Services            | 3,800       |
| Data Processing Expenses         | 4,350       |
| <br>Budget Total                 | <br>345,295 |

**ARTICLE 4 ATM – Department 155 – MIS**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$113,128.

|                            |             |
|----------------------------|-------------|
| Salaries – Department Head | 68,785      |
| General Expenses           | 700         |
| Data Processing            | 39,793      |
| Mileage                    | 200         |
| Operating Supplies         | 3,650       |
| <br>Budget Total           | <br>113,128 |

**ARTICLE 4 ATM – Department 159 – General Government**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$131,100.

|                  |             |
|------------------|-------------|
| General Expenses | 131,100     |
| <br>Budget Total | <br>131,100 |

**ARTICLE 4 ATM – Department 161 – Town Clerk**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$146,069.

|                             |             |
|-----------------------------|-------------|
| Salaries – Elected Official | 74,213      |
| Administrative/Clerical     | 65,641      |
| General Expenses            | 6,215       |
| <br>Budget Total            | <br>146,069 |

**ARTICLE 4 ATM – Department 162 – Elections**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$39,925.

|                            |            |
|----------------------------|------------|
| Salaries – Part-Time Other | 28,000     |
| General Expenses           | 11,925     |
| <br>Budget Total           | <br>39,925 |

**ARTICLE 4 ATM – Department 163 – Registration**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$62,773.

|                               |            |
|-------------------------------|------------|
| Salaries – Elected Officials  | 1,150      |
| Department Heads (Registrars) | 600        |
| Administrative/Clerical       | 50,773     |
| General Expenses              | 10,250     |
| <br>Budget Total              | <br>62,773 |

**ARTICLE 4 ATM – Department 164 – Trust Fund Commission**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$5,780.

|                               |     |
|-------------------------------|-----|
| Salaries – Part-Time Clerical | 600 |
|-------------------------------|-----|



**ARTICLE 4 ATM – Department 164 – Trust Fund Commission (continued)**

|                  |       |
|------------------|-------|
| General Expenses | 5,180 |
| Budget Total     | 5,780 |

**ARTICLE 4 ATM – Department 170 – Fair Housing Committee**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$4,964.

|                             |       |
|-----------------------------|-------|
| Salaries – Casual Employees | 2,189 |
| General Expenses            | 2,775 |
| Budget Total                | 4,964 |

**ARTICLE 4 ATM – Department 171 – Conservation**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$137,148.

|                                     |         |
|-------------------------------------|---------|
| Salaries – Department Head (Shared) | 38,546  |
| Assistant Dept. Head (Shared)       | 52,173  |
| Administration/Clerical (Shared)    | 38,464  |
| Casual Employees                    | 4,280   |
| General Expenses                    | 2,185   |
| Mileage                             | 1,500   |
| Budget Total                        | 137,148 |

**ARTICLE 4 ATM – Department 175 – Planning Board**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$139,303.

|                                     |         |
|-------------------------------------|---------|
| Salaries – Department Head (Shared) | 38,546  |
| Assistant Dept. Head (Shared)       | 52,173  |
| Administrative/Clerical (Shared)    | 38,464  |
| Casual Employees                    | 4,420   |
| General Expenses                    | 3,800   |
| Mileage                             | 1,500   |
| Professional Services               | 400     |
| Budget Total                        | 139,303 |

**ARTICLE 4 ATM – Department 176 – Zoning Board of Appeals**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$9,700.

|                             |       |
|-----------------------------|-------|
| Salaries – Casual Employees | 8,700 |
| General Expenses            | 1,000 |
| Budget Total                | 9,700 |

**ARTICLE 4 ATM – Department 192 - Maintenance-Town Hall & Surplus Bldgs.**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$208,319.

|                                       |             |
|---------------------------------------|-------------|
| Salaries – Labor/Custodians/Mechanics | 77,240      |
| Longevity                             | 955         |
| Overtime                              | 10,000      |
| General Expenses                      | 42,300      |
| Utilities                             | 77,824      |
| <br>Budget Total                      | <br>208,319 |

**ARTICLE 4 ATM – Department 195 – Town Report**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$4,000.

|                  |           |
|------------------|-----------|
| General Expenses | 4,000     |
| <br>Budget Total | <br>4,000 |

**ARTICLE 4 ATM – Department 199 – Government Transition Committee - Amendment**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: (8:30PM) That the budget under Department 199, as printed in the Finance Committee Report for this Town Meeting be amended by increasing the amount to \$20,000 and by changing the name from Government Study Committee to Government Transition Committee.

**ARTICLE 4 ATM – Department 210 – Police Department**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$6,296,720.

|  |               |
|--|---------------|
| Salaries – Department Head                         | 108,950       |
| Administrative/Clerical                            | 230,042       |
| Sworn Personnel                                    | 4,064,643     |
| Other Police Persons                               | 135,800       |
| Overtime   | 550,655       |
| Holidays   | 120,000       |
| Educational  | 566,580       |
| Longevity  | 19,625        |
| Firearms Training                                  | 9,000         |
| Stress Training                                    | 9,000         |
| Staff Develop/Training                             | 1,000         |
| General Expenses                                   | 71,900        |
| Data Processing Expenses                           | 110,000       |
| Motor Vehicle Expenses                             | 147,500       |
| Out of State Travel-Staff Dev/Prisoner Extradition | 1,500         |
| Indemnify Officers – Medical                       | 17,500        |
| Operations Expenses                                | 56,500        |
| Uniforms   | 76,525        |
| <br>Budget Total                                   | <br>6,296,720 |



**ARTICLE 4 ATM– Department 211 – Maintenance –Police Station**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$145,342.

|                                       |             |
|---------------------------------------|-------------|
| Salaries – Labor/Custodians/Mechanics | 55,242      |
| Overtime                              | 3,000       |
| General Expenses                      | 21,100      |
| Utilities                             | 66,000      |
| <br>Budget Total                      | <br>145,342 |

**ARTICLE 4 ATM – Department 212 – Harbormaster**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That the sum of \$5,000 be transferred from the Waterways Improvement Fund.

|                    |           |
|--------------------|-----------|
| Harbormaster       | 0         |
| Asst. Harbormaster | 0         |
| General Expenses   | 350       |
| Motor Vehicle      | 4,400     |
| Uniforms           | 250       |
| <br>Budget Total   | <br>5,000 |

**ARTICLE 4 ATM – Department 220 – Fire**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$6,232,452.

|                             |               |
|-----------------------------|---------------|
| Salaries – Department Head  | 108,949       |
| Administrative/Clerical     | 78,257        |
| Uniform Branch              | 4,857,510     |
| Overtime-Scheduled          | 359,905       |
| EMT Incentive               | 32,850        |
| Defibrillation Stipend      | 42,000        |
| Holidays                    | 211,350       |
| Educational                 | 63,047        |
| Sick Leave Incentive        | 21,114        |
| Longevity                   | 68,807        |
| Labor/Custodians/Mechanics  | 45,289        |
| General Expenses            | 46,490        |
| Motor Vehicle Expenses      | 80,000        |
| Out of State Travel         | 750           |
| Indemnify Officer – Medical | 60,000        |
| Operation Expenses          | 74,389        |
| Uniforms                    | 81,745        |
| <br>Budget Total            | <br>6,232,452 |

**ARTICLE 4 ATM – Department 221 – Maintenance of Fire Stations**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$104,899.

|                  |        |
|------------------|--------|
| General Expenses | 42,100 |
|------------------|--------|

**ARTICLE 4 ATM – Department 221 – Maintenance of Fire Stations**  
**(continued)**

|              |         |
|--------------|---------|
| Utilities    | 62,799  |
| Budget Total | 104,899 |

**ARTICLE 4 ATM – Department 241 – Department of Inspections**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$471,156.

|                            |         |
|----------------------------|---------|
| Salaries – Department Head | 66,226  |
| Administrative/Clerical    | 34,662  |
| Inspectors                 | 339,868 |
| Casual Employees           | 8,000   |
| Longevity                  | 800     |
| General Expenses           | 4,400   |
| Mileage                    | 14,700  |
| Equipment Outlay           | 1,500   |
| Motor Vehicle              | 1,000   |
| Budget Total               | 471,156 |

**ARTICLE 4 ATM – Department 292 – Animal Control**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$56,046.

|                                 |        |
|---------------------------------|--------|
| Salaries – Other Police Persons | 38,230 |
| Casual Part Time                | 3,666  |
| Overtime                        | 1,500  |
| General Expenses                | 5,850  |
| Motor Vehicle Expenses          | 2,500  |
| Utilities                       | 4,300  |
| Budget Total                    | 56,046 |

**ARTICLE 4 ATM – Department 300 – Support of Schools**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$41,182,698.

|                                |                  |
|--------------------------------|------------------|
| <u>Personnel</u>               |                  |
| 1000 Central Administration    | 752,100          |
| 2000 Instruction               | 27,166,025       |
| 3000 Other School Services     | 710,206          |
| 4000 Operation of School Plant | <u>1,944,569</u> |
| Sub Total                      | 30,572,900       |
| <u>Materials</u>               |                  |
| 1000 Administration            | 57,491           |
| 2000 Instruction               | 618,274          |
| 3000 Other School Services     | 10,000           |
| 4000 Operation of School Plant | 1,762,539        |
| 7000 Acquisition Fixed Assets  | <u>355,052</u>   |
| SubTotal                       | 2,803,356        |



**ARTICLE 4 ATM – Department 300 - Support of Schools – (continued)**

Supportive Services

|                                    |                  |
|------------------------------------|------------------|
| 1000 Administration                | 61,627           |
| 2000 Instruction                   | 2,594,680        |
| 3000 Other School Services         | 2,088,757        |
| 4000 Operation of School Plant     | 150,593          |
| 6000 Community Services            | 36,236           |
| 9000 Programs with Other Districts | <u>2,874,549</u> |
| Sub Total                          | 7,806,442        |

|              |            |
|--------------|------------|
| Budget Total | 41,182,698 |
|--------------|------------|

**ARTICLE 4 ATM – Department 350 – Blue Hills Regional Vocational School**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$1,787,694.

|  |           |
|--|-----------|
| Minimum Contribution – Braintree's Share | 1,787,694 |
|--|-----------|

|              |           |
|--------------|-----------|
| Budget Total | 1,787,694 |
|--------------|-----------|

**ARTICLE 4 ATM – Department 400 - DPW - Administration**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$91,603.

|                            |        |
|----------------------------|--------|
| Salaries – Department Head | 86,353 |
| Part-Time Clerical         | 1,200  |
| General Expenses           | 1,650  |
| Motor Vehicle              | 2,400  |

|              |        |
|--------------|--------|
| Budget Total | 91,603 |
|--------------|--------|

**ARTICLE 4 ATM – Department 411 – Engineering**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$388,788.

|                            |         |
|----------------------------|---------|
| Salaries – Department Head | 89,548  |
| Administrative/Clerical    | 35,815  |
| Engineers                  | 215,037 |
| Overtime                   | 1,000   |
| Longevity                  | 660     |
| Part-Time Clerical         | 1,000   |
| General Expenses           | 7,053   |
| Motor Vehicle Expenses     | 4,740   |
| Professional Services      | 33,935  |

|              |         |
|--------------|---------|
| Budget Total | 388,788 |
|--------------|---------|

**ARTICLE 4 ATM – Department 421 – Highway**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$1,708,543.

|                            |        |
|----------------------------|--------|
| Salaries – Department Head | 74,216 |
| Assistant Dept. Head       | 66,227 |
| Administrative/Clerical    | 39,255 |

#### **ARTICLE 4 ATM – Department 421 – Highway (continued)**

|                            |           |
|----------------------------|-----------|
| Labor/Custodians/Mechanics | 889,998   |
| Casual Employee/Leaf Mulch | 20,000    |
| Overtime                   | 16,103    |
| Longevity                  | 7,195     |
| Drug/Alcohol Testing       | 1,100     |
| General Expenses           | 14,600    |
| Motor Vehicle Expenses     | 177,600   |
| Operations Expenses        | 227,600   |
| Utilities                  | 22,100    |
| Snow Removal               | 132,549   |
| Leaf Mulch Program         | 20,000    |
| Budget Total               | 1,708,543 |

#### **ARTICLE 4 ATM – Department 424 – Street Lighting**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum or \$297,400.

|                 |         |
|-----------------|---------|
| Street Lighting | 297,400 |
| Budget Total    | 297,400 |

#### **ARTICLE 4 ATM – Department 430 – Waste Disposal**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$52,000.

|                          |        |
|--------------------------|--------|
| Hazardous Waste Disposal | 15,000 |
| Professional Services    | 37,000 |
| Budget Total             | 52,000 |

#### **ARTICLE 4 ATM – Department 431 – Waste Collection**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$1,552,425.

|                                    |           |
|------------------------------------|-----------|
| Salaries – Administrative/Clerical | 30,365    |
| Overtime                           | 0         |
| Refuse Collection                  | 1,498,760 |
| General Expenses                   | 5,300     |
| Data Processing Expenses           | 15,000    |
| Hazardous Waste                    | 3,000     |
| Budget Total                       | 1,552,425 |

#### **ARTICLE 4 ATM – Department 433 – Recycling**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$16,265.

|                                     |        |
|-------------------------------------|--------|
| Salary – Labor/Custodians/Mechanics | 13,600 |
| General Expenses                    | 2,665  |
| Budget Total                        | 16,265 |



**ARTICLE 4 ATM – Department 491 – Cemetery**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$123,716.

|                            |             |
|----------------------------|-------------|
| Salaried – Department Head | 59,200      |
| Labor                      | 45,326      |
| Longevity                  | 850         |
| Overtime                   | 5,000       |
| General Expenses           | 1,275       |
| Motor Vehicles Expenses    | 6,400       |
| Operation Expenses         | 5,665       |
| <br>Budget Total           | <br>123,716 |

**ARTICLE 4 ATM – Department 510 – Health**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$312,139.

|                            |             |
|----------------------------|-------------|
| Salaries – Department Head | 74,213      |
| Administrative/Clerical    | 61,464      |
| Inspectors                 | 110,412     |
| Public Health Nurse        | 49,299      |
| General Expenses           | 8,612       |
| Equipment Outlay           | 1,089       |
| Mileage                    | 3,050       |
| Public Health Expenses     | 4,000       |
| <br>Budget Total           | <br>312,139 |

**ARTICLE 4 ATM – Department 541 – Council on Aging**

Upon motion duly made by Mr. Langill (11), it was  
SO MOVED: That there be raised and appropriated the sum of \$259,412.

|                            |             |
|----------------------------|-------------|
| Salaries – Department Head | 56,151      |
| Administrative/Clerical    | 105,945     |
| Labor/Custodians/Mechanics | 57,530      |
| Overtime                   | 871         |
| General Expenses           | 15,525      |
| Motor Vehicle Expenses     | 12,002      |
| Sr. Citizen Recreation     | 500         |
| Utilities                  | 10,888      |
| <br>Budget Total           | <br>259,412 |

**ARTICLE 4 ATM – Department 541 – Council on Aging – Amendment**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That the budget under Article 4, Department 541 Council on Aging as printed in the Finance Committee Report for this Town Meeting, be amended by decreasing the amount for line item entitled Department Head to \$55,051 for a new Department total of \$258,312.

|                            |         |
|----------------------------|---------|
| Salaries – Department Head | 55,051  |
| Administrative/Clerical    | 105,945 |

**ARTICLE 4 ATM – Department 541 – Council on Aging – Amendment (continued)**

|                            |         |
|----------------------------|---------|
| Labor/Custodians/Mechanics | 57,530  |
| Overtime                   | 871     |
| General Expenses           | 15,525  |
| Motor Vehicle Expenses     | 12,002  |
| Sr. Citizen Recreation     | 500     |
| Utilities                  | 10,888  |
| Budget Total               | 258,312 |

**ARTICLE 4 ATM – Department 543 – Veterans Services**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$156,278.

|                            |         |
|----------------------------|---------|
| Salaries – Department Head | 61,438  |
| Administrative/Clerical    | 35,815  |
| Longevity                  | 650     |
| General Expenses           | 795     |
| Mileage                    | 280     |
| Veterans Benefits          | 57,300  |
| Budget Total               | 156,278 |

**ARTICLE 4 ATM – Department 599 – Commission of Disabilities**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$2,354.

|                             |       |
|-----------------------------|-------|
| Salaries – Casual Employees | 1,337 |
| General Expenses            | 875   |
| Mileage and Transportation  | 142   |
| Budget Total                | 2,354 |

**ARTICLE 4 ATM – Department 610 – Libraries**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$1,157,706.

|                            |           |
|----------------------------|-----------|
| Salaries – Department Head | 71,342    |
| Administrative/Clerical    | 39,255    |
| Labor/Custodians/Mechanics | 74,497    |
| Librarians                 | 608,730   |
| Overtime                   | 6,500     |
| Longevity                  | 5,283     |
| Shift Differential         | 624       |
| General Expenses           | 65,105    |
| Motor Vehicle Expenses     | 900       |
| Mileage                    | 180       |
| Utilities                  | 58,210    |
| Books & Visual Aid         | 176,880   |
| Data Processing Expense    | 50,200    |
| Budget Total               | 1,157,706 |



**ARTICLE 4 ATM – Department 650 – Parks and Playgrounds**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$654,202.

|                            |         |
|----------------------------|---------|
| Salaries – Department Head | 44,528  |
| Assistant Dept. Head       | 66,228  |
| Administrative/Clerical    | 23,553  |
| Labor/Custodians/Mechanics | 332,495 |
| Part-Time Clerical         | 5,343   |
| Part-Time Labor            | 16,760  |
| Overtime                   | 26,779  |
| Longevity                  | 3,595   |
| General Expenses           | 10,475  |
| Motor Vehicle Expenses     | 27,609  |
| Data Processing Expenses   | 900     |
| Operation Expenses         | 77,175  |
| Uniforms                   | 2,075   |
| Utilities                  | 16,687  |
| Budget Total               | 654,202 |

**ARTICLE 4 ATM – Department 651 – Summer Programs**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$148,241.

|  |         |
|--|---------|
| Salaries – Part-Time Employees/Summer Programs | 148,241 |
| Budget Total                                   | 148,241 |

**ARTICLE 4 ATM – Department 691 – Historical Commission**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$3,000.

|                  |       |
|------------------|-------|
| General Expenses | 3,000 |
| Budget Total     | 3,000 |

**ARTICLE 4 ATM – Department 692 – Celebrations/Memorial Day**

Upon motion duly made by Mr. Langill (11), it was

SO MOVED: That there be raised and appropriated the sum of \$5,350

|                |       |
|----------------|-------|
| Signs          | 200   |
| Grave Supplies | 5,150 |
| Budget Total   | 5,350 |

**ARTICLE 4 ATM – Department 692 – Celebrations/Memorial Day – Amendment**

Upon motion duly made by Mr. Wasil (12), it was

SO VOTED: That the budget under Article 4, Department 692 Celebrations as printed in the Finance Committee Report for this Town Meeting, be amended by increasing the amount for a line item entitled Fourth of July to \$10,000 for a new Department total of \$15,350 and that the amount of budget 912 Employee Benefits line item Workers' Compensation be reduced \$10,000 to \$440,000.

**ARTICLE 4 ATM – Department 692 – Celebrations/Memorial Day – Amendment  
(continued)**

|                      |        |
|----------------------|--------|
| July 4 <sup>th</sup> | 10,000 |
| Signs                | 200    |
| Grave Supplies       | 5,150  |
| Budget Total         | 15,350 |

**ARTICLE 4 ATM – Department 699 – Braintree/Weymouth Regional Recreation**

|   |        |
|---|--------|
| Upon motion duly made by Mr. Langill (11), it was<br>SO VOTED: That there be raised and appropriated the sum of \$77,598. |        |
| Braintree’s Share   | 77,598 |
| Budget Total  | 77,598 |

**ARTICLE 4 ATM – Department 710 – Maturing Debt**

|  |           |
|--|-----------|
| Upon motion duly made by Mr. Langill (11), it was<br>SO VOTED: That there be raised and appropriated the sum of \$2,765,013. |           |
| Water/Sewer  | 1,400,013 |
| Tax Levy   | 1,365,000 |
| Budget Total   | 2,765,013 |

**ARTICLE 4 ATM – Department 751 – Interest on Debt**

|  |         |
|--|---------|
| Upon motion duly made by Mr. Langill (11), it was<br>SO VOTED: That there be raised and appropriated the sum of \$728,148. |         |
| Water/Sewer  | 476,148 |
| Tax Levy   | 252,000 |
| Budget Total   | 728,148 |

**ARTICLE 4 ATM – Department 752 – Interest – Short Term**

|  |         |
|--|---------|
| Upon motion duly made by Mr. Langill (11), it was<br>SO VOTED: That there be raised and appropriated the sum of \$175,000. |         |
| Short Term   | 175,000 |
| Budget Total   | 175,000 |

**ARTICLE 4 ATM – Department 753 – Interest - Appellate Tax**

|  |       |
|--|-------|
| Upon motion duly made by Mr. Langill (11), it was<br>SO VOTED: That there be raised and appropriated the sum of \$5,000. |       |
| Appellate Tax  | 5,000 |
| Budget Total   | 5,000 |

**ARTICLE 4 ATM – Department 900 – Insurances**

|  |  |
|--|--|
| Upon motion duly made by Mr. Langill (11), it was<br>SO VOTED: That there be raised and appropriated the sum of \$475,000. |  |
|--|--|



**ARTICLE 4 ATM – Department 900 – Insurances (continued)**

|                  |         |
|------------------|---------|
| General Expenses | 475,000 |
| Budget Total     | 475,000 |

**ARTICLE 4 ATM – Department 910 – Contributory Retirement Pension**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$5,842,977, for this purpose, that the following sums be transferred: \$80,056 from Golf Receipts, \$247,541 from Water/Sewer Receipts, \$1,435,201 from Electric Light Department and the balance of \$4,080,179 be raised in the tax levy.

|                  |           |
|------------------|-----------|
| From Golf        | 80,056    |
| From Water/Sewer | 247,541   |
| From Electric    | 1,435,201 |
| From Tax Levy    | 4,080,179 |
| Budget Total     | 5,842,977 |

**ARTICLE 4 ATM – Department 911 – Non-Contributory Pension**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That there be raised and appropriated the sum of \$58,016 and for this purpose, that the sum of \$21,417 be transferred from the Electric Light Department and the balance be raised in the tax levy.

|               |        |
|---------------|--------|
| From Electric | 21,417 |
| From Tax Levy | 36,599 |
| Budget Total  | 58,016 |

**ARTICLE 4 ATM – Department 912 – Employee Benefits**

Upon motion duly made by Mr. Langill (11), it was

SO MOVED: That there be raised and appropriated the sum of \$6,971,015.

|                                 |           |
|---------------------------------|-----------|
| Drug/Alcohol Test               | 2,800     |
| Death Benefit Fire/Police       | 12,000    |
| Group Life & Medical Insurance  | 5,987,340 |
| Employee Asst. Plan/CDL         | 7,500     |
| Worker's Compensation Insurance | 450,000   |
| Employer Medicare Costs         | 485,000   |
| Long Term Disability            | 26,375    |
| Budget Total                    | 6,971,015 |

**ARTICLE 4 ATM – Department 912 – Employee Benefits – Amendment**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED: That the budget under Article 4 ATM, Department 912 – Employee Benefits – as printed in the Finance Committee Report for this Town Meeting be amended by increasing the amount for line item entitled Group Life and Medical Insurance to \$6,067,340 for a new department total for \$7,041,015.

|                   |       |
|-------------------|-------|
| Drug/Alcohol Test | 2,800 |
|-------------------|-------|

**ARTICLE 4 ATM –Department 912 – Employee Benefits – Amendment (continued)**

|                                 |               |
|---------------------------------|---------------|
| Death Benefit Fire/Police       | 12,000        |
| Group Life & Medical Insurance  | 6,067,340     |
| Employee Asst. Plan/CDL         | 7,500         |
| Worker’s Compensation Insurance | 440,000*      |
| Employer Medicare Costs         | 485,000       |
| Long Term Disability            | 26,375        |
| <br>Budget Total                | <br>7,041,015 |

\*See amendment under Department 692 Celebrations.

**ARTICLE 4 ATM – Department 941 – Court Judgments**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be raised and appropriated the sum of \$500.

|                  |         |
|------------------|---------|
| General Expenses | 500     |
| <br>Budget Total | <br>500 |

**ARTICLE 4 ATM – Department 436 – Wastewater Division**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be appropriated by transferring from Water and Sewer Receipts the sum of \$6,798,585.

|                                       |               |
|---------------------------------------|---------------|
| Salaries – Labor/Custodians/Mechanics | 0             |
| Overtime                              | 0             |
| Drug/Alcohol Test                     | 0             |
| License Incentive                     | 0             |
| Meal Allowances                       | 0             |
| General Expenses                      | 0             |
| Assessments                           | 6,533,085     |
| Capital Improvements                  | 60,000        |
| Operations Expenses                   | 150,500       |
| Uniforms                              | 0             |
| Utilities                             | 55,000        |
| Equipment Outlay                      | 0             |
| <br>Subtotal Wastewater Division      | <br>6,798,585 |

**ARTICLE 4 ATM – Department 437 – Tri-Town Water Division**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be appropriated the sum of \$112,910 by transferring from Water and Sewer Receipts.

|                                      |             |
|--------------------------------------|-------------|
| Salaries – Recording Sec.            | 0           |
| General Expenses                     | 30,000      |
| Capital Improvements                 | 21,500      |
| Operation Expenses                   | 24,000      |
| Utilities                            | 33,900      |
| Insurance Premium Expenses           | 3,510       |
| Equipment Outlay                     | 0           |
| <br>Subtotal Tri-Town Water Division | <br>112,910 |



**ARTICLE 4 ATM – Department 438 – Water Division**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be appropriated the sum of \$725,900 by transferring from Water and Sewer Receipts.

|  |         |
|--|---------|
| Salaries – Labor/Custodians/Mechanics    | 0       |
| Overtime                                 | 0       |
| Longevity                                | 0       |
| Meal Allowance                           | 0       |
| Drug/Alcohol Test                        | 0       |
| License Incentive                        | 0       |
| Retirement Sick Leave Conv.              | 0       |
| General Expenses                         | 25,000  |
| Motor Vehicle Expenses                   | 0       |
| Assessments                              | 10,750  |
| Capital Improvements                     | 123,500 |
| Operation Expenses                       | 70,300  |
| Uniforms                                 | 0       |
| Utilities                                | 178,350 |
| Water Treatment Plant Operation Expenses | 318,000 |
| Equipment Outlay                         | 0       |
| Subtotal Water Division                  | 725,900 |

**ARTICLE 4 ATM – Department 439 – Administrative/General Division**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be appropriated the sum of \$2,871,423 by transferring from Water and Sewer Receipts as printed in the Finance Committee Report.

|                                 |           |
|---------------------------------|-----------|
| Salaries – Department Head      | 79,533    |
| Administrative/Clerical         | 438,827   |
| Labor/Custodian/Mechanic        | 934,790   |
| Part-Time Clerical              | 0         |
| Clerical Overtime               | 0         |
| Labor Overtime                  | 92,444    |
| Drug/Alcohol Test               | 1,400     |
| License Incentive               | 4,500     |
| Meal Allowance                  | 1,500     |
| Longevity                       | 4,641     |
| Retirement Sick Leave Conv.     | 1,000     |
| General Expenses                | 208,123   |
| Motor Vehicle Expenses          | 39,410    |
| Data Processing Expenses        | 77,000    |
| Capital Improvements            | 50,000    |
| Uniforms                        | 17,575    |
| Utilities                       | 80,000    |
| Reserve Fund                    | 150,000   |
| Insurance Premium Expenses      | 415,680   |
| Equipment Outlay                | 275,000   |
| Subtotal Admin/General Expenses | 2,871,423 |

|                           |            |
|---------------------------|------------|
| Grand Total Water & Sewer | 10,508,818 |
|---------------------------|------------|

#### **ARTICLE 4 ATM – Department 630 – Golf**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED: That there be appropriated the sum of \$982,524 by transferring from the Golf Course Receipts as printed in the Finance Committee Report.

|                            |         |
|----------------------------|---------|
| Salaries – Department Head | 29,685  |
| Assistant Department Head  | 66,226  |
| Administrative/Clerical    | 49,355  |
| Labor/Custodians/Mechanics | 255,688 |
| Golf Pro/44 Week           | 42,108  |
| Part-Time Labor            | 27,180  |
| Overtime                   | 40,628  |
| Longevity                  | 760     |
| General Expenses           | 55,050  |
| Motor Vehicle Expenses     | 39,410  |
| Data Processing Expense    | 5,000   |
| Out of State Travel        | 1,000   |
| Operations Expenses        | 158,800 |
| Uniforms                   | 2,050   |
| Utilities                  | 27,000  |
| Insurance Premiums         | 118,584 |
| Unclassified Expenses      | 12,500  |
| Capital Improvements       | 35,000  |
| Equipment Outlay           | 16,500  |
| Budget Total               | 982,524 |

#### **ARTICLE 4 ATM – Department 220 – Fire Department – Amendment**

Upon motion duly made by Mr. Foley (12), it was  
DEFEATED (9:05PM): That the budget under Article 4, Department 220, as printed in the Finance Committee Report for this Town Meeting, be amended by decreasing the amount for the line item entitled Overtime Scheduled to \$251,905 for a new department of \$6,124,452 for a total budget figure of \$94,843,369.

#### **PROCEDURAL MOTION –Article 4 ATM, Department 220 – Fire Department - Amendment – Requires 2/3 Vote**

Upon motion duly made by Mr. Needham (10), it was  
SO VOTED (9:05PM): To move the question.

#### **RECESS 9:10PM**

Meeting resumed at 9:40PM

**COMMITTEE REPORT** – Ms. Margaret T. Dunlea, (2), Chairman of the School Committee presented a report of the School Committee. Said report is on file in the Office of the Town Clerk.

#### **ARTICLE 2 ATM**

Upon motion duly made by Ms. Dunlea (2), it was  
SO VOTED (9:50): That the Annual Report of the School Committee is accepted as read.



**ARTICLE 4 ATM – Department 300 – Support of Schools – Amendment**

Upon motion duly made by Mr. O'Neill (5), it was  
DEFEATED (10:10PM): That the budget under Article 4, Department 300, as printed in the Finance Committee Report for this Town Meeting, be amended by decreasing the amount for the line item entitled Instruction to \$26,716,025 for a new department total of \$40,732,698 and a total budget amount of \$94,501,369.

**PROCEDURAL MOTION –Article 4 ATM, Department 300 – Support of Schools - Amendment - Requires 2/3 Vote**

Upon motion duly made by Mr. Sisk (11), it was  
SO VOTED (10:10PM): To move the question.

**ARTICLE 2 ATM - COMMITTEE REPORT** – Mr. Matthew R. Sisk (11), Braintree's Blue Hills Representative, presented a report of the Blue Hills Regional Vocational School. Mr. Sisk introduced Mr. Joseph A. Ciccola, Assistant Superintendent of Blue Hills to the Assembly. A lengthy discussion continued until the adjournment.

**ADJOURNMENT**

Upon motion duly made by Mr. Kimball (12),  
SO VOTED (11:00PM): That the Annual Town Meeting stand adjourned until its next meeting on Monday, May 8, 2006 at 7:00PM.

**ANNUAL TOWN MEETING**  
**Monday, May 8, 2006**

Having been informed by the Town Clerk, Donna J. Fabiano that a quorum was present at the East Middle School, River Street the Moderator, Edward A. Ryan, Jr., called the meeting to order at 7:15PM. The Assembly recited the Pledge of Allegiance.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

|                           |                         |                       |
|---------------------------|-------------------------|-----------------------|
| Janice Hutt Randolph (11) | William J. Needham (10) | Kenneth J. McHugh (8) |
| Edward C. Anders (10)     | Timothy E. Burke (8)    | Carolyn M. Loud (12)  |

**COMMITTEE REPORT** – Mr. Edward A. Ryan, Jr. presented a report of the Petersen Pool Committee. Said report is on file in the office of the Town Clerk. Mr. Randolph submitted said Report of Progress.

**ARTICLE 2 ATM – Petersen Pool Committee Report - Report of Progress**

Upon motion duly made by Mr. Ryan (11), it was  
SO VOTED (7:20PM): That the Report of the Petersen Pool Committee be accepted as read.

**ARTICLE 4 ATM - (Option B) – Budgets – Continued from previous evening.**

**PROCEDURAL MOTION – Article 4 ATM – Department 431 – Waste Collection – Requires 2/3 Vote**

Upon motion duly made by Mr. Keaveney (1), it was  
SO VOTED (8:00PM): To end the debate on Department 431 – Waste Collection budget.

**ARTICLE 4 ATM – Department 541 – Council on Aging – Amendment**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:05PM): That the budget under Article 4, Department 541 Council on Aging as printed in the Finance Committee Report for this Town Meeting, be amended by decreasing the amount for line item entitled Department Head to \$55,051 for a new department total of \$258,312, for a total budget under Article 4 of \$94,950,269.

**ARTICLE 4 ATM – Department 912 – Employee Benefits – Amendment**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:15PM): That the budget under Article 4 ATM, Department 912 – Employee Benefits as printed in the Finance Committee Report for this Town Meeting be amended by increasing the amount for line item entitled Group Life and Medical Insurance to \$6,067,340 for a new department total for \$7,041,015.



**ARTICLE 4 ATM – Department 692 – Celebrations/Memorial Day – Amendment**

Upon motion duly made by Mr. Wasil (12), it was  
SO VOTED (8:35PM): That the budget under Article 4, Department 692 Celebrations as printed in the Finance Committee Report for this Town Meeting, be amended by increasing the amount for a line item entitled Fourth of July to \$10,000 for a new department total of \$15,350 and that the amount of budget 912 Employee Benefits line item Workers' Compensation be reduced \$10,000 to \$440,000.

**ARTICLE 4 ATM - Waterways Improvement Fund**

Upon motion duly made by Mr. McDermott (8), it was  
DEFEATED (8:45PM): To amend the motion by deleting the words "\$5,000 from the Waterways Improvement Fund.

**ARTICLE 4 ATM - (Option B) - Budgets**

Upon motion duly made by Mr. Hardiman (4), the Moderator declared the motion SO VOTED (8:50PM): With a hand count of 79 in favor and 79 opposed, that Article 4 ATM be laid to the table. Town Clerk, Donna J. Fabiano, cast the tie breaking vote in favor of tabling Article 4.

**ARTICLE 5 ATM – Capital Planning**

Upon motion duly made by Mr. Powers (4), it was  
SO VOTED (8:55PM): That Article 5 ATM be taken from the table.

**ARTICLE 5 ATM – Capital Planning – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:05PM): That the sum of \$572,438 be raised and appropriated and the sum of \$370,000 be transferred from the Stabilization Fund for the purpose of funding capital improvements and equipment outlay for the ensuing fiscal year, including the repair, improvement or addition to the Town's physical plant and equipment. Said amounts for the following purposes:

|   |           |
|---|-----------|
| Highway Lease                                       | \$ 30,000 |
| Parks Lease   | \$ 27,914 |
| Schools Lease                                       | \$ 56,640 |
| Fire Lease  | \$124,134 |
| Cemetery Expansion                                  | \$ 80,000 |
| Management Information Systems                      | \$ 11,750 |
| Police Cruisers (5)                                 | \$155,000 |
| Park Department/Braintree High School Track Repairs | \$ 69,000 |
| Council on Aging                                    | \$ 23,000 |
| Highway Sweeper                                     | \$125,000 |
| East Braintree Fire Station                         | \$ 20,000 |
| Police Data Processing Upgrade                      | \$ 65,000 |
| Parks and School Field Maintenance and Fencing      | \$ 55,000 |
| Schools   | \$100,000 |

**ARTICLE 16 ATM – Personnel Department**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (9:05PM): That Article 16 ATM be taken from the table.

**ARTICLE 16A ATM – Personnel Department – Benefits Coordinator (M2)**

Upon motion duly made by Mr. Lyons, (5), the Moderator declared the motion SO VOTED (9:20PM): With a hand count of 86 in favor and 55 opposed, that the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions, classifications and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of creating one non-union management position of Benefits Coordinator (M-2) in the Personnel Department, and further, that the sum of \$17,771.00 be raised and appropriated for the purpose of funding said position effective July 1, 2006.

**RECESS 9:20PM**

Meeting resumed at 9:45PM

**POINT OF INFORMATION**

Ms. Daylor (2), asked that a count be taken to see if a quorum was present. The tellers reported 144 members present.

**ARTICLE 16B ATM – Personnel Department – Assistant Library Director (M12)**

Upon motion duly made by Mr. Lyons (5), it was SO VOTED (10:00PM): That the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions, classifications and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of creating one Assistant Library Director position within the Braintree Professional Management Association (M-12) in the Library Department.

**ARTICLE 16C ATM – Personnel Department – Public Works Business Manager (M16)**

Upon motion duly made by Mr. Lyons (5), it was SO MOVED (10:00PM): That the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions, classifications and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of eliminating the position of Office Manager (M12) and creating one public works Business Manager within the Braintree Professional Management Association (M-16) in the Department of Public Works, and further, that the sum of \$1,100 be appropriated by transferring from the Water and Sewer receipts for the purpose of funding said position effective July 1, 2006.

**PROCEDURAL MOTION – ARTICLE 16C ATM - Personnel Department – Public Works Business Manager (M16) – Requires 2/3 Vote**

Upon motion duly made by Mr. Houchin (2), it was SO VOTED (10:20PM): To move the question.

**ARTICLE 16C ATM – Personnel Department – Public Works Business Manager (M16)**

Upon motion duly made by Mr. Lyons (5), it was DEFEATED (10:20PM): That the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions, classifications and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of eliminating the position of Office Manager (M-12) and creating one public works



**ARTICLE 16C ATM – Personnel Department – Public Works Business Manager (M16) (continued)**

Business Manager within the Braintree Professional Management Association (M-16) in the Department of Public Works, and further, that the sum of \$1,100 be appropriated by transferring from the Water and Sewer receipts for the purpose of funding said position effective July 1, 2006.

**ADJOURNMENT**

Upon motion duly made by Mr. Kimball (12), the Moderator declared the motion SO VOTED (10:24PM): With a hand count of 76 in favor and 63 opposed, that the Annual Town Meeting stand adjourned until its next meeting on Tuesday, May 9, 2006 at 7:00PM.

## **ANNUAL TOWN MEETING**

**Tuesday, May 9, 2006**

Having been informed by the Town Clerk, Donna J. Fabiano that a quorum was present at the East Middle School, River Street the Moderator, Edward A. Ryan, Jr., called the meeting to order at 7:15PM. The Assembly recited the Pledge of Allegiance.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

|                           |                         |                       |
|---------------------------|-------------------------|-----------------------|
| Janice Hutt Randolph (11) | William J. Needham (10) | Kenneth J. McHugh (8) |
| Edward C. Anders (10)     | Timothy E. Burke (8)    | Carolyn M. Loud (12)  |

### **PROCEDURAL MOTION – Motion to Reconsider Article 16A ATM - Personnel Department – Benefits Coordinator (M2) – Requires 2/3 Vote**

Upon motion duly made by Ms. O'Rourke (2), it was  
DEFEATED (7:40PM): That Article 16A ATM, Personnel Department be reconsidered.

### **PROCEDURAL MOTION – Motion to Reconsider Article 16C ATM - Personnel Department – Public Works Business Manager (M16) – Requires 2/3 Vote**

Upon motion duly made by Mr. Needham (10), it was  
DEFEATED (7:55PM): That Article 16C ATM, Personnel Department be reconsidered.

### **ARTICLE 16D ATM – Personnel Department – DPW – Administrative Assistant**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:55PM): Indefinite Postponement.

### **ARTICLE 16E ATM – Personnel Department – DPW- Delinquent Accounts Clerk(S-10)**

Upon motion duly made by Mr. Lyons (5), it was  
SO MOVED (7:55PM): That the Town vote to amend the Wage & Salary Classification Plan to conform to changes in job descriptions, classifications and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of creating one Public Works Billing and Delinquent Accounts Clerk (S-10) within the Department of Public Works, to be included in the AFSCME Union, and further, that the sum of \$32,688 be appropriated by transferring from the Water and Sewer Receipts for the purpose of funding said position effective July 1, 2006.

Mr. Clifford (11), suggested a Substitute Motion for Article 16E. The Moderator asked the Assembly to allow Mr. Clifford time to put his motion in writing.

### **ARTICLE 16E ATM – Personnel Department – DPW- Delinquent Accounts Clerk(S-10)**

Upon motion duly made by Mr. Ryan (11), it was  
SO VOTED (8:15PM): That Article 16E ATM be laid to the table.



**ARTICLE 16F ATM –Personnel Department – DPW – Building Maintenance Foreman**

Upon motion duly made by Mr. Lyons (5), it was  
SO VOTED (8:15PM): Indefinite Postponement.

**ARTICLE 16G ATM – Personnel Department – DPW – Heavy Motor Equipment Operator (W-3)**

Upon motion duly made by Mr. Lyons (5), the Moderator declared the motion SO VOTED (8:30PM): With a hand count of 115 in favor and 29 opposed that the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions, classification and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of creating one Heavy Motor Equipment Operator (W-3) within the Department of Public Works, to be included in the AFSCME Union, and further, that the sum of \$35,818 be raised and appropriated for the purpose of funding said position effective July 1, 2006.

**ARTICLE 16H ATM – Personnel Department – Reclassify Public Health Nurse**

Upon motion duly made by Mr. Lyons (5), it was  
SO MOVED (8:30PM): That the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions, classifications and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of reclassifying the Public Health Nurse within the Health Department to be included within the BPMA Union, from M-7 to M-12, and further, that the sum of \$1,914 be raised and appropriated for the purpose of funding said reclassification effective July 1, 2006.

**PROCEDURAL MOTION Article 16H ATM – Personnel Department – Reclassify Public Health Nurse – Requires 2/3 Vote**

Upon motion duly made by Mr. Needham (10), it was  
SO VOTED (8:40PM): To move the question.

**ARTICLE 16H ATM – Personnel Department – Reclassify Public Health Nurse**

Upon motion duly made by Mr. Lyons (5), the Moderator declared the motion SO VOTED (8:40PM): With a hand count of 87 in favor and 59 opposed that the Town vote to amend the Wage and Salary Classification Plan to conform to changes in job descriptions, classifications and new positions as printed in the Personnel Board Report dated May 2006, for the purpose of reclassifying the Public Health Nurse within the Health Department to be included within the BPMA Union, from M-7 to M-12, and further, that the sum of \$1,914 be raised and appropriated for the purpose of funding said reclassification effective July 1, 2006.

**ARTICLE 16E ATM – Personnel Department – DPW- Delinquent Accounts Clerk(S-10)**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): That Article 16E ATM be taken from the table.

**SUBSTITUTE MOTION - Article 16E ATM – Personnel Department – DPW- Delinquent Accounts**

Upon motion duly made by Mr. Clifford (11), it was

**SUBSTITUTE MOTION - Article 16E ATM – Personnel Department – DPW-Delinquent Accounts (continued)**

SO VOTED (8:55PM): That the motion under Article 16E be amended by raising and appropriating the sum of \$32,688 by transferring from the Trash Receipts for the purpose of hiring an outside consultant to administer Public Works Billing and Delinquent Accounts, said monies to be expended under the direction of the DPW Director.

**ARTICLE 35 ATM – DPW- Water and Sewer Division – Infiltration**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:55PM): That Article 35 ATM be taken from the table.

**ARTICLE 35 ATM – DPW – Water and Sewer Division – Infiltration – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO MOVED (8:55PM): That the sum of \$200,000 be appropriated for the purpose of eliminating infiltration and inflow sources throughout the Town, said funds to be expended under the direction of the Board of Selectmen, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$200,000 pursuant to General Laws Chapter 44 Section 8 or any other enabling legislation, and that the Board of Selectmen is authorized to take any action necessary to carry out this article.

**SUBSTITUTE MOTION – Article 35 ATM – DPW - Water and Sewer Division – Infiltration**

Upon motion duly made by Mr. Kokoros (1), it was  
SO VOTED (9:15PM): That the sum of \$200,000 be transferred from the Water Rehabilitation Fund eliminating infiltration and inflow sources throughout the Town, said funds to be expended under the direction of the Board of Selectmen.

**ARTICLE 36A ATM – Retirement Board – Veteran Benefit – Accidental Disability Retirees**

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (9:30PM): With a hand count of 75 in favor and 64 opposed that the Town vote to accept the provisions of Section 1, Chapter 157 of the Acts of 2005, for the purpose of providing a veterans' benefit to accidental disability retirees.

**ARTICLE 36B ATM – Retirement Board – Retroactive Veteran Benefit – Accidental Disability Retirees**

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (9:35PM): With a hand count of 78 in favor and 64 opposed that the Town vote to accept the Provisions of Section 2, Chapter 157 of the Acts of 2005, for the purpose of providing a retroactive veterans' benefit to certain accidental disability retirees.

RECESS: 9:35PM

Meeting Resumed at 10:00PM



**ARTICLE 37 ATM – Braintree Electric Light Department – Electric Power Plant – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (10:55PM): That the sum of \$95,000,000 is appropriated for the construction of an Electric Power Plant and related facilities next to the existing Potter II Generating Plant, including all engineering expenses and all other costs incidental and related thereto; that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$95,000,000 pursuant to General Laws Chapter 44, Section 8 or any other enabling authority; that, although any bonds or notes issued under this vote shall be general obligations of the Town, it is the intent of the Town that the principal of and interest on such bonds and notes shall be paid from revenues of the Braintree Electric Light Department; and that the Braintree Electric Light Department is authorized to expend the amount appropriated by this vote for the project and to take any action necessary to carry out this project.

**ADJOURNMENT**

Upon motion duly made by Mr. Fletcher (3), it was

SO VOTED (10:55PM): That the Annual Town Meeting stand adjourned until its next meeting on Wednesday, May 10, 2006 at 7:00PM.

**ANNUAL TOWN MEETING**  
**Wednesday, May 10, 2006**

The Town Clerk, Donna J. Fabiano, advised the assembly that the Moderator, Edward J. Ryan would not be present this evening. The Town bylaws allow for an election of a Temporary Moderator. Ms. Fabiano accepted nominations for a Temporary Moderator. Mr. Joseph F. Powers, (4), was nominated. Since no other names were declared, the Town Clerk called for a vote of the assembly and Joseph F. Powers (4) was elected Temporary Moderator for the evening.

Having been informed by the Town Clerk that a quorum was present at the East Middle School, River Street, The Moderator called the meeting to order at 7:25PM.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

|                           |                         |                       |
|---------------------------|-------------------------|-----------------------|
| Janice Hutt Randolph (11) | William J. Needham (10) | Kenneth J. McHugh (8) |
| Edward C. Anders (10)     | Timothy E. Burke (8)    | Carolyn M. Loud (12)  |

**ARTICLE 4 ATM**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:25PM): That Article 4 ATM be taken from the table.

**PROCEDURAL MOTION - ARTICLE 4 ATM (Option B)**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:30PM): That the sum of \$95,030,269 be raised and appropriated for Town Government as printed in the Finance Committee Report for Fiscal Year 2007 under Article 4, Column entitled "Option B", provided that all appropriations for salaries for personnel within the several Town departments shall be subject to the provisions of the personnel bylaw, and to meet this appropriation, that the following sums be transferred as set forth in the Finance Committee Report: \$5,000 from the Waterways Improvement Fund; \$42,411 from the Water and Sewer Receipts for the DPW Director's Salary; \$80,056 from the Golf Course Receipts for Contributory Retirement Pensions; \$247,541 from Water and Sewer Receipts for Contributory Retirement Pensions; \$1,435,201 from the Electric Light Department Receipts for Contributory Retirement Pensions; \$21,417 from the Electric Light Department Receipts for Non-Contributory Pensions; \$1,400,013 from Water and Sewer Receipts for Maturing Dept; \$476,148 from Water and Sewer Receipts for Interest; \$10,508,818 from Water and Sewer Receipts for the Total Water and Sewer Department Budget; \$982,524 from the Golf Course Receipts for the Golf Course Budget; \$1,157,949 be transferred from the Surplus Revenue Account (Free Cash); \$100,000 be transferred from the Overlay Surplus Account; \$49,394 from Golf Receipts to General Fund and the balance be raised in the Tax Levy.



**ARTICLE 30 ATM – DPW – Water and Sewer Division – Water Treatment Plant – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:30PM): That Article 30 ATM be taken from the table.

**ARTICLE 30 ATM – DPW – Water and Sewer Division – Water Treatment Plant – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO MOVED (7:30PM): That the sum of \$300,000 be appropriated for the preliminary design of a Water Treatment Plant, said funds to be expended under the direction of the Board of Selectmen, and to meet this appropriation, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow said sum under Massachusetts General Law Chapter 44, Section 8, or any other enabling statute, and to authorize the Board of Selectmen to take all action necessary to carry out this vote.

**ARTICLE 30 ATM – DPW – Water and Sewer Division – Water Treatment Plant – Amendment**

Upon motion duly made by Mr. O'Day (8), it was  
SO VOTED (7:40PM): That an Oversight Committee of five persons be appointed by the Moderator. At Least one member of the Committee shall have an engineering background. The Committee will monitor the progress of work under this article, hold hearings and address concerns made about this project and report to the next Special Town Meeting and thereafter as necessary.

**PROCEDURAL MOTION – Article 30 ATM - DPW – Water and Sewer Division – Water Treatment Plant – Requires 2/3 Vote**

Upon motion duly made by Mr. Shaw (3), it was  
SO VOTED (8:05PM): To move the question.

**ARTICLE 30 ATM – DPW – Water and Sewer Division – Water Treatment Plant – Amended Main Motion – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:05PM): That the sum of \$300,000 be appropriated for the preliminary design of a Water Treatment Plant, said funds to be expended under the direction of the Board of Selectmen, and to meet this appropriation, to authorize the Treasurer with the approval of the Board of Selectmen, to borrow said sum under Massachusetts General Law Chapter 44, Section 8, or any other enabling statute, and to authorize the Board of Selectmen to take all action necessary to carry out this vote and as amended by this Town Meeting.

**PROCEDURAL MOTION – Motion to Reconsider Article 31 – DPW – Water and Sewer Division – New Meters - Requires 2/3 Vote**

Upon motion duly made by Reynolds (5), it was  
SO VOTED (8:10PM): That Article 31 ATM – DPW be reconsidered.

**ARTICLE 31 ATM – DPW – Water and Sewer Division – New Meters – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:25PM): That the sum of \$100,000 be appropriated for the purpose of purchasing new water meters that have remote (radio) read capability, said funds to be

**ARTICLE 31 ATM – DPW – Water and Sewer Division – New Meters – Requires 2/3 Vote (continued)**

expended under the direction of the Board of Selectmen, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$100,000 pursuant to General Laws Chapter 44, Section 8, or any other enabling legislation, and that the Board of Selectmen is authorized to take all actions necessary to carry out this article.

**COMMITTEE REPORT** – Mr. Ronald E. DeNapoli (10), Chairman of the Planning Board, presented a report of the Board. Said report is on file in the Office of the Town Clerk.

**ARTICLE 2 ATM – Planning Board Report**

Upon motion duly made by Mr. DeNapoli (10), it was  
SO VOTED (8:25PM): That the report of the Planning Board be accepted as read.

**ARTICLE 38 ATM – Planning Board – New Bylaw Section 135-614 – Requires 2/3 Vote**

Upon motion duly made by Mr. DeNapoli (10), it was  
SO MOVED (8:25PM): That the Town vote to amend the Zoning Bylaw adopted in 1940 as most recently amended by adding a new Bylaw Section 135-614 – Conversion of Convalescent Home or Nursing Home, as printed in the Planning Board handout for this meeting.

**ARTICLE 38 ATM – Planning Board – New Bylaw Section 135-614 Amendment #1**

Upon motion duly made by Mr. Hardiman (4), it was  
SO VOTED (8:30PM): That the motion under Article 38 be amended by amending the Planning Board Handout for his Town Meeting by adding a new paragraph 5 under Section 135-614A as follows:

“5. The Convalescent Home or Nursing Home was in existence as of May 10, 2006.”

**ARTICLE 38 ATM – Planning Board – New Bylaw Section 135-614 Amendment #2**

Upon motion duly made by Mr. O’Day (8), it was  
SO VOTED (8:30PM): That Paragraph 5 under Section 135-614A be amended to read as follows:

“5. The building or buildings which contained the Convalescent Home or Nursing Home were in existence as of May 10, 2006”.

**ARTICLE 38 ATM – Planning Board – New Bylaw Section 135-614 - Amended Main Motion – Requires 2/3 Vote**

Upon motion duly made by Mr. DeNapoli (10), it was  
SO VOTED (8:30PM): That the Town vote to amend the Zoning Bylaw adopted in 1940 as most recently amended by adding a new Bylaw Section 135-614 – Conversion of Convalescent Home or Nursing Home, as printed in the Planning Board handout for this meeting and as most recently amended by this Town Meeting.



*Section 135-614 CONVERSION OF CONVALESCENT HOME OR NURSING HOME*

*A. APPLICABILITY*

*As authorized in Section 135-601 Table of Principal Uses, an existing Convalescent Home or Nursing Home use may be changed to an Apartment House/Two Family use provided the following conditions are met:*

- 1. A Convalescent Home or Nursing Home was in operation on the site for a minimum of ten years immediately preceding the date of application for conversion.*
- 2. The Convalescent Home or Nursing Home was vacant for at least one year immediately preceding the date of application for conversion.*
- 3. The structures housing or being used in support of the Convalescent Home or Nursing Home use were not enlarged during the ten-year period immediately preceding the date of application for conversion.*
- 4. The site (lot(s)) containing Convalescent Home or Nursing Home use has not been enlarged during the ten-year period immediately preceding the date of application for conversion.*
- 5. The building or buildings which contained the Convalescent Home or Nursing Home were in existence as of May 10, 2006.*

*B. AFFORDABLE UNITS*

*The conversion of the Convalescent Home or Nursing Home shall provide the minimum required percent of the residential units created for low and moderate income housing as defined by the Massachusetts Department of Housing and Community Development [DHCD]. Said units shall be created through the Local Initiative Program [LIP] 760 CMR 45.00 as amended and administered by DHCD.*

*C. DENSITY STANDARDS*

*In granting a Special Permit the SPGA shall specifically find that the number of residential units to be created through the conversion can be accommodated on site. The density standards set under Section 135-705 shall not apply to a conversion of Convalescent Home or Nursing Home.*

*D. CRITERIA FOR GRANTING A SPECIAL PERMIT*

*The SPGA shall assure that the following criteria are met:*

- 1. The size of the site (lot(s)) on which the Convalescent Home or Nursing Home is currently located shall not be enlarged for the proposed conversion.*
- 2. There shall be no expansion of the structures housing or being used in support of the Convalescent Home or Nursing Home except for cosmetic alterations such as construction of a foyer. No living space shall be expanded.*
- 3. Off-street parking shall be provided as required by Braintree Zoning Bylaw Section 135-806.*
- 4. The proposed conversion shall not generate more than 50 vehicle trips for any peak hour.*
- 5. Adequate screening between the site and abutting properties shall be provided.*



**ARTICLE 39 ATM – Planning Board –Section 135-102 – Requires 2/3 Vote**

Upon motion duly made by Mr. DeNapoli (10), it was SO VOTED (8:50PM): That the Town will vote to amend the Zoning Bylaw adopted in 1940 as most recently amended by amending Section 135-102 Definitions as follows: 1) by adding the following new definition in alphabetical order:

“Conversion of Convalescent Home or Nursing Home: The change in use of an existing convalescent home or nursing home to an apartment house/two family use”.

**ARTICLE 40 ATM – Planning Board – Section 135-601 – Requires 2/3 Vote**

Upon motion duly made by Mr. DeNapoli (10), it was SO VOTED (8:53PM): That the Town vote to amend the Zoning Bylaw adopted in 1940 as most recently amended by amending Section 135-601 Table of Principal Uses by adding the following new use in alphabetical order to the section “Institutional”:

|   | RA | RB | RC | C123 | GB | HB | C  | OSC |
|---|----|----|----|------|----|----|----|-----|
| Conversion of Convalescent Home or Nursing Home | N  | SP | SP | SP   | SP | SP | SP | N   |

**ARTICLE 41 ATM – Health Department – Intermunicipal Mutual Aid**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:55PM): That the Town will in accordance with Massachusetts General Laws Chapter 40, Section 4A, authorize the Braintree Board of Health to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an intermunicipal mutual aid agreement to be entered into between the Town and various governmental units.

**ARTICLE 42 ATM – Petition – Commerce Drive**

Upon motion duly made by Mr. Kokoros (1), it was DEFEATED (9:10PM): That the Town vote to accept Commerce Drive as a Town way, as laid out by the Board of Selectmen on May 1, 2006, and as shown on plan of layout filed with the Office of the Town Clerk, further that the Board of Selectmen is authorized to accept gifts of easements for said Town ways and any related drainage and/or utility easements.

**POSITIVE MOTION – Article 43 ATM – Christina Drive, Fox Hill Drive, Oak Ledge Drive**

Upon motion duly made by Mr. Kokoros (1), (9:10PM): That the Town vote to accept Christina Drive, Fox Hill Drive and Oak Ledge Drive as Town ways, as laid out by the Board of Selectmen and as shown on plans of layout filed with the Office of the Town Clerk, and further that the Board of Selectmen is authorized to accept gifts of easements for said Town ways and any related drainage and/or utility easements.

A question was raised of the Moderator as to whether or not this Positive Motion was beyond the scope of the Article as printed in the warrant. It is the Moderator’s opinion that this Positive Motion is indeed beyond the scope of the warrant as printed and therefore, is not before the Assembly.



**ARTICLE 43 ATM – Christina Drive, Fox Hill Drive, Oak Ledge Drive**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED 9:10PM): Indefinite Postponement

**ARTICLE 44 ATM – Board of Selectmen – General Bylaw Town Collector**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:15): That the Town vote to amend its General Bylaws by adopting a new  
Bylaw, Chapter 3.06 Town Collector as follows:

**Chapter 3.06 Town Collector**

3.06.010 Town Collector Established. Notwithstanding any other provisions of the law, general or special, the Collector of Taxes, under the title of Town Collector, shall collect all accounts due to the Town, including but not limited to Water and Sewer fees, Trash Collection fees, but excluding any amounts due to the Braintree Electric Light Department.

3.06.020 Remedies. The Town Collector shall have all the powers relative to the collection of said amounts due as may be conferred by general law, including the remedies provided by General Laws Chapter 60, Sections 35, 36, and 93.

3.06.030 Bills. All bills for accounts due the Town shall state that all checks, drafts, or money orders shall be made payable to or to the order of the Town and not to or to the order of any officer, board and commission.

**ARTICLE 45 ATM – Police Department – Disability Pension**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:15PM): Indefinite Postponement.

**ARTICLE 46 ATM – Police Department – Authority to Chief of Police**

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion DEFEATED (10:05): With a hand count of 49 in favor and 84 opposed that the Town vote to petition the General Court for special legislation as follows:

“Section 1: Notwithstanding any general or special law to the contrary, the Chief of Police for the Town of Braintree shall have full authority to appoint, demote, suspend, and terminate all police officers and all clerical and civilian personnel of the Police Department, and the Chief of Police shall be considered the appointing authority for police personnel for purposes of General Laws Chapter 31.

Section 2: Prior to making original appointments to the regular full-time Police Force or promotions of any officer to any rank, the Chief of Police shall convene an Assessment Panel, comprised of not less than three Superior Officers of any Police Department, who shall interview and recommend the best candidates to the Chief of Police, who shall choose among the names submitted to him/her by the Assessment Panel.”

The General Court may make editorial or clerical changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General

**ARTICLE 46 ATM – Police Department – Authority to Chief of Police – (continued)**

Court. Further, the Board of Selectmen is hereby authorized to approve amendments to the bill which shall be within the scope of the general public objectives of this petition.

**PROCEDURAL MOTION – Article 46 ATM – Police Department – Authority to Chief of Police – Requires 2/3 Vote**

Upon motion duly made by Mr. Arienti (5), it was  
SO VOTED (10:05PM): To move the question.

**ARTICLE 47 ATM – Government Study Committee**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (10:10PM): Indefinite Postponement.

**FINAL ADJOURNMENT AND DISSOLUTION**

Upon motion duly made by Mr. Mullin (1), it was  
SO VOTED (10:10PM): That the Annual Town Meeting stand adjourned and dissolved.



## **SPECIAL TOWN MEETING**

**Tuesday, October 3, 2006**

Having been informed by the Town Clerk that 173 members were present at the East Middle School, River Street, and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:55PM. The Assembly recited the Pledge of Allegiance.

The Moderator asked for a moment of silence for Robert Salvaggio and others who have served our Town; and for the Service Men and Women who have made the supreme sacrifice for their country.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

|                         |                         |                      |
|-------------------------|-------------------------|----------------------|
| Harold J. Randolph (11) | William J. Needham (10) | Carolyn M. Loud (12) |
| Edward C. Anders (10)   | Timothy E. Burke (8)    | Kenneth J. Hugh (8)  |

Congressman Stephen F. Lynch, 9<sup>th</sup> Congressional District, addressed the assembly. He announced that he is meeting with Towns in his District to get a feeling for the priorities of these Towns. He gave praise to Chief Kenny, Braintree Fire Department, for his great achievements in getting Federal Fire Grants for the Town of Braintree. Congressman Lynch spoke of success in getting Federal funds from The Department of Housing and Urban Redevelopment in the amount of \$1.8 million dollars for a new senior housing at Independence Manor. The Congressman announced that he nominated two young men who graduated from Braintree High to the military academies. The young men were David Ellis, now attending West Point, Class of 2010 and Chris O'Brien, now attending the Naval Academy at Annapolis, Class of 2010. It was the Congressman's great pride to go to Fort Devins in April to present Braintree native, Tim Connors, with the Silver Star for his stunning bravery in Iraq. The Congressmen thanked the residents of Braintree for their great support in the September election.

### **ARTICLE 1 STM – RESOLUTION HONORING THE FIRST CONGREGATIONAL CHURCH**

Upon motion duly made by Mr. Dennehy (11), a resolution honoring The First Congregation Church was accepted as read at 8:10PM.

We the Members of Braintree Town Meeting, do hereby acknowledge and proclaim that:

WHEREAS, in May 1707, the inhabitants of the Village of Monatiquot, part of the Town of Braintree, owing to difficulties of distance and diversity of thought with First Parish Meeting House, did petition to build a Second Meeting House in their village;

WHEREAS, petition was granted and a Second Meeting House was build on land known as "Thayer's Corners" and was gathered on September 10, 1707 with the ordination of Rev. Hugh Adams, its first pastor;

WHEREAS, on November 3, 1708, the inhabitants of the Village of Monatiquot, part of the Town of Braintree, did successfully petition said village to be recognized by Town Meeting as the Second Parish of Braintree and that the Meeting House on “Thayer’s Corners” be known as the Second Parish Meeting House;

WHEREAS, the boundaries and divisions of Second (later Middle) Parish of Braintree have been subsequently incorporated into the modern Town of Braintree;

WHEREAS, the Second (or Middle) Parish Meeting House, now known as the First Congregational Church of Braintree, has been a mainstay in the religious and civil leadership of the Town of Braintree for 300 years and;

WHEREAS, the Second (or Middle) Parish Meeting House, now known as the First Congregational Church of Braintree, will celebrate the 300<sup>th</sup> Anniversary of its founding on September 9, 2007;

NOW, THERFORE, be it resolved that we do hereby proclaim the period from September 10, 2006 through September 9, 2007 to be the “Year of First Congregational Church of Braintree”.

#### **ARTICLE 1 STM**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:15PM): That Article 1 be taken up in conjunction with all other articles in the warrant.

#### **ARTICLE 2A STM – Unpaid Bills Not In Excess of Appropriation – Requires a 9/10 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:15PM): That the sum of \$6,991.59 be transferred from the Water and Sewer Receipts and the sum of \$570.21 be raised in the tax levy for the purpose of paying certain unpaid bills incurred prior to July 1, 2006, that were not in excess of appropriation. Said amounts to the following departments:

|                        |            |
|------------------------|------------|
| Water/Sewer Department | \$6,991.59 |
| Police Department      | \$ 522.21  |
| Personnel Department   | \$ 48.00   |

#### **ARTICLE 2B STM - Unpaid Bills In Excess of Appropriation – Requires a 9/10 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:20PM): That the sum of \$830.20 be raised and appropriated for the purpose of paying certain unpaid bills incurred prior to July 1, 2006, that were in excess of appropriation. Said amounts to the following departments:

|                    |           |
|--------------------|-----------|
| Fire Department    | \$ 136.58 |
| Highway Department | \$ 693.62 |

#### **ARTICLE 3A STM – Debt Service**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:20PM): That Article 3A STM be laid to the table.



### **ARTICLE 3B STM – Fire Defibrillator**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:20PM): That the sum of \$9,000 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 2006 Annual Town Meeting to the Fire Department/Personnel Services/Uniform Branch/Defibrillator Account.

### **ARTICLE 3C STM – Library**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:25PM): That the sum of \$5,614.00 be transferred from the Library/Personnel Services/Department Head Account to the Library/Personnel Services/Asst. Department Head Account. Said monies to be expended under the direction of the Library Director.

### **ARTICLE 3D STM – Library**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:27PM): That the sum of \$4,000.00 be transferred from the Library/Personnel Services/Librarians Account to the Library/Personnel Services/Overtime Account. Said monies to be expended under the direction of the Library Director.

### **ARTICLE 3E STM – Water and Sewer Department**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:27PM): That Article 3E STM be laid to the table.

### **ARTICLE 3F STM – Fire Department**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:30PM): That the sum of \$6,500 be transferred from the Fire Department/Personnel Services/Uniform Branch Account to the Fire Department/Personnel Services/Sick Leave Incentive Account. Said monies to be expended under the direction of the Fire Chief.

### **ARTICLE 3G STM – Legal**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:35PM): That the sum of \$6,000 be transferred from the Transition Committee/General Expenses/Office Supplies Account to the Legal Department/Personnel Services/Administrative/Clerical Account. Said monies to be expended under the direction of the Board of Selectmen.

### **ARTICLE 4 STM – Retirement – Actuarial Study**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:37PM): That the sum of \$25,000 be appropriated to fund an actuarial study for the purpose of examining the financial impact of other post retirement employment benefits, as required by the Governmental Accounting Standards Board, GASB 45. Said monies to be expended under the direction of the Finance Director, and for this purpose, that the following sums be transferred: \$1,250 from Water and Sewer Receipts, \$6,250 from Braintree Electric Light Department Receipts, and the balance of \$17,500 to be raised in the tax levy.

**ARTICLE 5 STM – 74 and 90 Pond Street – Fire Alarm System**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): That the sum of \$70,000 be appropriated for the purpose of separating and rebuilding as separate systems the fire alarm system serving 74 and 90 Pond Street. Said monies to be expended under the direction of the Director of Public Works, and for this purpose, that the following sums be transferred: \$17,500 from the Water and Sewer Reserve Fund and the balance of \$52,500 be raised in the tax levy.

**ARTICLE 6 STM – Department of Public Works – Town Engineer Vehicle**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (8:40PM): Indefinite Postponement.

**ARTICLE 7 STM – Department of Public Works – Highway Division – Three Vehicles – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:00PM): That the sum of \$135,000 be appropriated for the purpose of purchasing three new front line vehicles to replace three vehicles within the Highway Division, that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$135,000 pursuant to General Laws Chapter 44, Section 7 or any other enabling authority, and that the Board of Selectmen is authorized to take any action necessary to carry out this article.

**ARTICLE 7 STM - Department of Public Works – Highway Division – Three Vehicles**

Upon motion duly made by Mr. O'Neill (5), it was  
DEFEATED (8:55PM): That Article 7 STM be laid to the table

**PROCEDURAL MOTION – Article 7 STM – Highway Division – Three Vehicles 2/3 Vote**

Upon motion duly made by Mr. Leahy (4), it was  
SO VOTED (9:00PM): To move the question.

**ARTICLE 8 STM – Department of Public Works – Highway Division – Office Copier**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:00PM): Indefinite Postponement.

**ARTICLE 9 STM – Personnel Department – Collective Bargaining**

Upon motion duly made by Mr. Houchin (2), it was  
SO VOTED (9:00PM): Indefinite Postponement.

**ARTICLE 10 STM – Personnel Department – Schedule G – Part Time Inspectors**

Upon motion duly made by Mr. Houchin (2), it was  
SO VOTED (9:05PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2006 for the purpose of amending the Wage & Salary Plan for miscellaneous part-time and seasonal (Schedule G) employees and for this purpose, that the sum of \$10,000 be raised and appropriated for the purpose of funding said increases effective September 12, 2006.



**ARTICLE 11A STM – Personnel Department - Highway Superintendent – M-18 to M-21**

Upon motion duly made by Mr. Houchin (2), it was  
SO VOTED (9:10AM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2006 for the purpose of amending the job description and reclassifying the Highway Superintendent from M-18 to M-21 within the Braintree Professional Management Association Classification Plan, and for this purpose, that the sum of \$1,662 be raised and appropriated for the purpose of funding said reclassification effective December 4, 2006.

**ARTICLE 11B STM – Personnel Department – Geographic Information System Operator**

Upon motion duly made by Mr. Houchin (2), the Moderator declared the motion SO VOTED (9:30PM): With a hand count of 104 in favor and 56 opposed that the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2006 for the purpose of creating the new position of Geographic Information System Operator and Developer at the grade of M-18 within the Braintree Professional Management Association Classification Plan and for this purpose that the sum of \$36,882 be transferred from Engineering Department/Consulting/Consulting Services Account to the Engineering Department/Personnel Services/Professionals-GIS Account for the purpose of funding said position effective December 4, 2006.\*

\*Article was reconsidered on October 4 and defeated at that time.

**PROCEDURAL MOTION – Article 11B STM – Personnel Department – Geographic Information System Operator – 2/3 Vote**

Upon motion duly made by Mr. Callahan (10), it was  
SO VOTED (9:30PM): To move the question.

**ARTICLE 11C STM – Personnel Department – DPW Administrative Assistant**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:30PM): Indefinite Postponement.

**ARTICLE 11D STM – Personnel Department - DPW – Senior Billing Delinquent Account**

Upon motion duly made by Mr. Houchin (2), it was  
SO MOVED (9:40PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2006 for the purpose of creating the position of one senior billing delinquent account clerk within the Department of Public Works at the grade of S-10 within AFSCME (The American Federation of State, County, and Municipal Employees) Classification Plan.

**ARTICLE 11D STM – Personnel Department - DPW – Senior Billing Delinquent Account**

Upon motion duly made by Mr. Eggers (12), it was  
SO VOTED (9:40PM): That Article 11D STM be laid to the table.

**ARTICLE 11E STM – Personnel Department – DPW – Account Receivables Reconciliation Clerk**

Upon motion duly made by Mr. Houchin, (2), it was  
DEFEATED (9:45PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2006 for the purpose of reclassifying the position of Principal Clerk/Account Receivables Reconciliation/Journal Processing Clerk from the grade of S-5 to S-10 within AFSCME (The American Federation of State, County, and Municipal Employees) Classification Plan, and further that the sum of \$536 be raised in the Water and Sewer Receipts for the purpose of funding said reclassification effective December 4, 2006.

**ARTICLE 11F STM – Personnel Department – DPW – Billing Clerk**

Upon motion duly made by Mr. Houchin, (2), it was  
DEFEATED (10:05PM): That the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2006 for the purpose of adding one position of Public Works Billing Clerk at the grade of S-5 within AFSCME (The American Federation of State, County, and Municipal Employees) Classification Plan, and further that the sum of \$16,982 be transferred from Article 16E of the May 2006 Annual Town Meeting for the purpose of funding said position effective December 4, 2006.

**PROCEDURAL MOTION – Article 11F STM – Personnel Department – DPW – Billing Clerk – 2/3 Vote**

Upon motion duly made by Mr. Eggers (12), it was  
SO VOTED (10:05PM): To move the question.

**ARTICLE 12 STM – Department of Public Works – Water & Sewer Division**

Upon motion duly made by Mr. Langill (11), the Moderator declared the motion SO VOTED (10:20PM): With a hand count of 127 in favor and 15 opposed that the sum of \$100,000 be transferred from the Water Rehabilitation Fund for the purpose of supplementing monies previously appropriated under Article 25 of the May 2005 Annual Town Meeting for the installation and implementation of the Supervisory Control and Data Acquisition (“SCADA”) System. Said monies to be expended under the direction of the Department of Public Works Director.

**ADJOURNMENT**

Upon motion duly made by Mr. Kimball (12), it was  
DEFEATED (10:20PM): That Town Meeting be adjourned.

**ARTICLE 13 STM – Department of Public Works – Water & Sewer Division – Water Shutoff**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (10:25PM): That the Town vote to amend Chapter 13.04 of the General Bylaws entitled “Water and Sewer Charges”, as most recently amended by Article 21 of the October 2004 Special Town Meeting, by amending Section 13.04.060, Paragraphs A, B and C by deleting the references to “90 Days and “92 Days” and inserting “60 Days” such that the new paragraphs will read:

- A. A bill is not paid within 60 days from receipt; and



**ARTICLE 13 STM – Department of Public Works – Water & Sewer Division –  
Water Shutoff (contined)**

The Town, not earlier than 45 days after the rendering of the bill (i.e. first request for payment) renders a second request for payment stating its intention to terminate on a date not earlier than 60 days after the receipt of the original bill; and

B. The Town renders a final notice of termination not earlier than 60 days after receipt of the bill.

**ARTICLE 14 STM – Department of Public Works – Water & Sewer Division –  
Meter Reading Fee**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (10:25PM): Indefinite Postponement.

**ADJOURNMENT**

Upon motion duly made by Mr. McHugh (8), the Moderator declared the motion SO VOTED (10:30PM): With a hand count of 85 in favor and 43 opposed, that the Special Town Meeting stand adjourned until its next meeting on Wednesday, October 4, 2006 at 7:00PM.

**SPECIAL TOWN MEETING**  
**Wednesday, October 4, 2006**

Having been informed by the Town Clerk that 133 members were present at the East Middle School, River Street, and that a quorum was declared, the Moderator, Edward A. Ryan, Jr. called the meeting to order at 7:35PM. The Assembly recited the Pledge of Allegiance.

The Moderator informed the assembly that the Town Bylaws and Robert's Rules of Order (9<sup>th</sup> Edition, Newly Revised 1990) govern the Town Meeting.

The following tellers were appointed by the Moderator to serve during the course of the evening:

|                         |                         |                       |
|-------------------------|-------------------------|-----------------------|
| Harold J. Randolph (11) | William J. Needham (10) | Carolyn M. Loud (12)  |
| Edward C. Anders (10)   | Timothy E. Burke (8)    | Kenneth J. McHugh (8) |

**PROCEDURAL MOTION – Motion to Reconsider Article 11B STM - Personnel Department – Geographic Information System Operator – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:40PM): That Article 11B STM be reconsidered.

**SUBSTITUTE MOTION - Article 11B STM - Personnel Department – Geographic Information System Operator**

Upon motion duly made, Mr. Langill (11), the Moderator declared the motion DEFEATED (7:50PM): With a hand count of 60 in favor and 67 opposed that the Town vote to amend the Wage & Salary Classification Plan by adopting in whole or in part the report of the Personnel Board dated October 2006 for the purpose of creating the new position of Geographic Information System Operator and Developer at the grade of M-18 within the Braintree Professional Management Association Classification Plan, and for this purpose that the following sums be transferred: \$12,294 from Water & Sewer Receipts; \$12,294 from Braintree Electric Light Department Receipts, and \$12,294 be transferred from the Engineering Department/Consulting Services Account, for a total of \$36,882 to fund said position effective December 4, 2006.

With 7 members rising to challenge the voice vote, the Moderator called for hand count.

**ARTICLE 15 STM – Council on Aging – Senior Center**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (7:55PM): That the following sums be transferred: \$9,000 from the Council on Aging/Personnel Services/Director line item and, \$23,000 from Article 5 of the May 2006 Annual Town Meeting, and that the sum of \$28,500 be raised and appropriated for the purpose of renovating the restrooms at the Council on Aging Senior Center. Said monies to be expended under the direction of the Council of Aging.



**ARTICLE 16 STM – School Department – Repairs of Braintree High and Ross School – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:00PM): That the sum of \$700,000 be appropriated for the purpose of making capital repairs and improvements to Braintree High School and the Ross School. Said monies to be expended under the direction of the School Committee, and that to meet this appropriation, that the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$700,000 pursuant to General Laws Chapter 44, Section 7 or any other enabling authority, and that the Board of Selectmen is authorized to take any action necessary to carry out this article.

**ARTICLE 17 STM – Thayer Public Library – Purchase of 816 Washington Street – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was

SO MOVED (8:00PM): That the Town vote to authorize the Board of Selectmen to obtain by purchase, gift, or eminent domain, a parcel of land adjacent to the Thayer Public Library known as 816 Washington Street, as shown on Assessor's Map 1005 as lot 4 for the purpose of providing additional parking for the Thayer Public Library, and further, that the Town vote to authorize the Treasurer, with the Board of Selectmen to borrow the sum of \$75,000 for the purpose of supplementing the purchase price of said parcel, pursuant to General Laws Chapter 44, Section 7 or any other enabling authority, and further that the Board of Selectmen and the Board of Library Trustees be authorized to do any and all acts necessary to carry out the purposes of this article.

**ARTICLE 17 STM – Thayer Public Library – Purchase of 816 Washington Street – Amendment**

Upon motion duly made by Mr. Grove (10), it was

SO VOTED (8:05PM): That the motion under Article 17 be amended by inserting after the word "or" after the word purchase and by deleting the language "or eminent domain" so that the motion as amended will authorize the Board of Selectmen to obtain by purchase or gift a parcel of land adjacent to the Thayer Public Library.

**ARTICLE 17 STM – Thayer Public Library – Purchase of 816 Washington Street – Amended Main Motion – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:20PM): That the Town vote to authorize the Board of Selectmen to obtain by purchase or gift, a parcel of land adjacent to the Thayer Public Library known as 816 Washington Street, as shown on Assessor's Map 1005 as lot 4 for the purpose of providing additional parking for the Thayer Public Library, and further, that the Town vote to authorize the Treasurer, with the Board of Selectmen to borrow the sum of \$75,000 for the purpose of supplementing the purchase price of said parcel, pursuant to General Laws Chapter 44, Section 7 or any other enabling authority, and further that the Board of Selectmen and the Board of Library Trustees be authorized to do any and all acts necessary to carry out the purposes of this article and as most recently amended by this Town Meeting.

**ARTICLE 18A STM – Community Preservation Committee – Phase II Town Hall Memorial Mall Restoration Project**

Upon motion duly made by Ms. O'Sullivan (6), it was



**ARTICLE 18A STM – Community Preservation Committee – Phase II Town Hall Memorial Mall Restoration Project (continued)**

SO VOTED (8:25PM): That in accordance with the provisions of General Laws Chapter 44B and the recommendation and report of the Community Preservation Committee, the sum of \$75,000 be appropriated from the Community Preservation General Reserve and the sum of \$75,000 be appropriated from the Community Preservation Historic Reserve Fund for the purpose of funding Phase II of the Town Hall Memorial Mall Restoration project. Said monies to be expended under the direction of the Board of Selectmen according to a plan to be reviewed by the Braintree Historical Commission.

**ARTICLE 18B STM – Community Preservation Committee – Elevator Town Hall**

Upon motion duly made by Ms. O'Sullivan (6), it was

SO VOTED (8:26PM): That in accordance with the provisions of General Laws Chapter 44B and the recommendation and report of the Community Preservation Committee, the sum of \$200,000 be appropriated from the Community Preservation General Reserve for the purpose of funding handicap accessibility improvements to the Town Hall, including constructing an elevator, to meet the requirements of the Americans with Disabilities Act or to otherwise aid accessibility. Said sum to be expended under the direction of the Board of Selectmen according to a plan to be reviewed by the Braintree Historical Commission.

**ARTICLE 18C STM – Community Preservation Committee – American Legion Hall**

Upon motion duly made by Ms. O'Sullivan (6), it was

SO VOTED (8:28PM): That in accordance with the provisions of General Laws Chapter 44B and the recommendation and report of the Community Preservation Committee, the sum of \$5,000 be appropriated from the Community Preservation Operating Expenses Fund for the purpose of funding an envelope analysis of the American Legion Hall. Said monies to be expended under the direction of the Board of Selectmen.

**ARTICLE 18D STM – Community Preservation Committee – Daughraty Gym Project**

Upon motion duly made by Ms. O'Sullivan (6), it was

SO VOTED (8:30PM): That in accordance with the provisions of General Laws Chapter 44B and the recommendation and report of the Community Preservation Committee, the sum of \$7,500 be appropriated from the Community Preservation Historic Reserve Fund for the purpose of funding design and engineering analysis of Phase II of the Daughraty Gym Project. Said sum to be expended under the direction of the Board of Parks and Playgrounds, according to a plan to be reviewed by the Braintree Historical Commission.

**ARTICLE 19 STM – Finance Committee – Stabilization Account**

Upon motion duly made by Mr. Langill (11), it was

SO VOTED (8:30PM): That Article 19 STM be laid to the table.

**ARTICLE 20 STM – Board of Selectmen – 150 Potter Road – Requires 2/3 Vote**

Upon motion duly made by Mr. Kokoros (1), it was

SO VOTED (8:33PM): That the Town vote to authorize the Board of Selectmen to place a restrictive covenant on property owned by the Town of Braintree and currently under



**ARTICLE 20 STM – Board of Selectmen – 150 Potter Road – Requires 2/3 Vote (continued)**

the custody and control of the Braintree Electric Light Department, said land located at 150 Potter Road, identified by the Town as property identification (PID) 3045-0-1C (Map 3045, Lot 1C of the Town Assessor records).

**POSITIVE MOTION – Article 21 – Town Clerk – Cancellation of April 2007 Election**

Upon motion duly made by Mr. Mullaney (3), it was DEFEATED (8:50PM): That the Town vote to petition the General Court for adoption of Special Legislation to provide that the Annual Town Election scheduled for April 2007 be canceled, and that the terms of office of all incumbent elected officials whose positions would have expired as of the April 2007 election be extended through January 1, 2008 or until their successor is qualified, provided that the General Court may make clerical and editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court, and further to authorize the Board of Selectmen to approve amendments which shall be within the scope of the general public objectives of this petition.

**PROCEDURAL MOTION – Article 21 – Town Clerk – Cancellation of April 2007 Election – Requires 2/3 Vote**

Upon motion duly made by Mr. Eggers (12), it was SO VOTED (8:50PM): To move the question.

**ARTICLE 22 STM – Town Accountant – Department 491 Cemetery**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (8:55PM) That the Town vote to amend its appropriation for Department 491 – Cemetery, as voted under Article 4 of the May 2006 Annual Town Meeting, for the purpose of amending the funding source from the tax levy to the Sale of Cemetery Lots Special Revenue Account, and further to see if the Town will vote to transfer the sum of \$123,716 from the Sale of Cemetery Lots Special Revenue Account to fund the budget for Department 491.

**ARTICLE 23 STM – Town Accountant – Department 350 - Blue Hills Regional**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (9:00PM): That the Town vote to amend its appropriation for Department 350 – Blue Hills Regional Vocational Technical School, as voted under Article 4 of the May 2006 Annual Town Meeting, for the purpose of reducing the amount appropriated for Department 350 by \$11,305, for a new department total of \$1,776,389 for Department 350.

**ARTICLE 3A STM - Debt Service**

Upon motion duly made by Mr. Langill (11), it was SO VOTED (9:00PM): That Article 3A STM be taken from the table.

### **ARTICLE 3A STM – Debt Service**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:05PM): That the sum of \$197,012 be raised and appropriated for the purpose of supplementing monies previously appropriated under Article 4 of the May 2006 Annual Town Meeting. Said amounts to the following budgets:

|                     |           |
|---------------------|-----------|
| Long Term Principal | \$ 90,000 |
| Long Term Interest  | \$102,812 |
| Short Term Interest | \$ 4,200  |

and further, that the sum of \$175,000 be transferred from Short Term Interest to Long Term Principal.

### **ARTICLE 19 STM - Finance Committee – Stabilization Account**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:05PM): That Article 19 STM be taken from the table.

### **ARTICLE 19 STM - Finance Committee – Stabilization Account – Requires 2/3 Vote**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:05PM): That the sum of \$90,000 be raised and appropriated for the Stabilization Fund.

### **ARTICLE 3E STM - Water & Sewer**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:10PM): That Article 3E STM be taken from the table.

### **ARTICLE 3E – Water & Sewer**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:10PM): That the sum of \$39,400 be transferred from the Water/Sewer/Personnel Services/Administrative Clerical Account, for the purpose of transferring \$27,400 to the Water/Sewer/Personnel Services/Clerical Overtime Account and \$12,000 to the Water/Sewer/Personnel Services/Part Time Clerical Account. Said monies to be expended under the direction of the Department of Public Works Director.

### **ARTICLE 24 STM – Town Accountant – Sale of Cemetery Lots**

Upon motion duly made by Mr. Langill (11), it was  
SO VOTED (9:10PM): That the Town vote to amend its prior vote under Article 16G of the May 2006 Annual Town Meeting for the purpose of amending the funding source from the tax levy to the Sale of Cemetery Lots Special Revenue Account to fund one position of heavy equipment operator (W-3) within the Department of Public Works, and further that the Town vote to transfer the sum of \$35,818 from the Sale of Cemetery Lots Special Revenue Account for this purpose.

### **FINAL ADJOURNMENT AND DISSOLUTION**

Upon motion duly made by Mr. Kimball (12), it was  
SO VOTED (9:10PM): That the Special Town Meeting stand adjourned and dissolved.



# REPORTS



## REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen conducted a total of 30 meetings in 2006. The annual reorganization of the Board resulted in the following: Charles Ryan as Chairman, Joseph Hubbard as Vice Chairman, and Darrin McAuliffe as Clerk. Charles Kokoros was elected to serve another three year term and Joseph Powers had been elected the previous annual election.

Brian Connolly was appointed Finance Director in January. The Board voted to establish a Youth and Family Commission at the request of Rev. Chan-Williams. Steering Council representatives appointed by the Board were: Paul Frazier, Police Dept.; Linda Walsh-French, Fair Housing; Peter Kurzberg, School Dept.; Priscilla Crane, Thayer Library and Donna Crane, Council on Aging. The five citizens at large appointed to the Commission were: Angela Geso, Philomena Flaherty, Mary Haggan, Bob Beach and James D. Corbo.

Thomas Whalen was appointed Department of Public Works Director in April. Richard McDermott was appointed Harbormaster and Paul E. Donahue was appointed Assistant Harbormaster. The Town lost two dear department heads in 2006. Giovanna Veitch, Council on Aging Director and our beloved Robert "BEMA Bob" Salvaggio passed away. Flags were set at half-mast in Town.

The Transition Committee, directed by Charter was appointed with Interim Executive Secretary, Sue Kay as chairperson. Members appointed were: Carl R. Johnson III, Paul O'Reilly, Peter Lapolla, Brian Connolly and Sandra Pickett. Town Council was appointed ex-officio member. The Committee held their first meeting in May and have continued meeting all year.

The Board met with Town Clerk Donna Fabiano in June to discuss a public notice announcing the formation of Districts and Precinct separation as required by the new Charter. There will be six districts: Precincts 1 and 4 in District 1, Precincts 3 and 5 in District 2, Precincts 6 and 7 in District 3, Precincts 8 and 9 in District 4, Precincts 2 and 10 in District 5, Precincts 11 and 12 in District 6. Representative Joseph Driscoll presented the Board with a new 10' by 15' American flag in time for the July 4<sup>th</sup> celebration. The flag is flown at Town Hall.

Recognizing the need to address long range capital improvements in Town, the Board voted to form a "Town Building Renovation/Construction Steering Committee". The Town Engineer, Bob Campbell chairs the Committee with members consisting of a building inspector, school department designee, Planning Dept. designee, Park Dept. designee, Highway Department, Finance Director and the Interim Executive Secretary.



The Memorial Mall in front of Town Hall got a face-lift renovation in the middle section this year. Work will continue on next phases of the project to complete the Mall renovation. Robert James was appointed for the position of Braintree Emergency Management Agency Director.

In September, the Board voted to overlay Pond, Middle and Union Streets with additional Chapter 90 funds. Seventy four Pond Street was voted as the future site for the DeVanna Center and a Teen/Youth Center.

At the request of Fire Chief Kenny, the Board approved a new Fire Dept. Entrance Exam due to the current list being in effect for two years. The Board also voted to increase the number of points given to Braintree residents from 5 to 10 points.

The Board recognized Firefighter Theresa Montani for receiving a citation from the Department of Fire Services and for being one of 22 outstanding nominees for the 2006 Life Safety Educator of the Year Award.

Four police officers were appointed in 2006 by the Board. They were: Peter Gillis, Kevin Timulty, as "Student Officers". James Mosesso was appointed as police officer. Also within the year, the Board promoted Robert Moschella to a Lieutenant and Timothy Cohoon as Sergeant.

A vacancy was created on the Retirement Board by the resignation of Carl Johnson. The Board appointed Paul McSoley as the replacement.

The Board worked with Representative Joseph Driscoll to work out a plan to address excessive flooding in the Bestick Road area. Grants were being sought.

The Selectmen dedicated the Emergency Office in the basement of Town Hall in honor of Robert "BEMA Bob" Salvaggio and renamed the department as "Salvaggio Emergency Management Office – Braintree".

Marine Sergeant Timothy J. Connors of Braintree was honored by the Board for being awarded the Silver Star Medal.

The Selectmen recommended and Town Meeting voted to allow the Tax Collector to become the "Town Collector", enabling a combined collections department to be created in Town Hall.

The Board concludes this Annual Report by offering their appreciation to all elected and appointed officials, employees and volunteers for their loyal, dedicated service this past year and especially for the support of the Selectmen's office employees: Annette McLaughlin, Marie Matson, Jeanne Savoy, and Sue Kay.

Respectfully submitted,

BOARD OF SELECTMEN

Charles B. Ryan, Chairman

Joseph W. Hubbard, Vice Chairman

Darrin M. McAuliffe, Clerk

Joseph F. Powers

Charles C. Kokoros



## REPORT OF THE OFFICE OF THE TOWN CLERK AND THE BOARD OF REGISTRARS

In accordance with the bylaws of the Town of Braintree, I hereby submit a report of the operations of the Office of the Town Clerk and the Board of Registrars during the calendar year 2006.

On April 4, 2006, I was elected to my second term as Town Clerk. Looking back, I find it hard to believe that three years have come and gone. In April, the Town voted on a new form of Government that will call for a Mayor and Town Council. It did not take long to see that my office would play a major role in the transition of this new government.

One of the first duties that had to be done was to divide precincts into six districts by direction of the new Charter. The Board of Registrars, Kathy Brean and I took the task at hand and developed a district map that was in accordance with the outline of the Charter. The Charter mandated that the territory of the Town shall be divided into 6 districts so established as to consist of as nearly an equal number of inhabitants as it is possible to achieve based on compact and contiguous territory bounded insofar as possible by the center line of known streets or ways or by other well defined limits. Each district shall be composed of voting precincts established in accordance with general laws. Following the above guidelines, The Board of Registrars - Doris Macdonald, Catherine McCurtain, Joseph Mulligan and I completed this task in mid June. The Engineering Department was kind enough to print a map of these new districts. This map can be viewed at the Town Hall.

As Town Clerk, I was appointed to serve on the first Transition Committee established to begin a review of the town bylaws and zoning bylaws. These meetings meet every two weeks and are a preview to the Transitional Committee #2 that will be formed by the Mayor.

On the election front, we had a very busy year. First, the Annual Town Election - a history making event in itself - followed by the State Primary and State Election. The State Election in November had an exceptional voting turnout of 61% with the election of a Democratic Governor, Duval L. Patrick. Once again, I want to thank our poll workers who work very diligently at every election.

The following receipts document the daily activity of the Town Clerk's Office: Certified Copies, \$22,079.00; Mortgages, \$1,743.88; Miscellaneous, \$17,472.44; Marriage Licenses, \$4,750.00; Business Certificates, \$9,305.00; Flammable Storage, \$17,874.00; Dogs, \$14,004.00; Non-Criminal Fines, \$4,330.00, Returned Check Fees, \$75.00; and Passports, \$720.00 for a total of \$92,353.32.

I wish to conclude this report with my sincere thanks to my Assistant Town Clerk Kathleen Brean, Principal Clerks Jane Easton, Lee Anne Griffin and all the many individuals who assist our office during the year. I would like to extend a special word of gratitude to Jean Bodner, Betty Grant and Sarah Sawyer who volunteered to help out at Town Meeting .

Respectfully submitted,

Donna J. Fabiano, Town Clerk





BRAINTREE PUBLIC SCHOOLS  
ANNUAL REPORT OF THE  
BRAINTREE SCHOOL COMMITTEE  
2006

The School Committee submits its Annual Report to the citizens of Braintree for the Calendar Year 2006.

At the Annual Meeting of the School Committee, held on April 10, 2006, the following officers were elected:

|                     |    |                          |
|---------------------|----|--------------------------|
| Chairman            | -- | Margaret Dunlea-O'Reilly |
| Vice Chairman       | -- | Karen Whitney            |
| Recording Secretary | -- | Kathryn Prioli           |

Serving with them were Maureen Clark, David Cunningham, Kathleen Maguire, and Sean Powers.

Student Representatives: As in the past, five (5) Braintree High School students were elected to serve as student representatives to the School Committee: Katharine Darche/Katie Fitzgerald/Chelsea Furlong/Peter Lind and Andre Watson.

The School Committee appreciates and values the contributions, which these student representatives bring to discussions pertaining to matters of mutual interest and concern.

School Committee Meetings: In 2006, nineteen official meetings were conducted. In addition, numerous other subcommittee meetings were held.

Increment Committee: Mrs. Maureen Clark serves as School Committee representative. The Increment Committee determines whether the courses taken by teachers can earn credits towards the teachers' professional advancement.

Negotiation Committees: Contracts for members of our professional and support staff expire on August 31, 2008. Contracts for the Custodians' and Maintenance Associations and Cafeteria Workers' Association expired on June 30, 2008.

School Committee members who serve on the negotiations subcommittees are as follows:

|                                  |   |
|----------------------------------|---|
| Braintree Education Association: | Maureen Clark/Dave Cunningham/<br>Karen Whitney |
| Cafeteria:                       | Margaret Dunlea O'Reilly                        |
| Custodians:                      | Sean Powers                                     |
| Maintenance:                     | Kathryn Prioli                                  |

The past year was the fourteenth year of the passage of the Education Reform Act. In accordance with this legislative act, the School Committee undertook the following:

- 1) Approved School Improvement Plans for each school as submitted by the individual school councils. The School Committee expressed its sincere appreciation to all who participated in this endeavor to improve the quality of education in each school.
- 2) Voted not to participate in School Choice, which would have allowed students from other communities to attend school in Braintree.

In addition, the School Committee took action on the following matters:

- 1) Awarded bids to Massey Contracting Corporation in the amount of \$677,000.00 for the construction of two classrooms to the Flaherty and Liberty Schools. Accepted with much appreciation the private contribution in excess of \$50,000.00 from parents and citizens towards the cost of the project.
- 2) Voted to recognize the Professional School Bus Drivers Association of Braintree as the representatives for the Braintree School Bus Drivers
- 3) Voted to rename the East Middle School Media Center the "Dr. Michael J. Connelly Media Center" in recognition of Dr. Connelly's contribution to East Middle School.
- 4) Adopted the Braintree Public Schools Wellness Policies on Physical Activity and Nutrition
- 5) Approved the annual System-Wide Objectives and the Professional Development Plan aimed at enhancing skills of teachers and administrative personnel
- 6) Voted to expand hours that the Braintree High School Media Center is available to students to include afternoon and evening hours.
- 7) Approved the establishment of the Braintree High School Art Honor Society.
- 8) Voted to approve four early release days for Professional Development for staff.
- 9) Approved the implementation of cluster grouping for Mathematics initiatives at the middle school level.
- 10) Voted to accept the revised Braintree Public Schools Policies and Procedures for the Administration of Medications



- 11) Adopted a revised sexual harassment, harassment and discrimination policy for the Braintree Public Schools.

The School Committee considered many other issues which are described in the official minutes of the School Committee meetings. Because of space constraints, the Annual Report for 2006 provides information on only a few matters of major concern and mutual interest.

#### Fiscal Year 2007 School Budget

In May, 2006, Town Meeting approved a school budget for Fiscal Year 2007 in the amount of \$41,182,698.00. This represented a 5.07% increase from the previous year which accounted for primarily contractual obligations, special needs program development, utility cost increases and the addition of ten classroom teachers. Class sizes at the high school and elementary schools were reduced, helping to offset a portion of reductions necessary in previous years. The demands continue to be placed on all schools in the Commonwealth to increase student achievement as measured by the state testing program (MCAS). Additional resources will continue to be necessary to meet this challenge.

In May 2006, Town Meeting also approved \$156,640.00 for capital improvements to the schools. Included in the Capital Plan was the leasing of modular classrooms and technology upgrades.

At the October 2006 Special Town Meeting, an additional \$700,000.00 was allotted to fund roof repairs at Braintree High School and window replacements at the Ross Elementary School.

The School Committee wishes to express its sincere appreciation for the support provided by Town Meeting and the citizens of Braintree. The challenges facing us in the future will require all of us to continue to work together in order to provide the best public educational opportunities for our children.

Respectfully submitted,

Margaret Dunlea-O'Reilly, Chairman  
Karen Whitney, Vice Chairman  
Kathryn Prioli, Recording Secretary  
Maureen Clark  
David Cunningham  
Kathleen Maguire  
Sean Powers

BRAINTREE PUBLIC SCHOOLS  
ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS  
2006

I hereby submit my sixteenth Annual Report as Superintendent of Schools for the Town of Braintree. The following is an attempt to highlight the major events and accomplishments which occurred in the Braintree Schools during the 2006 calendar year.

The Braintree Schools continue to carry on the tradition of offering a high quality education to the youth of Braintree within the resources made available. The challenge for the future centers around limited resources. Significant improvements will require creative solutions and additional financial support.

In terms of the academic achievement of our students, results continue to be extremely favorable with strong performance shown over an extended period of time. Our students participated in the tenth administration of the Massachusetts Comprehensive Assessment System program (MCAS). These tests were administered to students in grades 3, 4, 5, 6, 7, 8, and 10. Areas that were tested at different grade levels included Reading, English/Language Arts, Mathematics, and Science & Technology/Engineering. Alternate assessments were developed for special needs students. All graduating seniors, having met Braintree High School requirements for graduation, have successfully passed the MCAS test. Remediation plans were developed for students at the High School who did not pass the MCAS. Support included special classes, in-school tutoring, after-school tutoring and summer school. The demands of the federal mandate of No Child Left Behind, however, which requires all students to demonstrate proficiency on the State MCAS Program will require additional remedial assistance and reduced class sizes. Limited space continues to be an issue in our schools. The addition of two classroom additions at Flaherty and Liberty Schools and the renovation of space at Hollis School have helped to alleviate this problem.

During the 2006 calendar year, the following accomplishments may be noted:

- 1) The curriculum has been effectively implemented throughout the system based on the new curriculum frameworks. Modifications continue to be made as the frameworks are revised.
- 2) Continued expanded use of technology has allowed our students to enhance their writing and publishing capabilities and utilize the internet to conduct research to support the curriculum. Through the support of BELD and the system-wide effort of all of our P.T.O.'s (Braintree Fund for Education), new wiring for the internet was installed at all of our elementary schools and computers placed in each classroom and teacher work area.
- 3) Professional development opportunities were provided to staff in the areas of standards-based instruction, reading, mathematics, effective teaching strategies, special education, problem solving, limited English proficiency and technology.
- 4) In addition to educational grants we received in excess of \$2 million, we received \$9,130 for MCAS remediation, and \$20,430 for a Preschool Mental Health Program and \$1,250 for a parent booklet on alcohol, tobacco and other drugs.



5) Our energy conservation program continues to save the district significant sums of money during a year where energy costs have risen dramatically.

6) Our students participated in our own standardized testing program in grades 3, 5, 6 and 8, as well as the state testing program. Results continue to be extremely favorable. In addition, 322 (88.2%) of our high school students went on to higher education.

#### Enrollment 2005-2006

| Year (October 1, 2006) | <u>K-5</u> | <u>6-8</u> | <u>9-12</u> | <u>Total</u> |
|------------------------|------------|------------|-------------|--------------|
| 2006-2007              | 2,414      | 1,251      | 1,476       | 5,141        |

#### Projected Enrollment - 2007- 2011

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| 2007-08 | 2,487 | 1,242 | 1,490 | 5,219 |
| 2008-09 | 2,522 | 1,249 | 1,449 | 5,220 |
| 2009-10 | 2,510 | 1,225 | 1,467 | 5,202 |
| 2010-11 | 2,496 | 1,240 | 1,487 | 5,223 |

#### Retirements

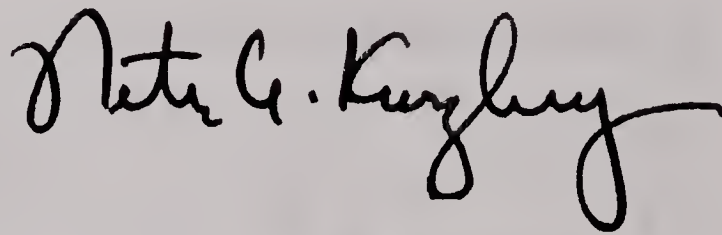
The following members of the faculty and staff retired during the 2005-2006 school year:

| <u>Name</u>       | <u>Position at Retirement</u>              | <u>Years Served</u> |
|-------------------|--|---------------------|
| John Avitabile    | Mathematics Teacher, South                 | 34                  |
| David Babel       | Elementary Teacher, Ross                   | 33                  |
| Kathleen Boehmer  | English, South                             | 33                  |
| Mary Bynarowicz   | Computer Lab Assistant, Highlands/Morrison | 20                  |
| Linda Cahill      | Mathematics Teacher, BHS                   | 36                  |
| Josephine Carey   | Secretary, Special Services, BHS           | 14                  |
| Florence Ciccolo  | Art Teacher, Morrison/Ross                 | 8                   |
| Michael Connelly  | Principal, East                            | 34                  |
| Richard Farrand   | Custodian, Colbert/BHS                     | 19                  |
| Mary Galvin       | Elementary Teacher, Morrison               | 19                  |
| Torben Hansen     | Music Teacher, Morrison                    | 33                  |
| Claire Hickey     | Cafeteria, BHS                             | 32                  |
| Stephen Lind      | Mathematics Teacher, South                 | 33                  |
| Jeanette Mavilia  | Elementary Teacher, Morrison               | 34                  |
| Marybeth McGaw    | English Teacher, BHS                       | 32                  |
| James Nolan       | Social Studies Teacher, BHS                | 37                  |
| Karen Smith       | Mathematics Teacher, East                  | 13                  |
| Josephine Spiegel | Elementary Teacher, Morrison               | 35                  |
| Susan Toohey      | Physical Education Teacher, East           | 31                  |
| Calvin Yutzy      | Science Teacher, BHS                       | 38                  |

The parents and students of the Braintree community join the members of the School Committee and school administration in extending deep appreciation for the dedicated services of these fine staff members to the Town of Braintree and its youth.

I would like to express my sincerest appreciation, once again, to the staff, parents and School Committee for their efforts to provide the best quality of education possible to the youth of Braintree. The support from Town Meeting and the community over the years and the priority it has placed on education has provided the opportunity for the children of Braintree to be prepared for the challenges and rewards of the future.

Respectfully submitted,

A handwritten signature in black ink, reading "Peter A. Kurzberg". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

Peter A. Kurzberg, Ph. D.  
Superintendent of Schools



## **2006 Annual Report of the Braintree Council on Aging**

Established in 1971, the Braintree Council on Aging operates as the officially designated agency to provide, evaluate, promote, and encourage new and existing programs and services for the senior residents of Braintree.

The Senior Center, located at 71 Cleveland Avenue, serves as a focal point for elderly residents and their families, providing information and services, as well as opportunities for seniors to learn, socialize, and participate in a wide array of programs.

The Council on Aging provides outreach services, transportation, income tax preparation, referrals for home care, meals, legal counseling, health insurance counseling, games, art classes, exercise, and general information.

Health insurance information and advocacy is provided by the SHINE (Serving Health Information Needs of Elders) Counselor. Counselors are available every month by appointment.

Educational opportunities are provided on a variety of topics, such as computer/internet use, estate planning, safety, legal issues, political and social issues, health, and well being.

The Council on Aging has 11 volunteers serving as Board Members appointed by the Board of Selectman. The crew of six full time staff members is represented by the Director, Services Coordinator, Outreach Coordinator, Volunteer Coordinator, Building Custodian, and one Van Driver. There are also five part-time employees. The positions of two Receptionists, Van Driver, Outreach Worker and Clerk/Bookkeeper are funded through the Executive Office of Elder Affairs' Formula Grant.

The mission of the Outreach Program is to locate seniors in the community and primarily inform them of the services for which might be eligible. Home visits and assessments are also provided, based on the individual needs a senior may have. The Outreach Program also maintains an errand, companion, and escort service. A Friendly Visitor Program was in operation through a grant provided by South Shore Elder Services. Approximately 1,917 seniors were served through the Outreach Program.

A strong spirit and commitment of volunteerism is highly evident among the seniors in Braintree. There are 110 active Volunteers, who help our seniors participate in activities for a total of 10,858 hours a year. The estimated total value of these hours would be over \$95,000.00 spent in service. The COA Board and staff are grateful for their time and dedication.

The Senior Citizen Municipal Program has been operating efficiently. Seniors are assigned to various municipal agencies to provide volunteer service. In return of the services provided, seniors receive (minimum wage) credit toward their real estate tax bills. This proves to be a beneficial program for elders who are on fixed income and have to tackle the rising taxes. In 2006, 54 elders participated in this Program.

The Council on Aging vans provide much needed transportation services for seniors. The rides range from trips to doctors, hospitals and therapy appointments, weekly grocery shopping, and transportation to the Senior Center for program participation. Other trips include bimonthly participation of the COA Supper Club, prescription pick-up, nursing home visits to loved ones, mall shopping, and banking. Approximately 3,100 rides were provided. Trips were also provided to medical facilities in the Boston area through a program sponsored and funded by South Shore Elder Services (SSES), this is known as the Mobility Assistance Program (MAP). On the year 2006 there were 106 medical trips.

TRIAD is a partnership between senior citizens, law enforcement, and senior support services. The Braintree SALT (Seniors and Law Enforcement Together) Council meets once a month at the Senior Center. Their mission is to develop and implement safety initiatives and crime prevention programs. In 2006, TRIAD continued to provide and sponsor programs such as "ARE YOU OK?" and Files of Life.

The Council on Aging staff is represented in the Massachusetts Councils on Aging. This group helps keep staff and Council members informed of pending legislation, budgetary matters, and other elder-related issues. It also provides networking opportunities with other Councils on Aging throughout the Commonwealth.

The COA Board seeks to recruit many Affiliate Members, who can provide additional input and expertise to the Board and serve as possible candidates for future Board membership.

The Council on Aging Associates ("The Friends") provides monetary support for much needed items on the Council on Aging's wish list and entertainers. Presently the Associates are actively involved in their efforts to raise money for a new kitchen. The new kitchen would enable the COA to be licensed for food service and become a meal site, as well as an educational center for teaching seniors how to cook nutritious and delicious meals while staying within their fixed incomes and dietary restrictions.

A new van was issued to the Council on Aging in December of 2006 with 80% of the funding of the new van provided by Federal funds accessed through SSES.

The Council on Aging is grateful for the generosity of the Braintree residents, who continue to support the COA through monetary donations and contributions of time, expertise, and support. The COA appreciates the ongoing support from the town to allow the COA to remain as a safe and welcoming place for seniors to congregate.

The annual Formula Grant from the Commonwealth of Massachusetts Executive Office of Elder Affairs, not only funds the COA's part-time staff, but it is also a major source of funding for the COA annual Volunteer Recognition, membership dues for various organizations, and conference dues.

In 2006, we were all saddened by the sudden passing of the first official COA Director Giovanna Veitch. It was a year in which we also welcomed new Director Sharmila Biswas, who started employment on September 1<sup>st</sup>. Ms. Biswas was highly recommended and comes to the COA with past experience at South Shore Elder Services and many years as a volunteer ombudsman for seniors.



Through the efforts of State Representative Joseph Driscoll, the sum of \$25,000 was earmarked by the Commonwealth for the renovations of the restrooms at the Senior Center, for which we are most grateful. This major improvement will be undertaken within the first few months of 2007.

The COA Board and staff actively seek new and creative sources of funding and ways to implement new programs. The COA staff and Board members are looking forward to 2007 as we strive further, searching for better ways to serve our seniors.

On behalf of the COA Board, comprised of officers Mary Cirignano, Vice Chairman, Robert Caruso, Treasurer, Dorothy Hurrie, Secretary, and members Irene MacKillop, Avarad Moore, Jean York, E. Marie Anderson, Marion Bogue, Wayne Gilbert, and Donna Crane...

Respectfully submitted,

John V. Polio, Chairman

Sharmila Biswas, Director

## Blue Hills Regional District Committee

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Braintree. The school proudly marked its 40<sup>th</sup> anniversary in 2006.

Blue Hills Vocational Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

William T. Buckley, the Holbrook representative, served as Chairman of the Blue Hills Regional District School Committee for the 2005-06 school year and continued in that position for the 2006-07 school year. Mathew R. Sisk, the Braintree representative, did not seek another term; Matthew T. Diggin was elected to the position in Nov. 2006. The public is invited to attend Committee meetings which are held on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The following members comprised the 2005-2006/2006-2007 District School Committee:

AVON: Francis J. Fistori

BRAINTREE: Matthew R. Sisk did not seek re-election in Nov. 2006. Matthew T. Diggin was elected on Nov. 7, 2006.

CANTON: Gary Titus resigned as of June 20, 2006. Aidan G. Maguire, Jr. was elected on Nov. 7, 2006.

DEDHAM: John J. Lyons retired at the end of his term in Nov. 2006. Joseph A. Pascarella was elected on Nov. 7, 2006.

HOLBROOK: William T. Buckley

MILTON: Festus Joyce

NORWOOD: Kevin L. Connolly

RANDOLPH: Richard Riman

WESTWOOD: Alan L. Butters

Matthew T. Diggin was elected to the position of Braintree representative to the Blue Hills Regional District School Committee on Nov. 7, 2006. Mr. Diggin is a Blue Hills graduate, Blue Hills parent, and successful businessman who is service manager at Good Brothers Ford in Randolph.

In addition to the new School Committee members noted above, there were also additional personnel changes at Blue Hills, primarily due to retirements of administrators



and staff. After serving as Superintendent-Director for five years, Kenneth M. Rocke retired and the District School Committee appointed Assistant Superintendent/Principal Joseph A. Ciccolo of Braintree as his successor. Other new administrators are Assistant Superintendent/Principal James P. Quaglia, Director of Vocational Programs Michelle L. Roche, Director of Curriculum, Academics and Grants Jennifer S. Miller, and Director of Special Education Angelo T. Dimitriou. Coordinator of Career Assessment, Planning and Placement Jacqueline M. Martin was also hired, eliminating three part-time positions. In total, 33 personnel changes occurred involving administrators, faculty and staff. Most of these were replacements of existing staff ; some existing staff have new positions within the school.

As of May 2006, the Blue Hills FY07 budget had been approved by six of the school's nine district towns (including Braintree), the number required to pass it. The budget included \$600,000 for much-needed capital and safety improvements such as replacing large sections of the roof and repairing stairways and electrical panels.

In accordance with a promise made by school officials, Blue Hills Regional returned a total of \$527,613 to its nine district towns. The money came from increased Chapter 70 aid that Blue Hills received from the state, as well as reimbursement money the school was given by the Massachusetts State Building Authority. Braintree received \$81,252.40 of that amount. The amount returned to each town was based on enrollment at the school from that town.

Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts. Fifteen members of the Class of 2006 were named Adams Scholars. Four were from Braintree.

Thirteen students from Blue Hills won medals at the SkillsUSA district competition in February at Diman Regional Vocational Technical School in Fall River. Brittany Adams and Tiffany Myers, both of Braintree, won bronze medals in the preschool teaching and technical drafting categories, respectively.

Stephanie Jenner and Theresa Leo of Braintree were among fourteen students who received their certified nursing assistant credentials in a ceremony at the school. The students, all of whom are in the Health Occupations program, had to complete 75 hours of classroom and clinical instruction, as well as pass an advanced nursing class.

The Braintree Rotary Club held two enjoyable and well-attended luncheon meetings in the school's student-run restaurant, the Chateau de Bleu. At one of those meetings, Blue Hills Lead Guidance Counselor Deborah Lowrance addressed the members and thanked the Club for generously providing a \$1,000 scholarship annually to a deserving Blue Hills senior from Braintree. Three outstanding Blue Hills students from Braintree – Holly Rose, Brittany Adams, and Ray Ruazol – also spoke to the audience and expressed their intention to go to college and noted their gratitude to Blue Hills for their superb education.

The pre-engineering program successfully entered its third year at Blue Hills Regional. The program, which conforms to national standards in math, science and technology education, can be used by students for college credit. They develop an awareness of potential high-wage, high-demand careers, learn problem solving skills, participate in hands-on team activities, and use the latest computer software and equipment.

As of October 1, 2006, total enrollment in the high school was 852 students; of those, 138 students were from Braintree.

Blue Hills is proud to offer various services to district residents – and in some cases, the general public – from some of the 14 vocational programs. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. .

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome.

Full-course lunches prepared by students are served to the public on weekdays during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years nine months old to kindergarten entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Childhood Education.

Each year, Blue Hills' Construction Technology and Electrical students build a house or one or more major home additions. District residents submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were at 3 Bolivar Court, Canton and 15 Rockefeller St., Randolph.

Respectfully submitted,  
Matthew T. Diggin  
Braintree Representative  
December 31, 2006

Mr. Joseph A. Ciccolo  
Superintendent-Director  
Blue Hills Regional Technical School



## Metropolitan Area Planning Council

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information about MAPC's services and ongoing activities is available at [www.mapc.org](http://www.mapc.org).

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions. Each sub region is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support.

### Smart Growth Across Municipal Boundaries

MAPC's **MetroFuture: Making a Greater Boston Region** initiative is planning for Metro Boston's growth and development through 2030. In 2006, the project involved nearly **2000 people**. At more than 50 briefings, participants analyzed "Scenario 1: Current Trends to 2030," MetroFuture's "base case" of what the region might look like if current trends continue. We also hosted two working sessions in June 2006, where participants designed alternatives to the "base case," and two in December 2006, where participants chose the scenario they liked the best. In 2007, after additional public input and a May 1, 2007 Boston College Citizens Seminar, the project will complete a regional strategy to achieve the preferred scenario.

MAPC assisted cities and towns in a variety of ways throughout 2006. The agency helped over 70 cities and town to rewrite zoning by-laws, evaluate smart growth uses for key parcels, keep traffic under control and expand transit, deal with crime, and prepare for natural disasters.

As a member of the **Massachusetts Smart Growth Alliance**, MAPC worked with six allied organizations to advocate for sustainable development throughout the Commonwealth. MAPC participated in a successful Alliance campaign to recapitalize and reform the state's Brownfields Tax Credit; researched, analyzed, and reacted to significant state land use and transportation policy proposals, including Governor



## Smart Growth Across Municipal Boundaries (continued)

Romney's 20-year transportation plan; and advanced research about the impact of sprawling development in Massachusetts.

In partnership with the 495/MetroWest Corridor Partnership, MAPC produced the **Massachusetts Low Impact Development Tool Kit**, which presents state-of-the-art practices for managing stormwater and increasing the recharge of water to aquifers. MAPC also produced **Once is Not Enough: A Guide to Water Reuse in Massachusetts**, a manual that describes techniques for non-potable reuse of treated wastewater and provides case studies of several successful water reuse projects in Massachusetts. In partnership with the U.S. Geological Survey, MAPC began work on a **hydrologic modeling project** that simulates the impacts of future development on the water resources of the Charles River and Assabet River watersheds.

## Getting Around the Region

In March 2006, MAPC sponsored a conference on the impact of transportation emissions on public health. The workshop began a process to build connections, raise awareness, and stimulate action around the issue of air pollution adjacent to major roadways and rail corridors. The content and results of this workshop are available at [www.mapc.org/air\\_quality](http://www.mapc.org/air_quality).

MAPC developed a **Regional Bicycle Plan** in 2006 to assess current conditions and to guide future improvements to bicycle transportation in the region. The plan reviews goals set in previous plans, and proposes six general goals and strategies for the region, including encouraging more trips by bicycle in each community, working with state and federal agencies to simplify and coordinate funding programs, and increasing regional knowledge about bicycling. The plan can be accessed at [www.mapc.org/transportation/transportation\\_alternatives.html](http://www.mapc.org/transportation/transportation_alternatives.html).

A consistent complain of bicyclists is the lack of parking. To address this need, MAPC worked with the MPO and EOT to develop the **Regional Bike Parking Program**. Under this program, MAPC negotiated **discount group purchasing contracts** with three leading vendors of bicycle parking equipment, funded through federal transportation funds. More information about MAPC's bicycle and pedestrian planning activities, and the bike parking program, is available at [www.mapc.org/transportation/transportation\\_alternatives.html](http://www.mapc.org/transportation/transportation_alternatives.html).

## Collaboration to Address Shared Municipal Challenges

MAPC, through its Metro Mayors Coalition, played a leading role in developing legislation to create a statewide anti-gang initiative known as the **Senator Charles E. Shannon Jr. Community Safety Initiative**, which supports regional and multi-disciplinary gang and youth violence prevention and law enforcement efforts. MAPC coordinated Shannon grants totaling \$1.2 million for 10 Metro Boston communities and 7 Essex County communities. These communities used the funds to enhance public safety through targeted workforce development, after-school mentoring, re-entry initiatives, gang-prevention education, and collaborative community policing.



MAPC facilitated the work of the **Municipal Health Insurance Working Group**, which drafted and proposed landmark legislation to let cities and towns purchase their health insurance through the Group Insurance Commission.

### **Collaboration for Safety**

MAPC carries out fiduciary, planning, and project management duties for the **Northeast Homeland Security Regional Advisory Council (NERAC)**, a network of 85 cities and towns north and west of Boston. In 2006, NERAC distributed more than \$1.5 million in emergency equipment and supplies to member communities, and trained hundreds of first responders in various roles in the United States Department of Homeland Security incident command system.

In 2006, MAPC advanced **Pre-Disaster Mitigation (PDM) plans** for cities and towns throughout the region. These plans are designed to help communities reduce their vulnerability to damages due to natural hazards. The plans include an inventory of critical facilities and infrastructure in each community, a vulnerability analysis, and a mitigation strategy with specific recommended actions and projects that will protect the communities from future damages.

### **Collaboration for Savings**

MAPC's **Consortiums Project** administered 37 procurement contracts for 42 municipal clients in 2006, saving cities and towns up to 20% on the purchases. As the administrator of the more than 300-member **Greater Boston Police Council (GBPC)**, MAPC concluded 7 procurement contracts for public safety, public works and general use vehicles. In all, 142 municipalities purchased 180 vehicles. MAPC staff also collaborated on procurements that advanced MAPC's environmental and transportation objectives, helping communities to buy bicycle racks, hybrid vehicles, and water leak detection services at a favorable cost.

### **Charting a Course to Regionwide Prosperity**

MAPC developed its annual **Comprehensive Economic Development Strategy (CEDS)**, an assessment of current regional economic trends and conditions. The report includes background about trends and conditions in the regional economy, including a discussion about the relationship between the economy and factors such as geography, population, labor force, resources, and the environment. MAPC's 2006 CEDS report can be downloaded at

[www.mapc.org/economic\\_development/comprehensive\\_economic.html](http://www.mapc.org/economic_development/comprehensive_economic.html).

### **Tools to Improve Planning and Decision-Making**

MAPC's **Metro Data Center** partnered with The Boston Foundation to develop the **MetroBoston DataCommon**, a new online data and mapping tool for residents and leaders in the region. The resource, which helps individuals to create customized maps and charts, is available at [www.MetroBostonDataCommon.org](http://www.MetroBostonDataCommon.org). The Data Center partnered with MAPC's Legislative Committee to advocate for the establishment of a **statewide population estimates program** at the University of Massachusetts Donahue

## **Tools to Improve Planning and Decision-Making (continued)**

Institute. The program, funded at \$100,000 in the FY2007 budget, lays the foundation for the Commonwealth to analyze Census estimates in a more robust way.

MAPC's **Geographic Information Systems (GIS) Lab** provides professional services and products and technical assistance in support of local and regional planning projects. In 2006, MAPC's GIS team completed extensive projects for the Northeast Homeland Security Regional Advisory Council (NERAC) region, and maps associated with the Pre-Disaster Mitigation Program, both of which are described above. The GIS Lab also made major contributions to the MetroBoston DataCommon and the MetroFuture planning project. The Lab also began mapping areas suitable for economic development throughout the region, in accordance with smart growth principles.

In 2006, MAPC transitioned from a paper to an electronic newsletter, the **Regional Record**, which is distributed quarterly, and provides updates on the latest regional projects and thinking, and provides opportunities for residents and communities to get involved in various events. People interested in receiving the e-newsletter can send their e-mail addresses to [contactinfo@mapc.org](mailto:contactinfo@mapc.org).

### **On Beacon Hill: 2005 – 2006 Legislative Session**

- **Brownfields Redevelopment:**

The Legislature recapitalized the Brownfields Redevelopment Fund with \$30 million, and extended and enhanced the Brownfields Tax Credit so that non-profit development projects can raise equity by selling the credit to taxable entities.

- **Expedited Permitting:**

The Legislature passed a law to expedite permitting of commercial/industrial developments in "priority development sites" designated by cities and towns. In part as a result of MAPC's advocacy, the new law includes funding for technical assistance to municipalities, development of a statewide expedited permitting model, and criteria to steer priority development sites toward smart growth locations.

- **GIS Data Layer:**

MAPC successfully advocated for \$400,000 in the FY2007 budget to update and improve the quality of Mass GIS data linking aerial photographs to land uses on the ground.

- **Statewide Population Estimates Program:**

MAPC led the advocacy effort to establish a statewide population estimates program at the University of Massachusetts Donahue Institute. The program was funded at \$100,000 in the FY2007 budget.



- **Shannon Community Safety Initiative:**

The Legislature created a new \$11 million grant program to encourage the creation of regional, multi-disciplinary initiatives to combat gang violence, youth violence, and substance abuse.

- **Sewer Rate Relief:**

The Legislature included \$25 million in the FY2007 budget for water and sewer rate relief, which will help lower costs for residential consumers and businesses served by sewer districts, including the MWRA.

- **Surplus Land:**

Both the House and Senate passed legislation to reform the state's surplus land disposition policy. Both bills included an assignable municipal right of first refusal to purchase the parcel at a discount; a professional smart growth review for larger parcels; a Surplus Land Coordinating Council to oversee disposition; and a municipal share of 10%-25% of proceeds in instances where the municipal right of first refusal is not exercised. Unfortunately, the Conference Committee did not advance the bill to final passage, but significant progress was made setting the foundation for the 2007-08 legislative session.

Two major development issues were also highlighted this year; mixed-use zoning and Chapter 40R. MAPC presented an overview of the mixed-use zoning toolkit that is available on the website. Based on member interest, the November meeting was a panel discussion of Chapter 40R that brought together consultants and communities to share their experiences with 40R.

The two key environmental issues that were addressed were peak season water demand management and the natural hazard mitigation planning grant. Seven NSPC communities chose to participate in the regional grant to develop natural hazard mitigation plans. This planning effort got underway in July.

**Inner Core Committee (Arlington, Belmont, Boston, Braintree, Brookline, Cambridge, Chelsea, Everett, Holbrook, Lynn, Malden, Medford, Melrose, Milton, Nahant, Newton, Quincy, Randolph, Revere, Saugus, Somerville, Waltham, Watertown, Winthrop)**

The Inner Core Committee held 8 regular meetings in 2006. At the meeting, communities share what is happening in their community and stay up-to-date and provide input on MAPC initiatives including MetroFuture and legislative issues,

Guest speakers in 2006 included:

- Wendy Landman of WalkBoston discussed coping with school traffic and encouraging walking.
- Ken Buckland, Principal at the Cecil Group and Ted Tye, Managing Partner at National Development discussed tools and techniques to build public support for transit oriented development projects.
- Stephen Greeley, President DCA, Inc., discussed how to use the arts to stimulate local economic development.

The ICC elected Lisa Lepore (Somerville) as chair and Gregory Watson (Watertown) as vice chair. The ICC thanks outgoing chair and vice chair Jeff Levine (Brookline) and Ezra Glenn (formerly of Somerville).

Actions taken by the Committee in 2006 include approving a FY 07 work plan, commenting on the proposed Central Artery Commitment Regulatory Changes, and determining Inner Core priorities for the UPWP and TIP. The ICC also continued to participate on the MPO's RTAC.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.



# FINANCIAL REPORTS



## **REPORT OF THE TOWN TREASURER**

The Town maintains its top 10% out of 351 cities and Towns.  
AA3 is Moody's and Standard and Poor's rating for the Town.

In May, 2006, the Town Meeting authorized a \$95 million Bond issue for the Electric Light Department. This is the largest issue in the Town's history.

The current earnings were \$1,255,145 and the past nineteen year's earning were \$20,054,418 which have been returned to the Town's General Fund.

This year will be the last year the Town will be under the Town Meeting form of government. Starting in January, 2008 the government will be a Mayor and Counsel form of government.

I wish to thank the staff, Denise Wessman, Kathleen Sullivan, Liz Mahan and Vivian Drake for their dedicated service.

To all Braintree departments, thank you for your cooperation and your assistance to the Treasurer's office.

Respectfully Submitted,

Michael James Joyce  
Braintree Town Treasurer



## REPORT OF THE TOWN TREASURER

### MICHAEL J. JOYCE - TOWN TREASURER IN ACCOUNT WITH THE TOWN OF BRAINTREE

Cash Book Balance January 1, 2006

|                                  |                    |                       |
|----------------------------------|--------------------|-----------------------|
| Receipts from all sources        | \$ 27,785,828      |                       |
| January 1, 2006 - June 30, 2006  | 93,963,787         |                       |
| July 1, 2006 - December 31, 2006 | <u>112,111,477</u> |                       |
|                                  |                    | <u>\$ 233,861,092</u> |

Paid on Selectmen's Warrant

|                                       |                   |                       |
|---------------------------------------|-------------------|-----------------------|
| January 1, 2006 - June 30, 2006       | \$ 93,963,786     |                       |
| July 1, 2006 - December 31, 2006      | 107,884,697       |                       |
| Cash Book Balance - December 31, 2006 | <u>32,012,609</u> |                       |
|                                       |                   | <u>\$ 233,861,092</u> |

The Cash Book Balance is made up of the following items:

|                                     |               |                      |
|-------------------------------------|---------------|----------------------|
| General Town Account Balance        | \$ 15,877,824 |                      |
| Golf                                | 0             |                      |
| Water and Sewer Balance             | 5,037,129     |                      |
| Electric Light Department Rate Fund | 848,916       |                      |
| Electric Light Depreciation Fund    | 6,092,230     |                      |
| Claims Insurance Fund               | 4,092,134     |                      |
| Community Block Grant Balance       | <u>64,376</u> |                      |
|                                     |               | <u>\$ 32,012,609</u> |

Details of Receipts and Expenditures for the Fiscal Year 2006  
are shown in the Accountant's Report

### INVESTMENT OF FUNDS HAS EARNED THE FOLLOWING INTEREST

Earned in 2006

|                                      |              |                     |
|--------------------------------------|--------------|---------------------|
| Electric Light Rate and Depreciation | \$ 138,047   |                     |
| General Cash                         | 1,050,323    |                     |
| Claims Insurance Fund                | 61,575       |                     |
| Golf                                 | <u>5,200</u> |                     |
|                                      |              | <u>\$ 1,255,145</u> |

**REPORT OF THE  
TOWN TREASURER**

**STABILIZATION FUND:**

|                         |                  |                     |
|-------------------------|------------------|---------------------|
| Balance January 1, 2006 | \$ 1,597,849     |                     |
| Interest Earned         | 87,695           |                     |
| Expenditures            | <u>(385,000)</u> |                     |
| Balance December 2006   |                  | \$ <u>1,300,544</u> |

**CONSERVATION FUND:**

|                         |                 |                   |
|-------------------------|-----------------|-------------------|
| Balance January 1, 2006 | \$ 441,278      |                   |
| Interest Earned         | 26,963          |                   |
| Expenditures            | <u>(30,000)</u> |                   |
| Balance December 2006   |                 | \$ <u>438,241</u> |

**PAUL W. JACKSON FUND:**

|                         |              |                  |
|-------------------------|--------------|------------------|
| Balance January 1, 2006 | \$ 54,171    |                  |
| Interest Earned         | <u>3,431</u> |                  |
| Balance December 2006   |              | \$ <u>57,602</u> |



# OUTSTANDING FUNDED DEBT - DECEMBER 31, 2006

| ORIGINAL<br>AMOUNT   | PROJECT                    | DUE DATE  | BALANCE<br>DUE      |
|----------------------|----------------------------|-----------|---------------------|
| \$ 1,195,000         | Fire Station Bond          | 1998-2007 | \$ 110,000          |
| 4,860,000            | Water Bond                 | 1998-2017 | 2,510,000           |
| 2,205,000            | Sewer Bond                 | 1998-2017 | 1,190,000           |
| 4,500,000            | Library Bond               | 1998-2017 | 2,750,000           |
| 250,000              | Police Station Bond        | 1999-2008 | 53,125              |
| 1,375,000            | School Remodeling          | 1999-2007 | 171,875             |
| 500,000              | School Remodeling          | 1999-2009 | 150,000             |
| 540,000              | Sewer Bond                 | 2001-2022 | 405,000             |
| 350,000              | Water Bond                 | 2001-2022 | 257,500             |
| 1,100,000            | Water Bond                 | 2001-2022 | 825,000             |
| 300,000              | Water Bond                 | 2001-2022 | 225,000             |
| 1,930,000            | Sewer Bond                 | 2001-2022 | 1,147,500           |
| 1,500,000            | Sewer Bond                 | 2001-2022 | 1,125,000           |
| 780,000              | Road Bond                  | 2001-2011 | 340,000             |
| 3,500,000            | Cable Bond                 | 2001-2011 | 1,750,000           |
| 531,315              | MWRA Bond                  | 2003-2007 | 106,244             |
| 5,099,000            | Road Bond                  | 2002-2012 | 2,410,000           |
| 1,530,000            | Water Bond                 | 2002-2018 | 1,110,000           |
| 600,000              | Water Bond                 | 2002-2018 | 420,000             |
| 1,500,000            | Cable Bond                 | 2002-2013 | 900,000             |
| 275,000              | MWRA                       | 2006-2011 | 220,000             |
| 1,200,000            | Water Main                 | 2007-2026 | 1,200,000           |
| 1,400,000            | Water Distribution System  | 2007-2026 | 1,400,000           |
| 400,000              | Water Distribution System  | 2007-2026 | 400,000             |
| 900,000              | Water                      | 2007-2026 | 900,000             |
| 300,000              | Water                      | 2007-2026 | 300,000             |
| 280,000              | Water                      | 2007-2026 | 280,000             |
| 700,000              | Schools                    | 2007-2026 | 700,000             |
| 470,000              | Schools                    | 2007-2026 | 470,000             |
| 230,000              | Schools                    | 2007-2026 | 230,000             |
| 700,000              | Schools                    | 2007-2026 | 700,000             |
| 320,000              | Road Bond                  | 2007-2011 | 320,000             |
| 380,000              | Road Bond                  | 2007-2011 | 380,000             |
| 2,355,000            | Advance Refund             | 2007-2017 | 2,355,000           |
| 1,055,000            | Partial Advance Refund     | 2007-2017 | 1,055,000           |
| 95,000,000           | E/L Bond Anticipation Note | 2006-2007 | 8,500,000           |
| <b>\$140,110,315</b> |                            |           | <b>\$37,366,244</b> |





## REPORT OF THE TOWN ACCOUNTANT

In accordance with MGL Chapter 41, Section 61 I hereby submit the following FY 2006 financial statements to be published in the Annual Town Report for the Town of Braintree. I would like to take this opportunity to thank the Accounting Department staff, Judy Lauzon, Mark Lin, Mary Mahoney and Carol Schunemann for their contributions in producing these statements.

Respectfully submitted,

Kevin M. Flynn  
Town Accountant

**TOWN OF BRAINTREE  
DETAIL OF ACTUAL REVENUE  
FISCAL YEAR 2006  
(CRWS1)**

**STATE SHARED REVENUE**

| <u>Education</u>                  |             | <u>Total</u>        |
|-----------------------------------|-------------|---------------------|
| School Aid Chapter 70             | \$4,903,921 |                     |
| School Transportation Programs    | 0           |                     |
| Tuition of State Wards            | 0           |                     |
| Construction School Projects      | 0           |                     |
|                                   |             | \$4,903,921         |
| <br><u>General Government</u>     |             |                     |
| Veterans, Blind, Spouses          | 70,602      |                     |
| Quinn Bill                        | 254,252     |                     |
| Elderly Persons                   | 68,272      |                     |
|                                   |             | 393,126             |
| Veteran Benefits                  | 19,023      |                     |
| Additional Local Aid              | 4,230,522   |                     |
| Lottery                           | 2,351,685   |                     |
| Highway Funds                     | 0           |                     |
| Stabilization Aid                 | 0           |                     |
|                                   |             | 6,601,230           |
| <b>TOTAL STATE SHARED REVENUE</b> |             | <b>\$11,898,277</b> |

**TOWN REVENUES**

|                             |               |            |                  |
|-----------------------------|---------------|------------|------------------|
| <u>RE Taxes</u>             |               |            |                  |
| Personal Property           | 1,287,225.76  |            |                  |
| Rcal Estate                 | 54,002,358.46 |            |                  |
| Total                       |               | 55,289,584 | \$ 55,289,584.22 |
| <br><u>Litigation</u>       |               |            |                  |
| Tax Liens                   | 231,598.00    |            |                  |
| Tax in Lit                  | -             |            |                  |
| Boat Excise                 | 13,385.00     |            |                  |
| Total                       | 244,983.00    |            | \$ 244,983.00    |
| <br><u>Commercial</u>       |               |            |                  |
| Motor Vehiele Excise        | 4,546,406     |            |                  |
| Hotel/Motel Tax             | 830,766       |            |                  |
| Urban Development           |               |            |                  |
| Total                       |               |            | \$ 5,377,172.39  |
| <br><u>General</u>          |               |            |                  |
| Court Fines                 | 210,740       |            |                  |
| Other                       | 3,385         |            |                  |
| Chapter 40 - Sec 21D        | 4,430         |            |                  |
| Total                       |               |            | \$ 218,555.00    |
| <br><u>Licenses/Permits</u> |               |            |                  |
| Alcoholic                   | 110,400       |            |                  |
| Selectmen                   | 21,175        |            |                  |
| Town Clerk                  | 48,527        |            |                  |
| Inspection                  | 1,167,534     |            |                  |
| Health                      |               |            |                  |
| Police                      | 9,583         |            |                  |
| Total                       | 1,357,218     |            | \$ 1,357,217.89  |



TOWN OF BRAINTREE  
DETAIL OF ACTUAL REVENUE  
FISCAL YEAR 2006  
(CRWS1)

**OTHER DEPARTMENTAL REVENUE**

Departmental

|                            |           |           |              |
|----------------------------|-----------|-----------|--------------|
| Accountant                 |           |           |              |
| Animal Control             | 700       |           |              |
| Assessors                  | 116       |           |              |
| Building Inspector         |           |           |              |
| Cemetery                   | 17,400    |           |              |
| Conservation               | 735       |           |              |
| Education                  |           |           |              |
| Engineering                | 3,358     |           |              |
| Fair Housing               |           |           |              |
| Fire                       | 136,598   |           |              |
| Health                     | 75,290    |           |              |
| Highway                    | 28,765    |           |              |
| Insurance                  |           |           |              |
| Law                        | 16        |           |              |
| Library                    |           |           |              |
| Pension Reimbursement      | 6,420     |           |              |
| Personnel                  | 312       |           |              |
| Planning                   | 66,224    |           |              |
| Police                     | 83,686    |           |              |
| Recreation                 | 9,034     |           |              |
| Recycling                  | 5         |           |              |
| Selectmen                  | 1,116     |           |              |
| SEMASS Host                | 344,804   |           |              |
| Tax Collector              | 160,853   |           |              |
| Town Clerk                 | 39,675    |           |              |
| Treasurer                  | 1,391     |           |              |
| Unclassified               | (133,779) |           |              |
| Weights & Measures         | 17,188    |           |              |
| Veterans                   | 250       |           |              |
| Total                      |           | 860,156   | 860,156      |
| In Lieu of Taxes (PILOT)   |           | 906,189   | 906,189      |
| Special Assessments        |           |           |              |
| Waste Disposal             |           | 1,432,499 | 1,432,499    |
| Penalties/Interest         |           |           |              |
| Spec Assessment            |           |           |              |
| P.P./R.E.                  | 458,485   |           |              |
| Motor Vehicle              |           |           |              |
| Tax Licens                 |           |           |              |
| Tax Deferrals              | 5,970     |           |              |
| Parking Fines              | 6,210     |           |              |
| Other                      |           |           |              |
| Total                      |           | 470,665   | 470,665      |
| Investment Income          |           | 667,866   | 667,866      |
| Inter-governmental Revenue |           | 0         |              |
| Rental of Properties       |           | 79,433    |              |
| Medicaid Reimbursements    |           | 586,838   |              |
| Unclassified               |           |           |              |
| Total                      |           | \$        | 666,271      |
| Miscellaneous Revenues     |           |           | 0            |
| Sub-Total                  |           |           | \$79,389,436 |
| OFS: Bonds                 |           | 7,383,944 |              |
| Tsfr from Trust            |           | 386,135   |              |
| Tsrf form Enterprise       |           | 107,428   |              |
| Total                      |           | \$        | 7,877,507    |

**Grand Total Revenues**

**\$87,266,943**

TOWN OF : BRAINTREE  
COMBINED BALANCE SHEET AS OF JUNE 30, 2006

| ASSETS                                 | #100<br>GENERAL<br>FUND | #101-#299<br>SPECIAL<br>REVENUE | #300-#399<br>CAPITAL<br>PROJECTS | #600-#700<br>ENTERPRISE<br>FUNDS | #801-#890<br>TRUSTS AND<br>AGENCY | #970<br>LONG-TERM<br>ACCOUNT GROUP | TOTALS<br>ALL FUNDS |
|--|-------------------------|---------------------------------|----------------------------------|----------------------------------|-----------------------------------|------------------------------------|---------------------|
|  |                         |                                 |                                  |                                  |                                   |                                    |                     |
| CASH AND SHORT TERM INVESTMENTS        | 8,578,753.00            | 4,239,718.01                    | 1,426,181.00                     | 20,182,438.00                    | 10,336,654.39                     | 0.00                               | 44,763,724.40       |
| DEPARTMENTAL RECEIVABLES               | 0.00                    | 51,552.00                       | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 51,552.00           |
| INTERFUND RECEIVABLES                  | 0.00                    | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 0.00                |
| DUE FROM COMMONWEALTH OF MASSACHUSETTS | 0.00                    | 9,531.00                        | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 9,531.00            |
| EXCISE TAX RECEIVABLE                  | 759,548.00              | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 759,548.00          |
| PERSONAL PROPERTY TAX RECEIVABLE       | (30,173.00)             | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | (30,173.00)         |
| REAL ESTATE TAX RECEIVABLE             | 914,421.00              | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 914,421.00          |
| SPECIAL ASSESSMENTS RECEIVABLE         | 0.00                    | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 0.00                |
| TAX LIENS                              | 920,548.00              | 0.00                            | 0.00                             | 90,969.00                        | 0.00                              | 0.00                               | 1,011,517.00        |
| USER CHARGES RECEIVABLE                | 0.00                    | 0.00                            | 0.00                             | 2,903,469.00                     | 0.00                              | 0.00                               | 2,903,469.00        |
| UTILITY LIENS ADDED TO TAXES           | 0.00                    | 0.00                            | 0.00                             | 23,037.00                        | 0.00                              | 0.00                               | 23,037.00           |
| AMOUNT PROVIDED FOR BONDS              | 0.00                    | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 27,627,526.00                      | 27,627,526.00       |
| OTHER ASSETS                           | 93,814.00               | 0.00                            | 0.00                             | 0.00                             | 33,899.00                         | 0.00                               | 127,713.00          |
| TAX FORECLOSURES                       | 78,281.00               | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 78,281.00           |
| TOTAL ASSETS                           | 11,315,171.00           | 4,300,801.01                    | 1,426,181.00                     | 23,199,913.00                    | 10,370,553.39                     | 27,627,526.00                      | 78,240,148.40       |



TOWN OF : BRAINTREE  
COMBINED BALANCE SHEET AS OF JUNE 30, 2006

|  | #100<br>GENERAL<br>FUND | #101-#299<br>SPECIAL<br>REVENUE | #300-#399<br>CAPITAL<br>PROJECTS | #600-#700<br>ENTERPRISE<br>FUNDS | #801-#890<br>TRUSTS AND<br>AGENCY | #970<br>LONG-TERM<br>ACCOUNT GROUP | TOTALS<br>ALL FUNDS  |
|--|-------------------------|---------------------------------|----------------------------------|----------------------------------|-----------------------------------|------------------------------------|----------------------|
| ACCOUNTS PAYABLE                               | 1,102,548.00            | 0.00                            | 723.00                           | 6,154,476.00                     | 457,564.00                        | 0.00                               | 7,715,311.00         |
| ACCRUED EXPENSES                               | 2,083,899.00            | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 2,083,899.00         |
| INTERFUND PAYABLES                             | 0.00                    | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 0.00                 |
| BONDS PAYABLE                                  | 0.00                    | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 0.00                 |
| DEFERRED REVENUES                              | 1,090,521.00            | 51,552.00                       | 0.00                             | 3,017,426.00                     | 0.00                              | 27,627,526.00                      | 27,627,526.00        |
| NOTES PAYABLE                                  | 0.00                    | 0.00                            | 256,000.00                       | 0.00                             | 0.00                              | 0.00                               | 256,000.00           |
| OTHER LIABILITIES                              | 0.00                    | 308,653.00                      | 0.00                             | 2,150.00                         | 338,790.00                        | 0.00                               | 639,593.00           |
| PROVISIONS FOR ABATEMENTS AND EXEMPTIONS       | 1,516,319.00            | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 1,516,319.00         |
| WITHHOLDINGS PAYABLE                           | 33,526.00               | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 33,526.00            |
| <b>TOTAL LIABILITIES</b>                       | <b>5,826,812.00</b>     | <b>360,205.00</b>               | <b>256,723.00</b>                | <b>9,174,052.00</b>              | <b>786,354.00</b>                 | <b>27,627,526.00</b>               | <b>44,031,673.00</b> |
| <b>FUND EQUITY</b>                             |                         |                                 |                                  |                                  |                                   |                                    |                      |
| RESERVE FOR ENCUMBRANCES-CURRENT YR            | 614,656.00              | 2,393,522.00                    | 0.00                             | 478,394.00                       | 0.00                              | 0.00                               | 3,486,572.00         |
| RESERVE FOR EXPENDITURES                       | 1,054,579.00            | 0.00                            | 0.00                             | 4,441,451.00                     | 0.00                              | 0.00                               | 5,496,030.00         |
| RESERVE FOR PETTY CASH & OTHER ASSETS          | 625.00                  | 0.00                            | 0.00                             | 2,350.00                         | 0.00                              | 0.00                               | 2,975.00             |
| RESERVE FOR MWRA 1/1 LOAN                      | 0.00                    | 0.00                            | 0.00                             | 1,793,618.00                     | 0.00                              | 0.00                               | 1,793,618.00         |
| RESERVE FOR DEPOSITS                           | 0.00                    | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | 0.00                 |
| RESERVE FOR CONSTRUCTION                       | 0.00                    | 0.00                            | 0.00                             | 3,151,869.00                     | 0.00                              | 0.00                               | 3,151,869.00         |
| UNRESERVED FUND BALANCE-APPROPRIATION DEFICITS | (349,869.00)            | 0.00                            | 0.00                             | 0.00                             | 0.00                              | 0.00                               | (349,869.00)         |
| UNRESERVED FUND BALANCE                        | 4,168,369.00            | 1,547,074.01                    | 1,169,458.00                     | 4,158,181.00                     | 9,584,199.39                      | 0.00                               | 20,627,281.40        |
| <b>TOTAL FUND EQUITY</b>                       | <b>5,488,359.00</b>     | <b>3,940,596.01</b>             | <b>1,169,458.00</b>              | <b>14,025,863.00</b>             | <b>9,584,199.39</b>               | <b>0.00</b>                        | <b>34,208,476.40</b> |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b>       | <b>11,315,171.00</b>    | <b>4,300,801.01</b>             | <b>1,426,181.00</b>              | <b>23,199,913.00</b>             | <b>10,370,553.39</b>              | <b>27,627,526.00</b>               | <b>78,240,148.40</b> |

TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|                          | BALANCE<br>7/1/05 | REVENUE      | TRANSFER<br>IN | TOTAL          | EXPENDITURES | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|--------------------------|-------------------|--------------|----------------|----------------|--------------|-----------------|---------------------------|--------------------|
| <u>SELECTMEN</u>         |                   |              |                |                |              |                 |                           |                    |
| Reserve for Wks Comp     | \$209,267.66      | \$38,800.51  | \$0.00         | \$248,068.17   | \$0.00       | \$0.00          | \$0.00                    | \$248,068.17       |
| Sale of T/O Real Estate  | \$3,594.32        | \$0.00       | \$0.00         | \$3,594.32     | \$0.00       | \$0.00          | \$0.00                    | \$3,594.32         |
| Arts Lottery             | \$11,585.17       | \$7,109.98   | \$0.00         | \$18,695.15    | \$9,625.00   | \$0.00          | \$0.00                    | \$9,070.15         |
| Waterway Improvements    | \$37,142.25       | \$1,592.00   | \$0.00         | \$38,734.25    | \$0.00       | \$25,000.00     | \$0.00                    | \$13,734.25        |
| Insurance Recovery       | \$243,572.17      | \$307,949.35 | \$0.00         | \$551,521.52   | \$412,062.47 | \$0.00          | \$0.00                    | \$139,459.05       |
| Rehab Blk/Grant          | \$64,707.05       | \$320.49     | \$0.00         | \$65,027.54    | \$0.00       | \$0.00          | \$0.00                    | \$65,027.54        |
| MWRA Sludge Grant        | \$6,534.19        | \$0.00       | \$0.00         | \$6,534.19     | \$0.00       | \$0.00          | \$0.00                    | \$6,534.19         |
| First Responder (new)    | \$0.00            | \$0.00       | \$0.00         | \$0.00         | \$0.00       | \$0.00          | \$0.00                    | \$0.00             |
| Gift-Boston Edison       | \$64,565.99       | \$75,000.00  | \$0.00         | \$139,565.99   | \$64,809.46  | \$0.00          | \$0.00                    | \$74,756.53        |
| Fire Exam Revolving      | \$5,536.07        | \$0.00       | \$0.00         | \$5,536.07     | \$0.00       | \$0.00          | \$0.00                    | \$5,536.07         |
| Gift Union/Ivory Imp.    | \$20,000.00       | \$0.00       | \$0.00         | \$20,000.00    | \$0.00       | \$0.00          | \$0.00                    | \$20,000.00        |
| Gift S.S. Plaza          | \$2,955.18        | \$0.00       | \$0.00         | \$2,955.18     | \$0.00       | \$0.00          | \$0.00                    | \$2,955.18         |
| Gift Kmart               | \$484.32          | \$0.00       | \$0.00         | \$484.32       | \$0.00       | \$0.00          | \$0.00                    | \$484.32           |
| Beautification Fund      | \$1,054.90        | \$0.00       | \$0.00         | \$1,054.90     | \$0.01       | \$0.00          | \$0.00                    | \$1,054.89         |
| Municipal Bldg. Trust    | \$8,222.00        | \$0.00       | \$0.00         | \$8,222.00     | \$6,650.00   | \$0.00          | \$0.00                    | \$1,572.00         |
| All Hazard EOP           | \$1,468.01        | \$8,499.33   | \$0.00         | \$9,967.34     | \$6,800.28   | \$0.00          | \$0.00                    | \$3,167.06         |
| Handicap Parking Fines   | \$24,207.80       | \$9,350.00   | \$0.00         | \$33,557.80    | \$12,657.91  | \$0.00          | \$0.00                    | \$20,899.89        |
| Gift Selectmen           | \$32,520.56       | \$175,000.00 | \$0.00         | \$207,520.56   | \$0.00       | \$0.00          | \$0.00                    | \$207,520.56       |
| A.Peterson               | \$21,000.00       | \$0.00       | \$0.00         | \$21,000.00    | \$18,400.00  | \$0.00          | \$0.00                    | \$2,600.00         |
| Public Works-Gifts       | \$0.00            | \$45,000.00  | \$0.00         | \$45,000.00    | \$0.00       | \$0.00          | \$0.00                    | \$45,000.00        |
| Sub Total Selectmen      | \$758,417.64      | \$668,621.66 | \$0.00         | \$1,427,039.30 | \$531,005.13 | \$25,000.00     | \$0.00                    | \$871,034.17       |
| <u>TREASURER</u>         |                   |              |                |                |              |                 |                           |                    |
| Premium Bond Proceeds    | \$28,135.59       | \$0.00       | \$0.00         | \$28,135.59    | \$48,014.06  | \$0.00          | \$0.00                    | (\$19,878.47)      |
| Acc'd Int. Bond Proceeds | \$1,435.68        | \$0.00       | \$0.00         | \$1,435.68     | \$0.00       | \$0.00          | \$0.00                    | \$1,435.68         |
| Sub Total Treasurer      | \$29,571.27       | \$0.00       | \$0.00         | \$29,571.27    | \$48,014.06  | \$0.00          | \$0.00                    | (\$18,442.79)      |



TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|                           | BALANCE<br>7/1/05 | REVENUE     | TRANSFER<br>IN | TOTAL        | EXPENDITURES | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|---------------------------|-------------------|-------------|----------------|--------------|--------------|-----------------|---------------------------|--------------------|
| <u>TOWN CLERK</u>         |                   |             |                |              |              |                 |                           |                    |
| State Census              | \$0.00            | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00          | \$0.00                    | \$0.00             |
| Election Grant            | \$17,131.06       | \$0.00      | \$0.00         | \$17,131.06  | \$608.92     | \$0.00          | \$0.00                    | \$16,522.14        |
| Sub Total Town Clerk      | \$17,131.06       | \$0.00      | \$0.00         | \$17,131.06  | \$608.92     | \$0.00          | \$0.00                    | \$16,522.14        |
| <u>FAIR HOUSING</u>       |                   |             |                |              |              |                 |                           |                    |
| Gifts - Fair Housing      | \$1,354.15        | \$0.00      | \$0.00         | \$1,354.15   | \$0.00       | \$0.00          | \$0.00                    | \$1,354.15         |
| <u>CONSERVATION</u>       |                   |             |                |              |              |                 |                           |                    |
| Wetland Protection Act    | \$62,844.27       | \$9,995.00  | \$0.00         | \$72,839.27  | \$0.00       | \$0.00          | \$0.00                    | \$72,839.27        |
| Conservation - Trust      | \$12,052.50       | \$0.00      | \$0.00         | \$12,052.50  | \$0.00       | \$0.00          | \$0.00                    | \$12,052.50        |
| Gift - Conservation       | \$66,267.71       | \$1,500.00  | \$0.00         | \$67,767.71  | \$7,335.47   | \$0.00          | \$0.00                    | \$60,432.24        |
| CZM (new)                 | \$605.00          | \$0.00      | \$0.00         | \$605.00     | \$0.00       | \$0.00          | \$0.00                    | \$605.00           |
| Sub Total Conservation    | \$141,769.48      | \$11,495.00 | \$0.00         | \$152,659.48 | \$7,335.47   | \$0.00          | \$0.00                    | \$145,929.01       |
| <u>PLANNING</u>           |                   |             |                |              |              |                 |                           |                    |
| Gifts - Planning          | \$83,061.94       | \$0.00      | \$0.00         | \$83,061.94  | \$11,350.00  | \$0.00          | \$0.00                    | \$71,711.94        |
| Gift Town Crossing(Devon) | \$61,250.90       | \$0.00      | \$0.00         | \$61,250.90  | \$28,500.00  | \$0.00          | \$0.00                    | \$32,750.90        |
| Detention Basin Gift      | \$10,500.00       | \$0.00      | \$0.00         | \$10,500.00  | \$0.00       | \$0.00          | \$0.00                    | \$10,500.00        |
| Sub Total Planning        | \$154,812.84      | \$0.00      | \$0.00         | \$154,812.84 | \$39,850.00  | \$0.00          | \$0.00                    | \$114,962.84       |
| <u>CHARTER COMMISSION</u> |                   |             |                |              |              |                 |                           |                    |
| Gifts - Charter Comm      | \$257.24          | \$0.00      | \$0.00         | \$257.24     | \$0.00       | \$0.00          | \$0.00                    | \$257.24           |

TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|                             | BALANCE<br>7/1/05 | REVENUE      | TRANSFER<br>IN | TOTAL        | EXPENDITURES | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|-----------------------------|-------------------|--------------|----------------|--------------|--------------|-----------------|---------------------------|--------------------|
| <u>POLICE</u>               |                   |              |                |              |              |                 |                           |                    |
| BZPP-Buffer Zone Protection | 0.00              | \$ 85,749.60 | \$0.00         | \$85,749.60  | \$42,200.40  | \$0.00          | \$0.00                    | \$43,549.20        |
| Police Law Enforcement      | \$138,936.23      | \$18,825.39  | \$0.00         | \$157,761.62 | \$114,115.81 | \$0.00          | \$0.00                    | \$43,645.81        |
| Gifts - Dare Program        | \$65.00           | \$0.00       | \$0.00         | \$65.00      | \$0.00       | \$0.00          | \$0.00                    | \$65.00            |
| St Gr - Saturn              | \$0.00            | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00          | \$0.00                    | \$0.00             |
| St Gr - Business/Tech       | \$755.58          | \$0.00       | \$0.00         | \$755.58     | \$0.00       | \$0.00          | \$0.00                    | \$755.58           |
| Gifts - Canine Program      | \$1,500.85        | \$0.00       | \$0.00         | \$1,500.85   | \$361.46     | \$0.00          | \$0.00                    | \$1,139.39         |
| St Gr - Community Police    | \$28,465.35       | \$51,018.00  | \$0.00         | \$79,483.35  | \$39,086.45  | \$0.00          | \$0.00                    | \$40,396.90        |
| St Gr - Dare Program        | \$9,931.45        | \$0.00       | \$0.00         | \$9,931.45   | \$8,697.68   | \$0.00          | \$0.00                    | \$1,233.77         |
| St Gr - BP Vests            | \$10,893.90       | \$7,480.00   | \$0.00         | \$18,373.90  | \$14,483.05  | \$0.00          | \$0.00                    | \$3,890.85         |
| Fed Gr - Cops               | \$0.00            | \$0.00       | \$0.00         | \$0.00       | \$0.00       | \$0.00          | \$0.00                    | \$0.00             |
| St Gr - OUI/Speed Enf       | \$2,112.64        | \$12,681.11  | \$0.00         | \$14,793.75  | \$9,310.63   | \$0.00          | \$0.00                    | \$5,483.12         |
| Fed Gr - Local Law Enf      | \$2,933.71        | \$0.00       | \$0.00         | \$2,933.71   | \$0.00       | \$0.00          | \$0.00                    | \$2,933.71         |
| St Gr - VAWA                | \$41,285.90       | \$19,500.00  | \$0.00         | \$60,785.90  | \$17,148.00  | \$0.00          | \$0.00                    | \$43,637.90        |
| Sub Total Police            | \$236,880.61      | \$195,254.10 | \$0.00         | \$432,134.71 | \$245,403.48 | \$0.00          | \$0.00                    | \$186,731.23       |

|                         |              |             |        |              |              |        |        |              |
|-------------------------|--------------|-------------|--------|--------------|--------------|--------|--------|--------------|
| <u>FIRE</u>             |              |             |        |              |              |        |        |              |
| St Gr - LEPC            | \$8,774.23   | \$1,100.00  | \$0.00 | \$9,874.23   | \$853.62     | \$0.00 | \$0.00 | \$9,020.61   |
| F G 2004 (new)          | \$159,385.20 | \$40,000.00 | \$0.00 | \$199,385.20 | \$192,554.84 | \$0.00 | \$0.00 | \$6,830.36   |
| Homeland Security (new) | \$34,438.00  | \$2,000.00  | \$0.00 | \$36,438.00  | \$34,438.00  | \$0.00 | \$0.00 | \$2,000.00   |
| Gift - Fire             | \$2,557.22   | \$400.00    | \$0.00 | \$2,957.22   | \$1,889.00   | \$0.00 | \$0.00 | \$1,068.22   |
| St Gr - Hazmat          | \$610.06     | \$4,720.21  | \$0.00 | \$5,330.27   | \$5,126.71   | \$0.00 | \$0.00 | \$203.56     |
| St Gr - SAFE            | \$4,909.65   | \$0.00      | \$0.00 | \$4,909.65   | \$2,518.95   | \$0.00 | \$0.00 | \$2,390.70   |
| Fed Gr - FEMA           | (\$7,709.25) | \$0.00      | \$0.00 | (\$7,709.25) | \$0.00       | \$0.00 | \$0.00 | (\$7,709.25) |
| St Gr - Business/Tech   | (\$725.58)   | \$0.00      | \$0.00 | (\$725.58)   | \$0.00       | \$0.00 | \$0.00 | (\$725.58)   |
| Sub Total Fire          | \$202,239.53 | \$48,220.21 | \$0.00 | \$250,459.74 | \$237,381.12 | \$0.00 | \$0.00 | \$13,078.62  |



TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|                             | BALANCE<br>7/1/05 | REVENUE     | TRANSFER<br>IN | TOTAL        | EXPENDITURES | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|-----------------------------|-------------------|-------------|----------------|--------------|--------------|-----------------|---------------------------|--------------------|
| <u>WASTE DISPOSAL</u>       |                   |             |                |              |              |                 |                           |                    |
| St Gr MTPC WTE              | \$0.01            | \$0.00      | \$0.00         | \$0.01       | \$0.00       | \$0.00          | \$0.00                    | \$0.01             |
| <u>RECYCLING</u>            |                   |             |                |              |              |                 |                           |                    |
| Gift-Recycle Program        | \$7,853.00        | \$1,653.73  | \$0.00         | \$9,506.73   | \$3,508.27   | \$0.00          | \$0.00                    | \$5,998.46         |
| Home Compost Revolving      | \$2,351.00        | \$115.00    | \$0.00         | \$2,466.00   | \$550.00     | \$0.00          | \$0.00                    | \$1,916.00         |
| inrip Grsant                | \$0.00            | \$11,796.91 | \$0.00         | \$11,796.91  | \$0.00       | \$0.00          | \$0.00                    | \$11,796.91        |
| Sub Total Recycling         | \$10,204.00       | \$13,565.64 | \$0.00         | \$23,769.64  | \$4,058.27   | \$0.00          | \$0.00                    | \$19,711.37        |
| <u>CEMETERY</u>             |                   |             |                |              |              |                 |                           |                    |
| Cemetery Sale of Lots       | \$174,050.00      | \$66,550.00 | \$0.00         | \$240,600.00 | \$120,450.00 | \$0.00          | \$0.00                    | \$120,150.00       |
| H. Hollis Tr Transfer       | \$0.00            | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00          | \$0.00                    | \$0.00             |
| G. Kelley Tr Transfer       | \$170.00          | \$88.38     | \$0.00         | \$258.38     | \$0.00       | \$0.00          | \$0.00                    | \$258.38           |
| Perpetual Care Transfer     | \$32,655.64       | \$0.00      | \$0.00         | \$32,655.64  | \$8,210.51   | \$0.00          | \$0.00                    | \$24,445.13        |
| C. Thayer Transfer          | \$4,090.00        | \$395.00    | \$0.00         | \$4,485.00   | \$480.00     | \$0.00          | \$0.00                    | \$4,005.00         |
| Sub Total Cemetery          | \$210,965.64      | \$67,033.38 | \$0.00         | \$277,999.02 | \$129,140.51 | \$0.00          | \$0.00                    | \$148,858.51       |
| <u>COUNCIL ON AGING</u>     |                   |             |                |              |              |                 |                           |                    |
| Senior Activity Revolving   | \$4,944.90        | \$13,379.00 | \$0.00         | \$18,323.90  | \$16,031.89  | \$0.00          | \$0.00                    | \$2,292.01         |
| Gift - Council on Aging     | \$13,280.81       | \$28,772.26 | \$0.00         | \$42,053.07  | \$39,955.51  | \$0.00          | \$0.00                    | \$2,097.56         |
| St Gr Elderly Affairs       | \$0.00            | \$45,859.50 | \$0.00         | \$45,859.50  | \$43,884.15  | \$0.00          | \$0.00                    | \$1,975.35         |
| Fed Gr - S.S.E.S. TITLE 3-B | \$405.03          | \$8,925.75  | \$0.00         | \$9,330.78   | \$8,827.31   | \$0.00          | \$0.00                    | \$503.47           |
| Mary White                  | \$0.00            | \$1,083.15  | \$0.00         | \$1,083.15   | \$1,083.15   | \$0.00          | \$0.00                    | \$0.00             |
| Sub Total COA               | \$18,630.74       | \$98,019.66 | \$0.00         | \$115,567.25 | \$109,782.01 | \$0.00          | \$0.00                    | \$6,868.39         |

TOWN OF BRAINTREE  
NON SCHOOL SPECIAL REVENUE - FUND #14  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|                                       | BALANCE<br>7/1/05 | REVENUE        | TRANSFER<br>IN | TOTAL          | EXPENDITURES   | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|---------------------------------------|-------------------|----------------|----------------|----------------|----------------|-----------------|---------------------------|--------------------|
| <b>HEALTH</b>                         |                   |                |                |                |                |                 |                           |                    |
| St Gr - Skin Cancer/Trees             | \$29.19           | \$0.00         | \$0.00         | \$29.19        | \$0.00         | \$0.00          | \$0.00                    | \$29.19            |
| St Gr - Immunization                  | \$13,531.33       | \$18,936.06    | \$0.00         | \$32,467.39    | \$4,826.18     | \$0.00          | \$0.00                    | \$27,641.21        |
| St Gr - Title 5                       | \$1,635.68        | \$0.00         | \$0.00         | \$1,635.68     | \$0.00         | \$0.00          | \$0.00                    | \$1,635.68         |
| St Emergency Preparedness             | \$239.18          | \$9,235.18     | \$0.00         | \$9,474.36     | \$8,729.20     | \$0.00          | \$0.00                    | \$745.16           |
| Sub Total Health                      | \$15,435.38       | \$28,171.24    | \$0.00         | \$43,606.62    | \$13,555.38    | \$0.00          | \$0.00                    | \$30,051.24        |
| <b>YOUTH COMMISSION</b>               |                   |                |                |                |                |                 |                           |                    |
| Gift - Youth Commission               | \$50.00           | \$0.00         | \$0.00         | \$50.00        | \$0.00         | \$0.00          | \$0.00                    | \$50.00            |
| <b>LIBRARY</b>                        |                   |                |                |                |                |                 |                           |                    |
| State Aid To Library                  | \$15,268.42       | \$44,292.00    | \$0.00         | \$59,560.42    | \$40,875.47    | \$0.00          | \$0.00                    | \$18,684.95        |
| St Gr-Mass Public Libraries           | \$187,125.47      | \$0.00         | \$0.00         | \$187,125.47   | \$40,945.75    | \$0.00          | \$0.00                    | \$146,179.72       |
| Library Revolving                     | \$12,153.00       | \$33,153.18    | \$0.00         | \$45,306.18    | \$37,000.00    | \$0.00          | \$0.00                    | \$8,306.18         |
| LE ES Hollis Trust                    | \$0.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00                    | \$0.00             |
| Sub Total Library                     | \$214,546.89      | \$77,445.18    | \$0.00         | \$291,992.07   | \$118,821.22   | \$0.00          | \$0.00                    | \$173,170.85       |
| <b>PARKS</b>                          |                   |                |                |                |                |                 |                           |                    |
| State Grant - Sunset Lake Improvement | \$2,507.35        | \$0.00         | \$0.00         | \$2,507.35     | \$0.00         | \$0.00          | \$0.00                    | \$2,507.35         |
| Parks Recreation Fund                 | \$152,307.63      | \$299,959.60   | \$0.00         | \$452,267.23   | \$300,839.45   | \$0.00          | \$0.00                    | \$151,427.78       |
| Gift - Park Department                | \$0.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00                    | \$0.00             |
| St Gr Smith Beach                     | \$0.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00                    | \$0.00             |
| N.E. Hollis Tr Transfer               | \$7,010.16        | \$3,735.00     | \$0.00         | \$10,745.16    | \$3,735.00     | \$0.00          | \$0.00                    | \$7,010.16         |
| M. Leary Tr Transfer                  | \$4,549.44        | \$8,000.00     | \$0.00         | \$12,549.44    | \$6,755.00     | \$0.00          | \$0.00                    | \$5,794.44         |
| Sub Total Parks                       | \$166,374.58      | \$311,694.60   | \$0.00         | \$478,069.18   | \$311,329.45   | \$0.00          | \$0.00                    | \$166,739.73       |
| <b>TOTAL</b>                          | \$2,178,641.06    | \$1,519,520.67 | \$0.00         | \$3,696,473.58 | \$1,796,285.02 | \$25,000.00     | \$0.00                    | \$1,876,876.71     |



(RECAP3)

TOWN OF BRAINTREE  
SCHOOL SPECIAL REVENUE FUND # 16  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|                          | BALANCE<br>7/1/05 | REVENUE        | TOTAL          | EXPEND         | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|--------------------------|-------------------|----------------|----------------|----------------|-----------------|---------------------------|--------------------|
| FEDERAL GRANTS           |                   |                |                |                |                 |                           |                    |
| Title V                  | \$1,044.14        | \$13,189.00    | \$14,233.14    | 8,293.85       | \$0.00          | \$0.00                    | \$5,939.29         |
| Chapter 1 PL97-35        | 94,691.87         | 339,709.31     | 434,401.18     | 437,255.14     | 0.00            | 0.00                      | (2,853.96)         |
| Content Institute        | 0.35              | 0.00           | 0.35           | 0.00           | 0.00            | 0.00                      | 0.35               |
| Teacher Quality          | 32,570.43         | 135,798.00     | 168,368.43     | 142,398.26     | 0.00            | 0.00                      | 25,970.17          |
| Project Y                | 103,530.39        | 978,500.00     | 1,082,030.39   | 1,228,580.13   | 0.00            | 0.00                      | (146,549.74)       |
| Project Early Childhood  | 0.00              | 31,477.00      | 31,477.00      | 31,451.00      | 0.00            | 0.00                      | 26.00              |
| McKinney Homeless        | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Project Technology       | 5,348.01          | 10,610.00      | 15,958.01      | 9,606.93       | 0.00            | 0.00                      | 6,351.08           |
| Language Instruct        | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| State Assessment Program | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| FG Early Childhood       | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| FG Academic Support      | 0.00              | 9,130.00       | 9,130.00       | 8,778.72       | 0.00            | 0.00                      | 351.28             |
| Fed SPED Corr Action     | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Mental Health            | 0.00              | 20,430.00      | 20,430.00      | 14,139.11      | 0.00            | 0.00                      | 6,290.89           |
| TOTAL FEDERAL GRANTS     | \$237,185.19      | \$1,538,843.31 | \$1,776,028.50 | \$1,880,503.14 | \$0.00          | \$0.00                    | (\$104,474.64)     |

(RECAP3)

TOWN OF BRAINTREE  
SCHOOL SPECIAL REVENUE FUND # 16  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|   | BALANCE<br>7/1/05 | REVENUE        | TOTAL          | EXPEND         | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|---|-------------------|----------------|----------------|----------------|-----------------|---------------------------|--------------------|
| STATE GRANTS                              |                   |                |                |                |                 |                           |                    |
| Ch636 - METCO                             | \$8,209.50        | \$241,777.00   | \$249,986.50   | \$238,608.12   | \$0.00          | \$0.00                    | \$11,378.38        |
| CIRCUIT BREAKER                           | \$0.00            | \$1,341,262.00 | \$1,341,262.00 | \$1,341,262.00 | \$0.00          | \$0.00                    | \$0.00             |
| SG School Community<br>Foundation Reserve | 0.00<br>0.00      | 0.00<br>0.00   | 0.00<br>0.00   | 0.00<br>0.00   | 0.00<br>0.00    | 0.00<br>0.00              | 0.00<br>0.00       |
| S.E. Current Framework                    | 69.27             | 15,000.00      | 15,069.27      | 8,677.32       | 0.00            | 0.00                      | 6,391.95           |
| Palms - Noyes                             | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Elementary Science/Math                   | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Current Framework                         | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Drug Free Schools                         | 7,293.59          | 21,795.00      | 29,088.59      | 28,460.92      | 0.00            | 0.00                      | 627.67             |
| Project Health                            | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Gift & Talented                           | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Peer Mediation                            | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| IEP Processing                            | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| Enhanced Health Services                  | 11,623.90         | 71,300.00      | 82,923.90      | 70,583.41      | 0.00            | 0.00                      | 12,340.49          |
| Educator Quality                          | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00                      | 0.00               |
| St. Gr. BHS Improvement                   | 0.00              | 100,000.00     | 100,000.00     | 100,000.00     | 0.00            | 0.00                      | 0.00               |
| 50/50                                     | 289,839.77        | 0.00           | 289,839.77     | 0.00           | 0.00            | 0.00                      | 289,839.77         |
| St. Gr. BHS Improvement                   |                   |                |                |                |                 |                           |                    |
| TOTAL STATE GRANTS                        | 317,036.03        | 1,791,134.00   | 2,108,170.03   | 1,787,591.77   | 0.00            | 0.00                      | 320,578.26         |



(RECAP3)

TOWN OF BRAINTREE  
SCHOOL SPECIAL REVENUE FUND # 16  
SUMMARY OF REVENUE/EXPENDITURES  
6/30/06

|                                  | BALANCE<br>7/1/05 | REVENUE        | TOTAL          | EXPEND         | TRANSFER<br>OUT | CLOSED TO<br>FUND BALANCE | BALANCE<br>6/30/06 |
|----------------------------------|-------------------|----------------|----------------|----------------|-----------------|---------------------------|--------------------|
| OTHER                            |                   |                |                |                |                 |                           |                    |
| Class 1918 Tr Transfer           | \$135.00          | \$0.00         | \$135.00       | \$0.00         | \$0.00          | \$0.00                    | \$135.00           |
| J. Colbert Tr Transfer           | 976.61            | 3,100.00       | 4,076.61       | 1,900.87       | 0.00            | 0.00                      | 2,175.74           |
| C. Dailey Tr Transfer            | 0.00              | 2,000.00       | 2,000.00       | 2,000.00       | 0.00            | 0.00                      | 0.00               |
| C. French Tr Transfer            | 1,200.00          | 0.00           | 1,200.00       | 0.00           | 0.00            | 0.00                      | 1,200.00           |
| AS & NE Hollis Tr Transfer       | 61,033.24         | 98,746.24      | 159,779.48     | 148,889.19     | 0.00            | 0.00                      | 10,890.29          |
| A. Penniman Tr Transfer          | 75.00             | 0.00           | 75.00          | 0.00           | 0.00            | 0.00                      | 75.00              |
| Braintree School Trust           | 2,883.05          | 88,235.00      | 91,118.05      | 87,233.95      | 0.00            | 0.00                      | 3,884.10           |
| M. White Tr Transfer             | 77.03             | 0.00           | 77.03          | 0.00           | 0.00            | 0.00                      | 77.03              |
| SUBTOTAL TRUST TRANSFERS         | 66,379.93         | 192,081.24     | 258,461.17     | 240,024.01     | 0.00            | 0.00                      | 18,437.16          |
| Gifts-Plaza/Lakeside             | 2,514.20          | 0.00           | 2,514.20       | 0.00           | 0.00            | 0.00                      | 2,514.20           |
| School Athletic                  | 1,112.74          | 50,764.65      | 51,877.39      | 51,018.09      | 0.00            | 0.00                      | 859.30             |
| School Rental/Tuition Revolving  | 361,822.00        | 733,285.14     | 1,095,107.14   | 923,899.73     | 0.00            | 0.00                      | 171,207.41         |
| Gifts - School Dept.             | 72,855.77         | 220,112.67     | 292,968.44     | 98,119.06      | 0.00            | 0.00                      | 194,849.38         |
| Student Activity Fund - BHS      | 82,299.03         | 105,009.48     | 187,308.51     | 79,412.02      | 0.00            | 0.00                      | \$107,896.49       |
| Student Activity Fund - EMS      | 59,259.24         | 141,174.02     | 200,433.26     | 148,651.68     | 0.00            | 0.00                      | \$51,781.58        |
| Student Activity Fund - SMS      | 24,132.42         | 113,258.35     | 137,390.77     | 98,357.53      | 0.00            | 0.00                      | \$39,033.24        |
| Lost Books/Materials             | 2,097.00          | 78.34          | 2,175.34       | 0.00           | 0.00            | 0.00                      | 2,175.34           |
| School Bus Revolving             | 4.00              | 71,050.00      | 71,054.00      | 69,850.00      | 0.00            | 0.00                      | 1,204.00           |
| Student Extra Curricular         | 0.00              | 71,050.00      | 71,050.00      | 69,850.00      | 0.00            | 0.00                      | 1,200.00           |
| Student Transportation Revolving | 67,215.00         | 198,269.06     | 265,484.06     | 215,442.30     | 0.00            | 0.00                      | 50,041.76          |
| SUBTOTAL OTHER SCHOOL FUNDS      | 673,311.40        | 1,704,051.71   | 2,377,363.11   | 1,754,600.41   | 0.00            | 0.00                      | 622,762.70         |
| TOTAL OTHER                      | \$739,691.33      | \$1,896,132.95 | \$2,635,824.28 | \$1,994,624.42 | \$0.00          | \$0.00                    | \$641,199.86       |
| GRAND TOTAL                      | \$1,293,912.55    | \$5,226,110.26 | \$6,520,022.81 | \$5,662,719.33 | \$0.00          | \$0.00                    | \$857,303.48       |

# Town of Braintree

## FY 2006 - Analysis of Fund Balance - General Fund

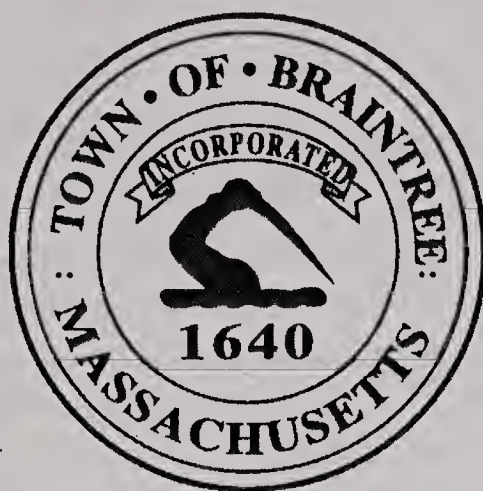
30 June, 2006

|                                    | Unreserved<br>Fund<br>Balance | Reserved<br>for<br>Expenditures | Reserved for<br>Appropriation<br>Deficit | Reserved for<br>Court<br>Judgements | Reserved for<br>O/U<br>Assessments | Reserved for<br>Petty Cash | Reserved<br>for Cont.<br>Appropriation | Reserved<br>for<br>Encumbrances | TOTAL<br>FUND<br>Balance |
|------------------------------------|-------------------------------|---------------------------------|--|-------------------------------------|------------------------------------|----------------------------|--|---------------------------------|--------------------------|
| Balance July 1, 2005               | \$ 3,088,389.00               | \$ 961,961.00                   | (595,471.00)                             | \$ -                                | \$ -                               | \$ 625.00                  | \$ 2,523,886.00                        | \$ 515,826.00                   | \$ 6,495,216.00          |
| After Close Adj                    |                               |                                 |  |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res for Exp.            | \$ 3,485,847.00               | \$ (961,961.00)                 |  |                                     |                                    |                            | (2,523,886.00)                         |                                 | \$ -                     |
| Reverse PY Res for Encumb.         | \$ 515,826.00                 |                                 |  |                                     |                                    |                            | \$ (515,826.00)                        |                                 | \$ -                     |
| Reverse PY Res. Appropriation Def. | \$ (595,471.00)               |                                 | 595,471.00                               |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res. Court Judgements   |                               |                                 |  |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res. O/U Assessments    |                               |                                 |  |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res for Petty Cash      | \$ (625.00)                   |                                 |  |                                     |                                    |                            |  |                                 | \$ (625.00)              |
| Close Out Revenue & OFS            | \$ 84,355,049.00              |                                 |  |                                     |                                    |                            |  |                                 | \$ 84,355,049.00         |
| Close Out Expenditures & OFU       | \$ (85,360,656.00)            |                                 |  |                                     |                                    |                            |  |                                 | \$ (85,360,656.00)       |
| Reverse PY Res for Exp.            | \$ (1,054,579.00)             | 1,054,579.00                    |  |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res for Encumb.         | \$ (614,656.00)               |                                 |  |                                     |                                    |                            | \$ 614,656.00                          |                                 | \$ -                     |
| Reverse PY Res Cont. Approp.       | \$ 349,869.00                 |                                 | (349,869.00)                             |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res. Appropriation Def. |                               |                                 |  |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res. Court Judgements   |                               |                                 |  |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res. O/U Assessments    |                               |                                 |  |                                     |                                    |                            |  |                                 | \$ -                     |
| Reverse PY Res for Petty Cash      | \$ (625.00)                   |                                 |  |                                     |                                    |                            |  |                                 | \$ (625.00)              |

|                       |                 |                 |                 |      |      |           |      |               |                 |
|-----------------------|-----------------|-----------------|-----------------|------|------|-----------|------|---------------|-----------------|
| Balance June 30, 2006 | \$ 4,168,369.00 | \$ 1,054,579.00 | \$ (349,869.00) | \$ - | \$ - | \$ 625.00 | \$ - | \$ 614,656.00 | \$ 5,488,359.00 |
|-----------------------|-----------------|-----------------|-----------------|------|------|-----------|------|---------------|-----------------|



# ANALYSIS OF BUDGET BASIS



| FY 06                     |                                   | ATM 5/05   | ATM 5/05    | Articles     | S.T.M. 10/05 | S.T.M. 05/06 | Merit  | Line Item   |
|---------------------------|-----------------------------------|------------|-------------|--------------|--------------|--------------|--------|-------------|
|                           |                                   | Budget     | Budget      | Encumbrances |              |              |        |             |
|                           |                                   | Levy       | Not in Levy | Carried-Over | Supplement   | Supplement   | Review | Transfer    |
| <b>GENERAL GOVERNMENT</b> |                                   |            |             |              |              |              |        |             |
| 122                       | <b>SELECTMEN</b>                  |            |             |              |              |              |        |             |
|                           | Salaries - Elected Officials      | 7,500.00   |             |              |              |              |        |             |
|                           | Department Head                   | 88,217.00  |             |              |              |              |        |             |
|                           | Administrative/Clerical           | 106,590.00 |             |              |              |              |        |             |
|                           | Part-Time Clerical                | 8,400.00   |             |              |              |              |        |             |
|                           | Part-Time Casual                  | 2,000.00   |             |              |              |              |        |             |
|                           | General Expenses                  | 5,950.00   |             |              |              |              |        | 15,000.00   |
|                           | Out of State Travel               | 1,800.00   |             |              |              |              |        |             |
|                           | Data Processing                   | -          |             |              |              |              |        |             |
|                           | Mileage                           | 800.00     |             |              |              |              |        |             |
|                           | Unpaid Bills                      |            |             |              | 112.49       |              |        |             |
|                           | Art 18 Oct 01 STM                 |            |             | 106.91       |              |              |        |             |
|                           | Art 22 STM 10/00 FY01             |            |             | 1,002.41     |              |              |        |             |
|                           | Art 38 May 01 ATM                 |            |             |              |              |              |        |             |
|                           | Art 21 May 02 STM                 |            |             | 2,498.75     |              |              |        |             |
|                           | Art 14 May 02 ATM                 |            |             | 56,186.72    |              |              |        | (56,186.00) |
|                           | Art 34 May 06 ATM                 |            |             |              |              | 75,000.00    |        |             |
|                           | total                             | 221,257.00 |             | 59,794.79    | 112.49       | 75,000.00    |        | (41,186.00) |
| 131                       | <b>FINANCE COMMITTEE</b>          |            |             |              |              |              |        |             |
|                           | Salaries - Clerical               | 10,038.00  |             |              |              |              |        |             |
|                           | General Expenses                  | 3,900.00   |             |              |              |              |        |             |
|                           | total                             | 13,938.00  |             | -            | -            | -            |        | -           |
|                           | <b>FINANCE</b>                    |            |             |              |              |              |        |             |
| 133                       | <b>Salaries - Department Head</b> | 88,217.00  |             |              |              |              |        | (15,000.00) |
|                           | total                             | 88,217.00  |             | -            | -            | -            |        | (15,000.00) |
| 135                       | <b>TOWN ACCOUNTANT</b>            |            |             |              |              |              |        |             |
|                           | Salaries - Department Head        | 81,797.00  |             |              |              |              |        |             |
|                           | Assistant Dept Head               | -          |             |              |              |              |        |             |
|                           | Administrative/Clerical           | 78,694.00  |             |              |              |              |        | (2,000.00)  |
|                           | Part-Time Clerical                | 31,037.00  |             |              |              |              |        |             |
|                           | Overtime                          | 4,000.00   |             |              |              |              |        |             |
|                           | Longevity                         | 350.00     |             |              |              |              |        |             |
|                           | General Expenses                  | 3,265.00   |             | 75.00        |              |              |        | 250.00      |
|                           | Equipment Outlay                  | -          |             |              |              |              |        |             |
|                           | Data Processing Expenses          | 1,000.00   |             |              |              |              |        | 1,750.00    |
|                           | Art 16 ATM 01                     |            |             | 1,800.00     |              |              |        |             |
|                           | total                             | 200,143.00 |             | 1,875.00     | -            | -            |        | -           |
| 141                       | <b>ASSESSORS</b>                  |            |             |              |              |              |        |             |
|                           | Salaries - Elected Officials      | 8,500.00   |             |              |              |              |        |             |
|                           | Department Head                   | 65,156.00  |             |              |              |              |        |             |
|                           | Administrative/Clerical           | 95,201.00  |             |              |              |              |        |             |
|                           | Casual Employees                  | 1,260.00   |             |              |              |              |        |             |
|                           | General Expenses                  | 18,269.00  |             |              |              |              |        |             |
|                           | Data Processing Expenses          | 1,500.00   |             |              |              |              |        |             |
|                           | Mileage                           | 300.00     |             |              |              |              |        |             |
|                           | total                             | 190,186.00 |             | -            | -            | -            |        | -           |
| 142                       | <b>REVALUATION</b>                |            |             |              |              |              |        |             |
|                           | General Expenses                  | 98,400.00  |             |              |              |              |        |             |
|                           | total                             | 98,400.00  |             | -            | -            | -            |        | -           |
| 145                       | <b>TREASURER</b>                  |            |             |              |              |              |        |             |
|                           | Salaries - Elected Official       | 70,297.00  |             |              |              |              |        |             |
|                           | Administrative/Clerical           | 109,300.00 |             |              |              |              |        |             |
|                           | Part-Time Clerical                | 15,878.00  |             |              |              |              |        |             |
|                           | Overtime                          | 700.00     |             |              |              |              |        |             |
|                           | Longevity                         | 370.00     |             |              |              |              |        |             |
|                           | General Expenses                  | 40,219.00  |             |              |              |              |        |             |
|                           | Data Processing Expenses          | 950.00     |             |              |              |              |        |             |
|                           | Mileage                           | 1,225.00   |             |              |              |              |        |             |
|                           | Art 5 STM 5/06                    |            |             |              |              | 15,000.00    |        |             |
|                           | total                             | 238,939.00 |             | -            | -            | 15,000.00    |        | -           |
| 146                       | <b>TAX COLLECTOR</b>              |            |             |              |              |              |        |             |
|                           | Salaries - Elected Official       | 70,297.00  |             |              |              |              |        |             |
|                           | Administrative/Clerical           | 113,214.00 |             |              |              |              |        |             |
|                           | Part-Time Clerical                | 16,264.00  |             |              |              |              |        |             |
|                           | Longevity                         | 1,195.00   |             |              |              |              |        |             |
|                           | General Expenses                  | 54,174.00  |             | 848.00       |              |              |        |             |
|                           | Equipment Outlay                  | -          |             |              |              |              |        |             |
|                           | Data Processing Expenses          | 3,840.00   |             |              |              |              |        |             |
|                           | Mileage                           | 350.00     |             |              |              |              |        |             |
|                           | total                             | 259,334.00 |             | 848.00       | -            | -            |        | -           |



| Reserve<br>Fund | Total    |            |            |           | Total      | Closed to    |
|-----------------|----------|------------|------------|-----------|------------|--------------|
| Transfers       | Approp   | Expended   | Encumbered | Articles  | Expended   | Fund Bal     |
|                 |          | 0          | 7500       |           | 7,500.00   | (7,500.00)   |
|                 |          | 0          | 79707.52   |           | 79,707.52  | (79,707.52)  |
|                 |          | 0          | 91754.05   |           | 91,754.05  | (91,754.05)  |
|                 |          | 0          | 6125.67    |           | 6,125.67   | (6,125.67)   |
|                 |          | 0          | 1799.53    |           | 1,799.53   | (1,799.53)   |
|                 |          | 0          | 5205.59    | 100.00    | 5,305.59   | (5,305.59)   |
|                 |          | 0          | 0          |           | -          | -            |
|                 |          | 0          | 0          |           | -          | -            |
|                 |          | 0          | 749.7      |           | 749.70     | (749.70)     |
|                 |          | 0          | 112.49     |           | -          | -            |
|                 |          | 0          |            |           | -          | -            |
|                 |          | 0          |            |           | -          | -            |
|                 |          | 0          |            |           | -          | -            |
|                 |          | 0          |            |           | -          | -            |
|                 |          | 0          | 0          | 74,357.04 | 74,357.04  | (74,357.04)  |
|                 |          | 192,954.55 | 100.00     | 74,357.04 | 267,299.10 | (267,299.10) |
|                 |          | 0          | 6748.36    |           | 6,748.36   | (6,748.36)   |
| 1200            | 1200     | 3900       | 3,900.00   |           | 3,900.00   | (2,700.00)   |
| 1,200.00        | 1,200.00 | 10,648.36  | -          | -         | 10,648.36  | (9,448.36)   |
|                 |          | 0          | 57766.62   |           | 57,766.62  | (57,766.62)  |
| 0               | 0        | 57,766.62  | -          | -         | 57,766.62  | (57,766.62)  |
|                 |          | 0          | 81891.42   |           | 81,891.42  | (81,891.42)  |
|                 |          | 0          | 0          |           | -          | -            |
|                 |          | 0          | 76527.37   |           | 76,527.37  | (76,527.37)  |
|                 |          | 0          | 29719.45   |           | 29,719.45  | (29,719.45)  |
| 5500            | 5500     | 8387.42    |            |           | 8,387.42   | (2,887.42)   |
|                 |          | 0          | 0          |           | -          | -            |
|                 |          | 0          | 3260.87    | 250.00    | 3,510.87   | (3,510.87)   |
|                 |          | 0          | 0          |           | -          | -            |
|                 |          | 0          | 1441.7     | 1,130.00  | 2571.7     | (2,571.70)   |
|                 |          | 0          |            |           | 0          | -            |
| 5500            | 5500     | 201,228.23 | 1,380.00   | -         | 202,608.23 | (197,108.23) |
|                 |          | 0          | 8499.84    |           | 8,499.84   | (8,499.84)   |
|                 |          | 0          | 65230.63   |           | 65,230.63  | (65,230.63)  |
|                 |          | 0          | 96060.65   |           | 96,060.65  | (96,060.65)  |
|                 |          | 0          | 400        |           | 400.00     | (400.00)     |
|                 |          | 0          | 17673.89   | 150.00    | 17,823.89  | (17,823.89)  |
|                 |          | 0          | 852.67     |           | 852.67     | (852.67)     |
|                 |          | 0          | 183.05     |           | 183.05     | (183.05)     |
| 0               | 0        | 188900.73  | 150.00     | -         | 189,050.73 | (189,050.73) |
|                 |          | 0          | 98400      |           | 98,400.00  | (98,400.00)  |
| 0               | 0        | 98400      | -          | -         | 98,400.00  | (98,400.00)  |
|                 |          | 0          | 70296.72   |           | 70,296.72  | (70,296.72)  |
|                 |          | 0          | 109426.72  |           | 109,426.72 | (109,426.72) |
|                 |          | 0          | 16022.42   |           | 16,022.42  | (16,022.42)  |
| 500             | 500      | 1037.18    |            |           | 1,037.18   | (537.18)     |
|                 |          | 0          | 370        |           | 370.00     | (370.00)     |
|                 |          | 0          | 39385.84   | 2,570.00  | 41,955.84  | (41,955.84)  |
|                 |          | 0          | 949.73     |           | 949.73     | (949.73)     |
|                 |          | 0          | 1225       |           | 1,225.00   | (1,225.00)   |
|                 |          | 0          |            | 536.50    | 536.50     | -            |
| 500             | 500      | 238713.61  | 2,570.00   | 536.50    | 241,820.11 | (240,783.61) |
|                 |          | 0          | 70296.72   |           | 70,296.72  | (70,296.72)  |
|                 |          | 0          | 113343.92  |           | 113,343.92 | (113,343.92) |
|                 |          | 0          | 16216.8    |           | 16,216.80  | (16,216.80)  |
|                 |          | 0          | 1175       |           | 1,175.00   | (1,175.00)   |
|                 |          | 0          | 54004.36   | 1,017.64  | 55,022.00  | (55,022.00)  |
|                 |          | 0          | 0          |           | -          | -            |
|                 |          | 0          | 1880.58    | 305.44    | 2,186.02   | (2,186.02)   |
|                 |          | 0          | 350        |           | 350.00     | (350.00)     |
| 0               | 0        | 257267.38  | 1,323.08   | -         | 258,590.46 | (258,590.46) |

|     | FY 06                         | ATM 5/05   | ATM 5/05    | Articles     | S.T.M. 10/05 | S.T.M. 05/06 | Merit      | Line Item  |
|-----|-------------------------------|------------|-------------|--------------|--------------|--------------|------------|------------|
|     |                               | Budget     | Budget      | Encumbrances |              |              |            |            |
|     |                               | Levy       | Not in Levy | Carried-Over | Supplement   | Supplement   | Review     | Transfer   |
| 151 | <b>LAW</b>                    |            |             |              |              |              |            |            |
|     | Salaries - Administrative     | 41,857.00  |             |              |              |              |            |            |
|     | General Expenses              | 4,300.00   |             | 324.00       |              |              |            |            |
|     | Claims Witness Fees           | -          |             |              |              |              |            |            |
|     | Special Counsel Outside C     | 245,150.00 |             |              |              |              |            |            |
|     | total                         | 291,307.00 |             | 324.00       | -            | -            |            | -          |
| 152 | <b>PERSONNEL BOARD</b>        |            |             |              |              |              |            |            |
|     | Salaries - Department He      | 65,156.00  |             |              |              |              |            |            |
|     | Administrati                  | 79,175.00  |             |              |              |              | 755.56     |            |
|     | Part Time Cl                  | 31,899.00  |             |              |              |              |            |            |
|     | Casual Empl                   | 4,553.00   |             |              |              |              |            |            |
|     | Merit Review                  | 7,500.00   |             |              |              |              | (8,591.56) |            |
|     | Unemploym                     | 70,000.00  |             | 3,453.00     |              |              |            |            |
|     | Retirement                    | 55,000.00  |             |              |              |              |            |            |
|     | Tuition Rein                  | 3,000.00   |             |              |              |              |            |            |
|     | General Expenses              | 8,425.00   |             |              |              |              |            |            |
|     | Mileage                       | 100.00     |             |              |              |              |            |            |
|     | Unpaid Bill                   | -          |             |              |              | 48.00        |            |            |
|     | Professional Services         | 3,800.00   |             | 400.00       |              |              |            |            |
|     | Data Processing Expense       | 4,350.00   |             | 480.00       |              |              |            |            |
|     | Art 31 May 94 ATM             | -          |             | 230.97       |              |              |            |            |
|     | total                         | 332,958.00 |             | 4,563.97     | -            | 48.00        |            | -          |
| 155 | <b>MIS</b>                    |            |             |              |              |              |            |            |
|     | Salaries - Department He      | 65,156.00  |             |              |              |              |            |            |
|     | General Exp                   | 700.00     |             |              |              |              |            |            |
|     | Equipment C                   | -          |             | 508.00       |              |              |            |            |
|     | Data Process                  | 38,826.00  |             |              |              |              |            |            |
|     | Mileage                       | 200.00     |             |              |              |              |            |            |
|     | Operating Si                  | 3,650.00   |             |              |              |              |            |            |
|     | Capital - Ar                  | 60,000.00  |             |              |              |              |            |            |
|     | Art 23 May 94                 | -          |             | 20,294.26    |              |              |            |            |
|     | total                         | 168,532.00 |             | 29,802.26    | -            | -            |            | -          |
| 159 | <b>GENERAL GOVERNMENT</b>     |            |             |              |              |              |            |            |
|     | Unpaid Bills                  | -          |             |              |              |              |            |            |
|     | General Expenses              | 133,600.00 |             | 1,867.34     |              |              |            | (5,766.00) |
|     | total                         | 133,600.00 |             | 1,867.34     | -            | -            |            | (5,766.00) |
| 161 | <b>TOWN CLERK</b>             |            |             |              |              |              |            |            |
|     | Elected Offi                  | 70,297.00  |             |              |              |              |            |            |
|     | Administrati                  | 61,077.00  |             |              |              |              | 1,161.00   |            |
|     | Equipment Outlay              | -          |             |              |              |              |            |            |
|     | General Expenses              | 6,165.00   |             | 4,500.00     |              |              |            |            |
|     | total                         | 137,539.00 |             | 4,500.00     | -            | -            |            | -          |
| 162 | <b>ELECTIONS</b>              |            |             |              |              |              |            |            |
|     | Salaries - Part-Time Other    | 10,000.00  |             |              |              |              |            |            |
|     | General Expenses              | 9,725.00   |             |              |              |              |            |            |
|     | total                         | 19,725.00  |             |              | -            | -            |            | -          |
| 163 | <b>REGISTRATION</b>           |            |             |              |              |              |            |            |
|     | Salaries - Elected Official   | 1,150.00   |             |              |              |              |            |            |
|     | Department                    | 600.00     |             |              |              |              |            |            |
|     | Administrati                  | 47,876.00  |             |              |              |              |            |            |
|     | General Expenses              | 10,250.00  |             |              |              |              |            |            |
|     | total                         | 59,876.00  |             |              | -            | -            |            | -          |
| 164 | <b>TRUST FUND COMMISSION</b>  |            |             |              |              |              |            |            |
|     | Salaries - Part-Time Cleric   | 600.00     |             |              |              |              |            |            |
|     | General Expenses              | 5,180.00   |             | 826.51       |              |              |            |            |
|     | total                         | 5,780.00   |             | 826.51       | -            | -            |            | -          |
| 170 | <b>FAIR HOUSING COMMITTEE</b> |            |             |              |              |              |            |            |
|     | Salaries - Casual Employee    | 2,189.00   |             |              |              |              |            |            |
|     | General Expenses              | 2,775.00   |             |              |              |              |            |            |
|     | total                         | 4,964.00   |             |              | -            | -            |            | -          |
| 171 | <b>CONSERVATION</b>           |            |             |              |              |              |            |            |
|     | Salaries - Department He      | 36,512.00  |             |              |              |              |            |            |
|     | Assistant De                  | 47,305.00  |             |              |              |              | 1,102.00   |            |
|     | Administrati                  | 36,176.00  |             |              |              |              |            |            |
|     | Casual Empl                   | 4,280.00   |             |              |              |              |            |            |
|     | General Expenses              | 2,185.00   |             | 88.02        |              |              |            |            |
|     | Mileage                       | 1,100.00   |             | 173.25       |              |              |            |            |
|     | \$5 96 A7, \$5 00 A17         |            |             |              |              |              |            |            |
|     | Art 6 Oct 02 STM              |            |             | 1,640.71     |              |              |            |            |
|     | \$10 93 A12, \$5 00 A16       |            |             |              |              |              |            |            |
|     | Art 15 STM 5 03               |            |             | 8,396.50     |              |              |            |            |
|     | total                         | 127,558.00 |             | 10,298.48    | -            | -            |            | -          |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended   | Encumbered | Articles  | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|------------|------------|-----------|-------------------|-----------------------|
|                              | 41,857.00       | 42,372.08  |            |           | 42,372.08         | (513.08)              |
|                              | 4,624.00        | 4,519.50   |            |           | 4,519.50          | 104.50                |
|                              | 245,150.00      | 242,004.93 |            |           | 242,004.93        | 3,145.07              |
| -                            | 291,631.00      | 288,896.51 | -          | -         | 288,896.51        | 2,734.49              |
|                              | 65,156.00       | 63,434.07  |            |           | 63,434.07         | 1,721.93              |
|                              | 79,930.56       | 80,149.92  |            |           | 80,149.92         | (219.36)              |
|                              |                 | 27,286.60  |            |           | 27,286.60         |                       |
|                              | 4,553.00        | 4,553.00   |            |           | 4,553.00          | -                     |
| 4,862.00                     | 3,770.44        |            |            |           | -                 | 3,770.44              |
|                              | 73,453.00       | 65,522.19  | 5,518.81   |           | 71,041.00         | 2,412.00              |
|                              | 55,000.00       | 54,819.59  |            |           | 54,819.59         | 180.41                |
|                              | 3,000.00        | 1,432.50   | 180.00     |           | 1,612.50          | 1,387.50              |
| 1,400.00                     | 9,825.00        | 9,329.59   |            |           | 9,329.59          | 495.41                |
|                              | 100.00          | 100.00     |            |           | 100.00            | -                     |
|                              | 48.00           | 48.00      |            |           | 48.00             | -                     |
|                              | 4,200.00        | 2,575.00   |            |           | 2,575.00          | 1,625.00              |
|                              | 4,830.00        | 4,763.95   |            |           | 4,763.95          | 66.05                 |
|                              | 230.07          |            |            |           | -                 | -                     |
| 6,262.00                     | 304,096.97      | 314,014.41 | 5,698.81   | -         | 319,713.22        | 11,439.38             |
|                              | 65,156.00       | 65,230.63  |            |           | 65,230.63         | (74.63)               |
|                              | 700.00          | 398.23     |            |           | 398.23            | 301.77                |
|                              | 508.00          | 65,759.68  |            |           | 65,759.68         | (65,251.68)           |
| 6,043.00                     | 44,869.00       | 38,826.00  |            |           | 38,826.00         | 6,043.00              |
|                              | 200.00          | 200.00     |            |           | 200.00            | -                     |
|                              | 3,650.00        | 3,481.99   |            |           | 3,481.99          | 168.01                |
|                              | 60,000.00       |            |            |           |                   |                       |
|                              | 29,294.26       | -          |            | 29,293.72 | 29,293.72         | 0.54                  |
| 6,043.00                     | 204,377.26      | 173,896.53 | -          | 29,293.72 | 203,190.25        | (58,812.99)           |
|                              | 129,701.34      | 127,782.63 |            |           | 127,782.63        | 1,918.71              |
| -                            | 129,701.34      | 127,782.63 | -          | -         | 127,782.63        | 1,918.71              |
|                              | 70,297.00       | 70,296.72  |            |           | 70,296.72         | 0.28                  |
|                              | 62,238.00       | 61,796.45  |            |           | 61,796.45         | 441.55                |
| 750.00                       | 11,415.00       | 10,713.19  | 520.00     |           | 11,233.19         | 181.81                |
| 750.00                       | 143,950.00      | 142,806.36 | 520.00     | -         | 143,326.36        | 623.64                |
|                              | 10,000.00       | 8,211.69   |            |           | 8,211.69          | 1,788.31              |
| 1,708.00                     | 11,433.00       | 10,384.68  |            |           | 10,384.68         | 1,048.32              |
| 1,708.00                     | 21,433.00       | 18,596.37  | -          | -         | 18,596.37         | 2,836.63              |
|                              | 1,150.00        | 1,150.00   |            |           | 1,150.00          | -                     |
|                              | 600.00          | 600.00     |            |           | 600.00            | -                     |
|                              | 47,876.00       | 47,048.54  |            |           | 47,048.54         | 827.46                |
|                              | 10,250.00       | 9,656.53   |            |           | 9,656.53          | 593.47                |
| -                            | 59,876.00       | 58,455.07  | -          | -         | 58,455.07         | 1,420.93              |
|                              | 600.00          | -          | -          |           | -                 | 600.00                |
|                              | 6,006.51        | 1,176.51   | -          |           | 1,176.51          | 4,830.00              |
| -                            | 6,606.51        | 1,176.51   | -          | -         | 1,176.51          | 5,430.00              |
|                              | 2,189.00        | 2,012.27   |            |           | 2,012.27          | 176.73                |
|                              | 2,775.00        | 996.43     |            |           | 996.43            | 1,778.57              |
| -                            | 4,964.00        | 3,008.70   | -          | -         | 3,008.70          | 1,955.30              |
|                              | 36,512.00       | 36,596.04  |            |           | 36,596.04         | (84.04)               |
|                              | 48,407.00       | 49,534.34  |            |           | 49,534.34         | (1,127.34)            |
|                              | 36,176.00       | 36,451.01  |            |           | 36,451.01         | (275.01)              |
|                              | 4,280.00        | 3,470.40   |            |           | 3,470.40          | 809.60                |
|                              | 2,273.02        | 2,088.08   |            |           | 2,088.08          | 184.94                |
|                              | 1,273.25        | 1,124.15   |            |           | 1,124.15          | 149.10                |
|                              | -               | -          |            |           | -                 | -                     |
|                              | 1,640.71        | -          |            |           | -                 | -                     |
|                              | -               | -          |            |           | -                 | -                     |
|                              | 8,396.50        | -          |            | 1,950.00  | 1,950.00          | -                     |
| -                            | 138,958.48      | 129,264.02 | -          | 1,950.00  | 131,214.02        | (342.75)              |

|                           | FY 06                             | ATM 5/05            | ATM 5/05    | Articles          | S.T.M. 10/05  | S.T.M. 05/06     | Merit    | Line Item          |
|---------------------------|-----------------------------------|---------------------|-------------|-------------------|---------------|------------------|----------|--------------------|
|                           |                                   | Budget              | Budget      | Encumbrances      |               |                  |          |                    |
|                           |                                   | Levy                | Not in Levy | Carried-Over      | Supplement    | Supplement       | Review   | Transfer           |
| 175                       | <b>PLANNING BOARD</b>             |                     |             |                   |               |                  |          |                    |
|                           | Salaries - Department He:         | 36,512.00           |             |                   |               |                  |          |                    |
|                           | Assistant De                      | 47,305.00           |             |                   |               |                  | 1,652.00 |                    |
|                           | Administrati                      | 36,176.00           |             |                   |               |                  |          |                    |
|                           | Casual Empl                       | 4,420.00            |             |                   |               |                  |          |                    |
|                           | General Expenses                  | 3,800.00            |             | 55.00             |               |                  |          |                    |
|                           | Equipment Outlay                  | -                   |             |                   |               |                  |          |                    |
|                           | Unpaid Bills                      | -                   |             |                   |               |                  |          |                    |
|                           | Mileage                           | 1,100.00            |             | 9.25              |               |                  |          |                    |
|                           | Professional Services             | 400.00              |             |                   |               |                  |          |                    |
|                           | Art 30 Oct 98 STM                 | -                   |             | 125.00            |               |                  |          |                    |
|                           | total                             | 129,713.00          |             | 189.25            | -             | -                |          | -                  |
| 176                       | <b>ZONING BOARD OF APPEALS</b>    |                     |             |                   |               |                  |          |                    |
|                           | Salaries - Casual Empl            | 7,700.00            |             |                   |               |                  |          |                    |
|                           | General Expenses                  | 1,379.00            |             |                   |               |                  |          |                    |
|                           | total                             | 9,079.00            |             |                   | -             | -                |          | -                  |
| 177                       | <b>ECONOMIC DEVELOPMENT</b>       |                     |             |                   |               |                  |          |                    |
|                           | Salaries - Casual Empl            | -                   |             |                   |               |                  |          |                    |
|                           | General Expenses                  | -                   |             |                   |               |                  |          |                    |
|                           | total                             | -                   |             | -                 | -             | -                |          | -                  |
| 192                       | <b>MNTN-TOWN HALL &amp; BLDGS</b> |                     |             |                   |               |                  |          |                    |
|                           | Salaries - Labor Custodian        | 73,206.00           |             |                   |               |                  |          |                    |
|                           | Longevity                         | 865.00              |             |                   |               |                  |          |                    |
|                           | Overtime                          | 10,000.00           |             |                   |               |                  |          |                    |
|                           | General Expenses                  | 42,300.00           |             |                   |               |                  |          |                    |
|                           | Unpaid Bills                      | -                   |             |                   |               | 2,176.45         |          |                    |
|                           | Utilities                         | 77,825.00           |             | 160.53            |               |                  |          |                    |
|                           | total                             | 204,196.00          |             | 160.53            | -             | 2,176.45         |          | -                  |
| 195                       | <b>TOWN REPORT</b>                |                     |             |                   |               |                  |          |                    |
|                           | General Expenses                  | 4,000.00            |             |                   |               |                  |          |                    |
|                           | total                             | 4,000.00            |             | -                 | -             | -                |          | -                  |
| 199                       | <b>GOVT STUDY COMM</b>            |                     |             |                   |               |                  |          |                    |
|                           | General Expenses                  | 500.00              |             |                   |               |                  |          |                    |
|                           | Unpaid Bills                      | -                   |             |                   |               |                  |          |                    |
|                           | total                             | 500.00              |             | -                 | -             | -                |          | -                  |
| <b>TOTAL GENERAL GOVT</b> |                                   | <b>2,939,741.00</b> |             | <b>115,050.13</b> | <b>112.49</b> | <b>92,224.45</b> |          | <b>(61,952.00)</b> |
| <b>PUBLIC SAFETY</b>      |                                   |                     |             |                   |               |                  |          |                    |
| 210                       | <b>POLICE DEPARTMENT</b>          |                     |             |                   |               |                  |          |                    |
|                           | Salaries - Department He:         | 103,201.00          |             |                   |               |                  |          |                    |
|                           | Administrati                      | 219,866.00          |             |                   |               |                  |          |                    |
|                           | Sworn Perso                       | 3,875,072.00        |             |                   |               |                  |          | (210,232.00)       |
|                           | Other Police                      | 136,220.00          |             |                   |               |                  |          |                    |
|                           | Overtime                          | 521,602.00          |             |                   |               |                  |          | 120,432.00         |
|                           | Holidays                          | 123,870.00          |             |                   |               |                  |          | (26,000.00)        |
|                           | Educational                       | 589,572.00          |             |                   |               |                  |          | (50,000.00)        |
|                           | Longevity                         | 23,300.00           |             |                   |               |                  |          | (2,200.00)         |
|                           | Firearms Tra                      | 8,500.00            |             |                   |               |                  |          | (1,000.00)         |
|                           | Stress Traini                     | 8,500.00            |             |                   |               |                  |          | (1,000.00)         |
|                           | Staff Develo                      | 1,000.00            |             |                   |               |                  |          |                    |
|                           | General Expenses                  | 67,400.00           |             | 2,370.00          |               |                  |          | 9,000.00           |
|                           | Equipment Outlay                  | -                   |             |                   |               |                  |          |                    |
|                           | Data Processing Expenses          | 110,000.00          |             | 6,407.76          |               |                  |          |                    |
|                           | Motor Vehicle Expenses            | 140,500.00          |             | 12,500.00         |               |                  |          | 48,000.00          |
|                           | Out of State Travel-Staff E       | 1,500.00            |             |                   |               |                  |          |                    |
|                           | Indemnity Officers - Med          | 17,500.00           |             | 5,645.00          |               |                  |          |                    |
|                           | Unpaid Bills                      | -                   |             |                   | 197.14        | 1,126.95         |          |                    |
|                           | Operations Expenses               | 46,500.00           |             | 5,292.00          |               |                  |          | 28,800.00          |
|                           | Uniforms                          | 78,275.00           |             | 3,900.00          |               |                  |          |                    |
|                           | Capital - Article 5               | 269,702.00          |             |                   |               |                  |          |                    |
|                           | Art 8 May 03 STM                  | -                   |             | 729.32            |               |                  |          |                    |
|                           | total                             | 6,342,080.00        |             | 36,844.08         | 197.14        | 1,126.95         |          | (84,200.00)        |
| 211                       | <b>MNTN - POLICE STATION</b>      |                     |             |                   |               |                  |          |                    |
|                           | Salaries - Labor Custodian        | 52,328.00           |             |                   |               |                  |          |                    |
|                           | Overtime                          | 3,000.00            |             |                   |               |                  |          |                    |
|                           | Longevity                         | -                   |             |                   |               |                  |          |                    |
|                           | General Expenses                  | 21,100.00           |             | 4,292.00          |               |                  |          | 14,000.00          |
|                           | Unpaid Bills                      | -                   |             |                   |               |                  |          |                    |
|                           | Utilities                         | 58,700.00           |             | 2,302.52          |               |                  |          | 18,000.00          |
|                           | total                             | 135,128.00          |             | 6,594.52          | -             | -                |          | 32,000.00          |
| 212                       | <b>HARBORMASTER</b>               |                     |             |                   |               |                  |          |                    |
|                           | General Expenses                  | -                   | 1,000.00    |                   |               |                  |          |                    |
|                           | Motor Vehicle                     | -                   | 9,000.00    |                   |               |                  |          |                    |
|                           | Uniforms                          | -                   |             |                   |               |                  |          |                    |
|                           | total                             | -                   | 10,000.00   | -                 | -             | -                |          | -                  |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended     | Encumbered | Articles   | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|--------------|------------|------------|-------------------|-----------------------|
|                              | 36,512.00       | 36,511.80    |            |            | 36,511.80         | 0.20                  |
|                              | 48,957.00       | 48,597.21    |            |            | 48,597.21         | 359.79                |
|                              | 36,176.00       | 35,792.12    |            |            | 35,792.12         | 383.88                |
|                              | 4,420.00        | 592.86       |            |            | 592.86            | 3,827.14              |
|                              | 3,855.00        | 3,303.98     | 135.38     |            | 3,439.36          | 415.64                |
|                              | -               | -            | -          |            | -                 | -                     |
|                              | 1,109.25        | 820.04       |            |            | 820.04            | 289.21                |
|                              | 400.00          | 400.00       |            |            | 400.00            | -                     |
|                              | 125.00          | -            |            |            | -                 | -                     |
| -                            | 131,554.25      | 126,018.01   | 135.38     | -          | 126,153.39        | 5,275.86              |
| 2,500.00                     | 10,200.00       | 8,537.46     |            |            | 8,537.46          | 1,662.54              |
|                              | 1,379.00        | 155.48       |            |            | 155.48            | 1,223.52              |
| 2,500.00                     | 11,579.00       | 8,692.94     | -          | -          | 8,692.94          | 2,886.06              |
| -                            | -               | -            | -          | -          | -                 | -                     |
| -                            | -               | -            | -          | -          | -                 | -                     |
|                              | 73,206.00       | 73,250.90    |            |            | 73,250.90         | (44.90)               |
|                              | 865.00          | 865.00       |            |            | 865.00            | -                     |
|                              | 10,000.00       | 6,654.48     |            |            | 6,654.48          | 3,345.52              |
|                              | 42,300.00       | 37,895.37    |            |            | 37,895.37         | 4,404.63              |
|                              | -               | -            | 2,035.03   |            | 2,035.03          | -                     |
|                              | 77,985.53       | 75,338.56    |            |            | 75,338.56         | 2,646.97              |
| -                            | 204,356.53      | 194,004.31   | 2,035.03   | -          | 196,039.34        | 10,352.22             |
|                              | 4,000.00        | 2,778.29     |            |            | 2,778.29          | 1,221.71              |
| -                            | 4,000.00        | 2,778.29     | -          | -          | 2,778.29          | 1,221.71              |
|                              | 500.00          | 72.95        |            |            | 72.95             | 427.05                |
| -                            | 500.00          | 72.95        | -          | -          | 72.95             | 427.05                |
| 24,463.00                    | 1,664,784.34    | 2,835,343.09 | 13,912.30  | 106,137.26 | 2,955,280.16      | (1,329,080.87)        |
|                              | 103,201.00      | 103,319.86   |            |            | 103,319.86        | (118.86)              |
|                              | 219,866.00      | 219,113.57   |            |            | 219,113.57        | 752.43                |
|                              | 3,664,840.00    | 3,659,157.87 |            |            | 3,659,157.87      | 5,682.13              |
|                              | 136,220.00      | 130,243.29   |            |            | 130,243.29        | 5,976.71              |
|                              | 642,034.00      | 655,610.94   |            |            | 655,610.94        | (13,576.94)           |
|                              | 97,870.00       | 94,775.40    |            |            | 94,775.40         | 3,094.60              |
| 50,000.00                    | 589,572.00      | 524,412.22   |            |            | 524,412.22        | 65,159.78             |
|                              | 21,100.00       | 20,233.76    |            |            | 20,233.76         | 866.24                |
|                              | 7,500.00        | 7,500.00     |            |            | 7,500.00          | -                     |
|                              | 7,500.00        | 7,500.00     |            |            | 7,500.00          | -                     |
|                              | 1,000.00        | 1,000.00     |            |            | 1,000.00          | -                     |
|                              | 78,770.00       | 72,796.90    | 5,570.00   |            | 78,366.90         | 403.10                |
|                              | -               | 266,868.47   | 7,610.00   |            | 274,478.47        | (274,478.47)          |
|                              | 116,407.76      | 119,298.31   | 1,739.00   |            | 121,037.31        | (4,629.55)            |
|                              | 201,000.00      | 191,044.65   | 325.00     |            | 191,369.65        | 9,630.35              |
|                              | 1,500.00        | 1,454.70     |            |            | 1,454.70          | 45.30                 |
|                              | 23,145.00       | 18,734.41    | 3,064.15   |            | 21,798.56         | 1,346.44              |
|                              | 1,324.09        | 1,188.47     |            |            | 1,188.47          | 135.62                |
|                              | 80,592.00       | 70,777.35    | 9,457.00   |            | 80,234.35         | 357.65                |
|                              | 82,175.00       | 74,386.26    | 7,345.20   |            | 81,731.46         | 443.54                |
|                              | 729.32          | -            |            |            | -                 | -                     |
| 50,000.00                    | 6,076,346.17    | 6,239,416.43 | 35,110.35  | -          | 6,274,526.78      | (198,909.93)          |
|                              | 52,328.00       | 49,737.86    |            |            | 49,737.86         | 2,590.14              |
|                              | 3,000.00        | 1,169.28     |            |            | 1,169.28          | 1,830.72              |
|                              | -               | -            |            |            | -                 | -                     |
|                              | 39,392.00       | 33,999.37    | 10,375.00  |            | 44,374.37         | (4,982.37)            |
|                              | -               | -            |            |            | -                 | -                     |
|                              | 79,002.52       | 70,744.18    |            |            | 70,744.18         | 8,258.34              |
| -                            | 173,722.52      | 155,650.69   | 10,375.00  | -          | 166,025.69        | 7,696.83              |
|                              | 1,000.00        | 334.00       | 666.00     |            | 1,000.00          | -                     |
|                              | 9,000.00        | -            | 5,850.00   |            | 5,850.00          | -                     |
| -                            | 10,000.00       | 334.00       | 6,516.00   | -          | 6,850.00          | -                     |

| FY 06   | ATM 5/05<br>Budget<br>Levy | ATM 5/05<br>Budget<br>Not in Levy | Articles<br>Encumbrances<br>Carried-Over | S.T.M. 10/05<br>Supplement | S.T.M. 05/06<br>Supplement | Merit<br>Review | Line Item<br>Transfer |
|---|----------------------------|-----------------------------------|--|----------------------------|----------------------------|-----------------|-----------------------|
| <b>220 FIRE DEPARTMENT</b>                      |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head                      | 103,201.00                 |                                   |  |                            |                            |                 |                       |
| Administrative/Clerical                         | 74,129.00                  |                                   |  |                            |                            |                 |                       |
| Uniform Branch                                  | 4,607,774.00               |                                   |  |                            |                            |                 | (80,000)              |
| Overtime-Scheduled                              | 340,916.00                 |                                   |  |                            |                            |                 | 69,300                |
| Overtime-Other                                  | -                          |                                   |  |                            |                            |                 |                       |
| EMT Incentive                                   | 29,450.00                  |                                   |  |                            |                            |                 |                       |
| Defibrillation Stipend                          | 42,000.00                  |                                   |  |                            |                            |                 |                       |
| Holidays  | 199,044.00                 |                                   |  |                            |                            |                 |                       |
| Educational                                     | 62,700.00                  |                                   |  |                            |                            |                 | 100                   |
| Sick Leave Incentive                            | 20,000.00                  |                                   |  |                            |                            |                 | 600                   |
| Longevity                                       | 66,320.00                  |                                   |  |                            |                            |                 | (4,550)               |
| Labor/Custodians/Mechanics                      | 42,900.00                  |                                   |  |                            |                            |                 | 50                    |
| General Expenses                                | 37,415.00                  |                                   | 1,626.00                                 |                            |                            |                 | 1,500                 |
| Equipment Outlay                                | -                          |                                   |  |                            |                            |                 |                       |
| Out of State Travel                             | 750.00                     |                                   | 385.00                                   |                            |                            |                 |                       |
| Motor Vehicle Expenses                          | 73,475.00                  |                                   | 484.00                                   |                            |                            |                 | 3,000                 |
| Indemnity Officer - Medical                     | 60,000.00                  |                                   | 11,857.66                                |                            |                            |                 |                       |
| Operation Expenses                              | 75,162.00                  |                                   |  |                            |                            |                 |                       |
| Unpaid Bills                                    | -                          |                                   |  | 2,270.42                   | 89.98                      |                 |                       |
| Uniforms  | 80,845.00                  |                                   | 5,803.50                                 |                            |                            |                 |                       |
| <b>Capital - Article 5</b>                      | <b>146,134.00</b>          |                                   |  |                            |                            |                 |                       |
| Art 14 May 05 STM                               |                            |                                   | 20,241.00                                |                            |                            |                 |                       |
| Art 9 Jan 03 STM                                |                            |                                   | 175.60                                   |                            |                            |                 |                       |
| total   | 6,062,215.00               |                                   | 40,572.76                                | 2,270.42                   | 89.98                      |                 | (10,000)              |
| <b>221 MNTN - FIRE STATION</b>                  |                            |                                   |  |                            |                            |                 |                       |
| General Expenses                                | 32,100.00                  |                                   | 8,539.00                                 |                            |                            |                 | 10,000                |
| Capital Improvements                            | -                          |                                   |  |                            |                            |                 |                       |
| Unpaid Bills                                    | -                          |                                   |  |                            |                            |                 |                       |
| Utilities                                       | 62,799.00                  |                                   |  |                            |                            |                 |                       |
| total   | 94,899.00                  |                                   | 8,539.00                                 | -                          | -                          |                 | 10,000                |
| <b>241 DEPARTMENT OF INSPECTION</b>             |                            |                                   |  |                            |                            |                 |                       |
| Department Head                                 | 62,732.00                  |                                   |  |                            |                            |                 |                       |
| Administrative/Clerical                         | 33,333.00                  |                                   |  |                            |                            |                 |                       |
| Inspectors                                      | 321,515.00                 |                                   |  |                            |                            | 1,394.00        |                       |
| Casual Employees                                | 8,000.00                   |                                   |  |                            |                            |                 |                       |
| Longevity                                       | 525.00                     |                                   |  |                            |                            |                 |                       |
| General Expenses                                | 2,999.00                   |                                   | 3.24                                     |                            |                            |                 |                       |
| Mileage   | 14,700.00                  |                                   |  |                            |                            |                 |                       |
| Equipment Outlay                                | 900.00                     |                                   |  |                            |                            |                 |                       |
| Motor Vehicle                                   | 1,000.00                   |                                   |  |                            |                            |                 |                       |
| total   | 445,704.00                 |                                   | 3.24                                     | -                          | -                          |                 |                       |
| <b>292 ANIMAL CONTROL</b>                       |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Other Police Persons                 | 36,212.00                  |                                   |  |                            |                            |                 |                       |
| Casual Part Time                                | 3,472.00                   |                                   |  |                            |                            |                 |                       |
| Overtime  | 1,500.00                   |                                   |  |                            |                            |                 |                       |
| General Expenses                                | 5,850.00                   |                                   |  |                            |                            |                 |                       |
| Motor Vehicle Expenses                          | 2,500.00                   |                                   |  |                            |                            |                 | 500                   |
| Unpaid Bills                                    | -                          |                                   |  |                            |                            |                 |                       |
| Utilities                                       | 3,300.00                   |                                   | 92.80                                    |                            |                            |                 | 1,700                 |
| total   | 52,834.00                  |                                   | 92.80                                    | -                          | -                          |                 | 2,200                 |
| <b>Public Safety</b>                            | <b>13,132,860.00</b>       | <b>10,000.00</b>                  | <b>92,646.40</b>                         | <b>2,467.56</b>            | <b>1,216.93</b>            |                 | <b>(50,000)</b>       |
| <b>EDUCATION</b>                                |                            |                                   |  |                            |                            |                 |                       |
| <b>300 SUPPORT OF SCHOOLS</b>                   |                            |                                   |  |                            |                            |                 |                       |
| Support of School                               | 38,465,347.00              | 289,839.00                        | 27,979.68                                |                            |                            |                 | (228,060)             |
| Equipment Outlay                                | -                          |                                   |  |                            |                            |                 |                       |
| Capital   | -                          |                                   | 27,464.11                                |                            |                            |                 |                       |
| <b>Capital - Article 5</b>                      | <b>125,000.00</b>          |                                   |  |                            |                            |                 |                       |
| Art 12 STM 5/2/05                               |                            |                                   | 441,464.00                               |                            |                            |                 | 228,060               |
| total   | 38,590,347.00              | 289,839.00                        | 496,907.79                               | -                          | -                          |                 |                       |
| <b>350 BLUE HILL REGIONAL VOCATIONAL SCHOOL</b> |                            |                                   |  |                            |                            |                 |                       |
| Bramtree's Share                                |                            |                                   |  | 1,481,236.00               |                            |                 |                       |
| total   | -                          |                                   | -  | 1,481,236.00               | -                          |                 |                       |
| <b>TOTAL EDUCATION</b>                          | <b>38,590,347.00</b>       | <b>289,839.00</b>                 | <b>496,907.79</b>                        | <b>1,481,236.00</b>        | <b>-</b>                   |                 |                       |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended      | Encumbered | Articles   | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|---------------|------------|------------|-------------------|-----------------------|
|                              | 103,201.00      | 105,193.35    |            |            | 105,193.35        | (1,992.35)            |
|                              | 74,129.00       | 75,557.38     |            |            | 75,557.38         | (1,428.38)            |
|                              | 4,527,774.00    | 4,513,061.08  |            |            | 4,513,061.08      | 14,712.92             |
|                              | 410,216.00      | 417,546.48    |            |            | 417,546.48        | (7,330.48)            |
|                              | -               | -             |            |            | -                 | -                     |
|                              | 29,450.00       | 25,150.00     |            |            | 25,150.00         | 4,300.00              |
|                              | 42,000.00       | 48,600.00     |            |            | 48,600.00         | (6,600.00)            |
|                              | 199,044.00      | 193,889.99    |            |            | 193,889.99        | 5,154.01              |
|                              | 62,800.00       | 62,863.24     |            |            | 62,863.24         | (63.24)               |
|                              | 20,600.00       | 20,943.62     |            |            | 20,943.62         | (343.62)              |
|                              | 61,770.00       | 66,199.96     |            |            | 66,199.96         | (4,429.96)            |
|                              | 42,950.00       | 43,754.07     |            |            | 43,754.07         | (804.07)              |
|                              | 40,541.00       | 40,980.24     | 205.59     |            | 41,185.83         | (644.83)              |
|                              | -               | 145,909.91    |            |            | 145,909.91        | (145,909.91)          |
|                              | -               | 750.00        |            |            | 750.00            | -                     |
|                              | 76,959.00       | 83,855.12     |            |            | 83,855.12         | (6,896.12)            |
|                              | 71,857.66       | 60,299.24     |            |            | 60,299.24         | 11,558.42             |
|                              | 75,162.00       | 88,200.95     | 240.00     |            | 88,440.95         | (13,278.95)           |
|                              | 2,860.40        | 2,034.47      |            |            | 2,034.47          | 825.93                |
|                              | 86,648.50       | 80,734.78     | 4,658.10   |            | 85,392.88         | 1,255.62              |
|                              | 20,241.00       | -             |            | 22,491.00  | 22,491.00         | (2,250.00)            |
| 13,505.00                    | 13,680.60       | -             |            | -          | -                 | -                     |
| 13,505.00                    | 5,961,384.16    | 6,075,523.88  | 5,103.69   | 22,491.00  | 6,103,118.57      | (154,665.01)          |
|                              | 50,639.00       | 60,574.26     |            |            | 60,574.26         | (9,935.26)            |
|                              | -               | -             |            |            | -                 | -                     |
| 12,450.00                    | 75,249.00       | 67,341.63     |            |            | 67,341.63         | 7,907.37              |
| 12,450.00                    | 125,888.00      | 127,915.89    | -          | -          | 127,915.89        | (2,027.89)            |
|                              | 62,732.00       | 62,803.63     |            |            | 62,803.63         | (71.63)               |
|                              | 33,333.00       | 28,827.08     |            |            | 28,827.08         | 4,505.92              |
|                              | 322,909.00      | 321,850.63    |            |            | 321,850.63        | 1,058.37              |
|                              | 8,000.00        | 10,400.00     |            |            | 10,400.00         | (2,400.00)            |
|                              | 525.00          | 525.00        |            |            | 525.00            | -                     |
| 350.00                       | 3,352.24        | 3,352.13      |            |            | 3,352.13          | 0.11                  |
|                              | 14,700.00       | 12,163.57     |            |            | 12,163.57         | 2,536.43              |
|                              | 900.00          | 369.95        |            |            | -                 | -                     |
|                              | 1,000.00        | 668.40        |            |            | 668.40            | 331.60                |
| 350.00                       | 447,451.24      | 440,960.39    | -          | -          | 440,590.44        | 5,960.80              |
|                              | 36,212.00       | 36,519.80     |            |            | 36,519.80         | (307.80)              |
|                              | 1,500.00        | 1,475.04      |            |            | 1,475.04          | 24.96                 |
|                              | 5,850.00        | 4,894.95      | 675.00     |            | 5,569.95          | 280.05                |
|                              | 3,000.00        | 3,000.00      |            |            | 3,000.00          | -                     |
|                              | -               | -             |            |            | -                 | -                     |
|                              | 5,092.80        | 4,620.63      | 92.80      |            | 4,713.43          | 379.37                |
| -                            | 51,654.80       | 50,510.42     | 767.80     | -          | 51,278.22         | 376.58                |
| 76,305.00                    | 12,846,446.89   | 13,090,311.70 | 57,872.84  | 22,491.00  | 13,170,305.59     | (341,568.62)          |
|                              | 38,555,098.68   | 38,745,383.94 | 209,492.24 |            | 38,954,876.18     | (399,777.50)          |
|                              | -               | 68,360.00     |            |            | 68,360.00         | (68,360.00)           |
|                              | 27,464.11       | 84,104.11     |            |            | 84,104.11         | (56,640.00)           |
|                              | -               | -             |            | 441,464.00 | 441,464.00        | -                     |
| -                            | 38,582,562.79   | 38,897,848.05 | 209,492.24 | 441,464.00 | 39,548,804.29     | (524,777.50)          |
|                              | 1,481,236.00    | 1,481,236.00  |            |            | 1,481,236.00      | -                     |
| -                            | 1,481,236.00    | 1,481,236.00  | -          | -          | 1,481,236.00      | -                     |
| -                            | 40,063,798.79   | 40,379,084.05 | 209,492.24 | 441,464.00 | 41,030,040.29     | (524,777.50)          |

| FY 06                                 | ATM 5/05<br>Budget<br>Levy | ATM 5/05<br>Budget<br>Not in Levy | Articles<br>Encumbrances<br>Carried-Over | S.T.M. 10/05<br>Supplement | S.T.M. 05/06<br>Supplement | Merit<br>Review | Line Item<br>Transfer |
|---------------------------------------|----------------------------|-----------------------------------|--|----------------------------|----------------------------|-----------------|-----------------------|
| <b>PUBLIC WORKS</b>                   |                            |                                   |  |                            |                            |                 |                       |
| <b>400 DEPARTMENT OF PUBLIC WORKS</b> |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head            | 39,386.00                  | 42,411.00                         |  |                            |                            | 2,898.00        |                       |
| Part-Time Clerical                    | 1,200.00                   |                                   |  |                            |                            |                 |                       |
| General Expenses                      | 1,650.00                   |                                   |  |                            |                            |                 |                       |
| Motor Vehicle                         | 2,400.00                   |                                   |  |                            |                            |                 |                       |
| Art 28 Oct 04 STM                     | -                          |                                   | 15,000.00                                |                            |                            |                 |                       |
| total                                 | 44,636.00                  | 42,411.00                         | 15,000.00                                | -                          | -                          |                 | -                     |
| <b>411 ENGINEERING</b>                |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head            | 84,823.00                  |                                   |  |                            |                            | 1,588.44        |                       |
| Administrative/Clerical               | 33,925.00                  |                                   |  |                            |                            |                 |                       |
| Engineers                             | 201,142.00                 |                                   |  |                            |                            | 1,936.00        |                       |
| Overtime                              | 1,000.00                   |                                   |  |                            |                            |                 |                       |
| Longevity                             | 620.00                     |                                   |  |                            |                            |                 |                       |
| Part-Time Clerical                    | 1,000.00                   |                                   |  |                            |                            |                 |                       |
| General Expenses                      | 7,053.00                   |                                   | 370.00                                   |                            |                            |                 |                       |
| Equipment Outlay                      | -                          |                                   |  |                            |                            |                 |                       |
| Unpaid Bills                          | -                          |                                   |  |                            |                            |                 |                       |
| Motor Vehicle Expenses                | 4,740.00                   |                                   |  |                            |                            |                 |                       |
| Professional Services                 | 33,935.00                  |                                   |  |                            |                            |                 |                       |
| Art 17 Oct 98 STM                     |                            |                                   |  |                            |                            |                 |                       |
| Art 23 May 94 ATM                     |                            |                                   | 1,784.75                                 |                            |                            |                 |                       |
| Art 30 May 98 ATM                     |                            |                                   | 5,000.00                                 |                            |                            |                 | (5,000.00)            |
| Art 36 May 99 ATM                     |                            |                                   |  |                            |                            |                 |                       |
| Art 20 01 ATM                         |                            |                                   | 23,335.19                                |                            |                            |                 |                       |
| total                                 | 368,238.00                 |                                   | 30,489.94                                | -                          | -                          |                 | (5,000.00)            |
| <b>421 HIGHWAY</b>                    |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head            | 70,300.00                  |                                   |  |                            |                            |                 | (30.00)               |
| Assistant Dept Head                   | 62,732.00                  |                                   |  |                            |                            |                 | 970.00                |
| Administrative/Clerical               | 37,183.00                  |                                   |  |                            |                            |                 |                       |
| Labor/Custodians/Mechanics            | 843,040.00                 |                                   |  |                            |                            |                 |                       |
| Overtime                              | 16,103.00                  |                                   |  |                            |                            |                 |                       |
| Longevity                             | 6,665.00                   |                                   |  |                            |                            |                 |                       |
| Drug/Alcohol Testing                  | 1,100.00                   |                                   |  |                            |                            |                 |                       |
| General Expenses                      | 14,600.00                  |                                   | 1,099.18                                 |                            |                            |                 | (430.00)              |
| Equipment Outlay                      | -                          |                                   |  |                            |                            |                 |                       |
| Motor Vehicle Expenses                | 172,600.00                 |                                   | 500.00                                   |                            |                            |                 |                       |
| Operations Expenses                   | 222,600.00                 |                                   | 8,000.00                                 |                            |                            |                 | (970.00)              |
| Unpaid Bills                          | -                          |                                   |  | 1,841.16                   |                            |                 |                       |
| Capital Improvements                  | -                          |                                   | 313,000.00                               |                            |                            |                 |                       |
| Utilities                             | 22,100.00                  |                                   | 650.00                                   |                            |                            |                 |                       |
| Snow Removal                          | 129,549.00                 |                                   |  |                            |                            |                 |                       |
| Leaf Mulch Program                    | 20,000.00                  |                                   |  |                            |                            |                 |                       |
| Capital - Article 5                   | 369,000.00                 |                                   |  |                            |                            |                 |                       |
| Art 9 STM 5/1/00                      |                            |                                   | 58,237.41                                |                            |                            |                 |                       |
| Art 29 May 01 ATM                     |                            |                                   |  |                            |                            |                 |                       |
| total                                 | 1,987,572.00               |                                   | 381,486.59                               | 1,841.16                   | -                          |                 | -                     |
| <b>424 STREET LIGHTING</b>            |                            |                                   |  |                            |                            |                 |                       |
| Unpaid Bills                          | -                          |                                   |  |                            |                            |                 |                       |
| Street Lighting                       | 282,400.00                 |                                   |  |                            |                            |                 |                       |
| total                                 | 282,400.00                 |                                   | -  | -                          | -                          |                 | -                     |
| <b>TOTAL PUBLIC WORKS</b>             | <b>2,682,846.00</b>        | <b>42,411.00</b>                  | <b>426,976.53</b>                        | <b>1,841.16</b>            | <b>-</b>                   |                 | <b>(5,000.00)</b>     |
| <b>SANITATION</b>                     |                            |                                   |  |                            |                            |                 |                       |
| <b>430 WASTE DISPOSAL</b>             |                            |                                   |  |                            |                            |                 |                       |
| Hazardous Waste Disposal              | 15,000.00                  |                                   | 11,125.00                                |                            |                            |                 |                       |
| Unpaid Bills                          | -                          |                                   |  |                            |                            |                 |                       |
| Professional Services                 | 37,000.00                  |                                   |  |                            |                            |                 |                       |
| Art 8 May 01 STM                      |                            |                                   |  |                            |                            |                 |                       |
| Art 10 May 01 STM                     |                            |                                   | 87.38                                    |                            |                            |                 |                       |
| total                                 | 52,000.00                  |                                   | 11,212.38                                | -                          | -                          |                 | -                     |
| <b>431 WASTE COLLECTION</b>           |                            |                                   |  |                            |                            |                 |                       |
| Administrative/Clerical (Article 32)  |                            | 28,392.00                         |  |                            |                            |                 |                       |
| Overtime                              | 2,000.00                   |                                   |  |                            |                            |                 |                       |
| Refuse Collection                     | 1,430,250.00               |                                   |  |                            |                            |                 |                       |
| General Expense                       | 4,750.00                   |                                   | 2,996.91                                 |                            |                            |                 |                       |
| Data Processing Expenses              | 3,500.00                   |                                   | 22,590.00                                |                            |                            |                 |                       |
| Hazardous Waste                       | 5,000.00                   |                                   |  |                            |                            |                 |                       |
| total                                 | 1,445,500.00               | 28,392.00                         | 25,586.91                                | -                          | -                          |                 | -                     |
| <b>433 RECYCLING</b>                  |                            |                                   |  |                            |                            |                 |                       |
| Salary - Labor/Custodians/Mechanics   | 13,780.00                  |                                   |  |                            |                            |                 |                       |
| General Expenses                      | 3,955.00                   |                                   |  |                            |                            |                 |                       |
| Art 17 May 02 STM                     |                            |                                   | 5,517.99                                 |                            |                            |                 |                       |
| total                                 | 17,735.00                  |                                   | 5,517.99                                 | -                          | -                          |                 | -                     |
| <b>TOTAL SANITATION</b>               | <b>1,515,235.00</b>        | <b>28,392.00</b>                  | <b>42,317.28</b>                         | <b>-</b>                   | <b>-</b>                   |                 | <b>-</b>              |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended     | Encumbered | Articles  | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|--------------|------------|-----------|-------------------|-----------------------|
| 8,225.00                     | 92,920.00       | 87,127.03    |            |           | 87,127.03         | 5,792.97              |
| 2,700.00                     | 3,900.00        | 6,033.43     |            |           | 6,033.43          | (2,133.43)            |
|                              | 1,650.00        | 1,493.10     |            |           | 1,493.10          | 156.90                |
|                              | 2,400.00        | 1,434.44     |            |           | 1,434.44          | 965.56                |
|                              | 15,000.00       |              |            |           |                   | 15,000.00             |
| 10,925.00                    | 115,870.00      | 96,088.00    | -          | -         | 96,088.00         | 19,782.00             |
|                              | 86,411.44       | 84,920.26    |            |           | 84,920.26         | 1,491.18              |
|                              | 33,925.00       | 33,963.65    |            |           | 33,963.65         | (38.65)               |
|                              | 203,078.00      | 202,222.02   |            |           | 202,222.02        | 855.98                |
|                              | 1,000.00        | 308.78       |            |           | 308.78            | 691.22                |
|                              | 620.00          | 620.00       |            |           | 620.00            | -                     |
|                              | 1,000.00        | 20.00        |            |           | 20.00             | 980.00                |
|                              | 7,123.00        | 7,330.93     |            |           | 7,330.93          | 92.07                 |
|                              | -               | -            |            |           | -                 | -                     |
|                              | 4,740.00        | 4,863.28     |            |           | 4,863.28          | (123.28)              |
|                              | 33,935.00       | 33,280.00    | 1,905.00   |           | 35,185.00         | (1,250.00)            |
|                              | 1,784.75        | -            |            |           | -                 | -                     |
|                              | -               | -            |            |           | -                 | -                     |
|                              | 23,335.19       | -            |            |           | -                 | -                     |
| -                            | 397,252.38      | 367,528.92   | 1,905.00   | -         | 369,433.92        | 2,698.52              |
|                              | 70,730.00       | 71,263.59    |            |           | 71,263.59         | (533.59)              |
| 2,175.00                     | 65,877.00       | 65,944.95    |            |           | 65,944.95         | (67.95)               |
|                              | 37,183.00       | 37,225.65    |            |           | 37,225.65         | (42.65)               |
|                              | 843,040.00      | 806,889.32   |            |           | 806,889.32        | 36,150.68             |
| 4,000.00                     | 20,103.00       | 22,302.24    |            |           | 22,302.24         | (2,199.24)            |
|                              | 6,665.00        | 6,665.00     |            |           | 6,665.00          | -                     |
|                              | 1,100.00        | -            |            |           | -                 | 1,100.00              |
|                              | 15,269.18       | 11,828.06    | 915.00     |           | 12,743.06         | 2,526.12              |
|                              | -               | 317,331.00   | 51,669.00  |           | 369,000.00        | (369,000.00)          |
| 5,000.00                     | 178,100.00      | 212,476.87   | 2,819.10   |           | 215,295.97        | (37,195.97)           |
| 20,000.00                    | 249,630.00      | 151,516.40   | 77,335.75  |           | 228,852.15        | 20,777.85             |
|                              | 1,841.16        | 1,541.76     |            |           | 1,541.76          | 299.40                |
|                              | 313,000.00      | 192,053.17   | 120,946.83 |           | 313,000.00        | -                     |
| 30,000.00                    | 52,750.00       | 21,947.12    | 1,200.00   |           | 23,147.12         | 29,602.88             |
|                              | 129,549.00      | 479,418.12   |            |           | 479,418.12        | (349,869.12)          |
| 3,000.00                     | 23,000.00       | 22,596.33    |            |           | 22,596.33         | 403.67                |
|                              | 369,000.00      | -            |            |           | -                 | -                     |
|                              | 58,237.41       | -            |            | 10,649.36 | 10,649.36         | -                     |
| 64,175.00                    | 2,435,074.75    | 2,420,999.58 | 254,885.68 | 10,649.36 | 2,686,534.62      | (668,047.92)          |
|                              | 282,400.00      | 264,918.22   |            |           | 264,918.22        | 17,481.78             |
| -                            | 282,400.00      | 264,918.22   | -          | -         | 264,918.22        | 17,481.78             |
| 75,100.00                    | 3,230,597.13    | 3,149,534.72 | 256,790.68 | 10,649.36 | 3,416,974.76      | (628,085.62)          |
|                              | 26,125.00       | 22,005.96    | 3,768.39   |           | 25,774.35         | 350.65                |
|                              | 37,000.00       | 5,100.00     |            |           | 5,100.00          | 31,900.00             |
|                              | 87.38           | -            |            |           | -                 | -                     |
| -                            | 63,212.38       | 27,105.96    | 3,768.39   | -         | 30,874.35         | 32,250.65             |
|                              | 28,392.00       | 29,095.17    |            |           | 29,095.17         | (703.17)              |
|                              | 2,000.00        | 1,457.18     |            |           | 1,457.18          | 542.82                |
|                              | 1,430,250.00    | 1,305,333.26 |            |           | 1,305,333.26      | 124,916.74            |
|                              | 7,746.91        | (2,269.38)   | 6,717.56   |           | 4,448.18          | 3,298.73              |
|                              | 26,090.00       | 18,029.59    | 7,690.50   |           | 25,720.09         | 369.91                |
|                              | 5,000.00        | 4,995.65     |            |           | 4,995.65          | 4.35                  |
| -                            | 1,499,478.91    | 1,356,641.47 | 14,408.06  | -         | 1,371,049.53      | 128,429.38            |
|                              | 13,780.00       | 13,180.04    |            |           | 13,180.04         | 599.96                |
|                              | 3,955.00        | 1,051.96     |            |           | 1,051.96          | 2,900.04              |
|                              | 5,517.00        | -            |            | 6,586.00  | 6,586.00          | -                     |
| -                            | 23,252.00       | 14,235.00    | -          | 6,586.00  | 20,821.00         | 3,500.00              |
| -                            | 1,585,943.29    | 1,397,982.43 | 18,176.45  | 6,586.00  | 1,422,744.88      | 164,180.03            |

| FY 06                                 | ATM 5/05<br>Budget<br>Levy | ATM 5/05<br>Budget<br>Not in Levy | Articles<br>Encumbrances<br>Carried-Over | S.T.M. 10/05<br>Supplement | S.T.M. 05/06<br>Supplement | Merit<br>Review | Line Item<br>Transfer |
|---------------------------------------|----------------------------|-----------------------------------|--|----------------------------|----------------------------|-----------------|-----------------------|
| <b>HUMAN RESOURCES</b>                |                            |                                   |  |                            |                            |                 |                       |
| <b>510 HEALTH</b>                     |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head            | 70,297.00                  |                                   |  |                            |                            |                 |                       |
| Administrative/Clerical               | 57,470.00                  |                                   |  |                            |                            |                 |                       |
| Inspectors                            | 102,776.00                 |                                   |  |                            |                            | 1,130.00        |                       |
| Public Health Nurse                   | 46,699.00                  |                                   | 1,500.00                                 |                            |                            |                 |                       |
| General Expenses                      | 8,812.00                   |                                   |  |                            |                            |                 |                       |
| Equipment Outlay                      | 1,089.00                   |                                   |  |                            |                            |                 |                       |
| Mileage                               | 2,850.00                   |                                   |  |                            |                            |                 |                       |
| Public Health Expenses                | 4,000.00                   |                                   |  |                            |                            |                 |                       |
| Art 6 Oct 91 STM                      |                            |                                   | 2,529.62                                 |                            |                            |                 | (1,590.00)            |
| Art 52 May 01 ATM                     |                            |                                   | 6,000.00                                 |                            |                            |                 |                       |
| Art 11 Sep 88 STM                     |                            |                                   |  |                            |                            |                 |                       |
| total                                 | 293,993.00                 |                                   | 10,029.62                                | -                          | -                          |                 | (1,590.00)            |
| <b>541 COUNCIL ON AGING</b>           |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head            | 50,330.00                  |                                   |  |                            |                            | 1,397.00        |                       |
| Administrative/Clerical               | 100,355.00                 |                                   |  |                            |                            |                 |                       |
| Labor/Custodians/Mechanics            | 55,765.00                  |                                   |  |                            |                            |                 | (6,945.00)            |
| Overtime                              | 871.00                     |                                   |  |                            |                            |                 |                       |
| Longevity                             | -                          |                                   |  |                            |                            |                 |                       |
| General Expenses                      | 13,225.00                  |                                   |  |                            |                            |                 | 2,904.00              |
| Equipment Outlay                      | -                          |                                   |  |                            |                            |                 |                       |
| Building Repairs                      |                            |                                   |  |                            |                            |                 | 2,541.00              |
| Motor Vehicle Expenses                | 12,002.00                  |                                   |  |                            |                            |                 | 1,500.00              |
| Capital - Article 5                   | 40,500.00                  |                                   |  |                            |                            |                 |                       |
| Sr Citizen Recreation                 | 500.00                     |                                   |  |                            |                            |                 |                       |
| Utilities                             | 10,888.00                  |                                   |  |                            |                            |                 |                       |
| total                                 | 284,436.00                 |                                   | -  | -                          | -                          |                 | -                     |
| <b>543 VETERANS SERVICES</b>          |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head            | 58,196.00                  |                                   |  |                            |                            |                 |                       |
| Administrative/Clerical               | 33,925.00                  |                                   |  |                            |                            |                 |                       |
| PT Other                              |                            |                                   |  |                            |                            |                 |                       |
| Longevity                             | 650.00                     |                                   |  |                            |                            |                 |                       |
| General Expenses                      | 795.00                     |                                   | 45.00                                    |                            |                            |                 |                       |
| Unpaid Bills                          | -                          |                                   |  |                            |                            |                 |                       |
| Mileage                               | 280.00                     |                                   |  |                            |                            |                 |                       |
| Veterans Benefits                     | 57,300.00                  |                                   | 1,500.00                                 |                            |                            |                 |                       |
| Art 13 May 99 ATM                     |                            |                                   | 146.50                                   |                            |                            |                 |                       |
| total                                 | 151,146.00                 |                                   | 1,691.50                                 | -                          | -                          |                 | -                     |
| <b>599 COMMISSION ON DISABILITIES</b> |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Casual Employees           | 1,337.00                   |                                   |  |                            |                            |                 |                       |
| General Expenses                      | 875.00                     |                                   |  |                            |                            |                 |                       |
| Mileage and Transportation            | 142.00                     |                                   |  |                            |                            |                 |                       |
| total                                 | 2,354.00                   |                                   |  | -                          | -                          |                 | -                     |
| <b>TOTAL HUMAN RESOURCES</b>          | <b>731,929.00</b>          |                                   | <b>11,721.12</b>                         | <b>-</b>                   | <b>-</b>                   |                 | <b>(1,590.00)</b>     |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended   | Encumbered | Articles | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|------------|------------|----------|-------------------|-----------------------|
|                              | 70,297.00       | 70,377.81  |            |          | 70,377.81         | (80.81)               |
|                              | 57,470.00       | 57,513.05  |            |          | 57,513.05         | (43.05)               |
|                              | 103,906.00      | 104,024.52 |            |          | 104,024.52        | (118.52)              |
|                              | 48,199.00       | 46,751.96  |            |          | 46,751.96         | 1,447.04              |
|                              | 8,812.00        | 5,641.90   |            |          | 5,641.90          | 3,170.10              |
|                              | 1,089.00        | 1,067.00   |            |          | 1,067.00          | 22.00                 |
|                              | 2,850.00        | 2,850.00   |            |          | 2,850.00          | -                     |
|                              | 4,000.00        | 3,649.20   |            |          | 3,649.20          | 350.80                |
|                              | 939.62          |            |            |          | -                 | 939.62                |
|                              | 6,000.00        |            |            |          | -                 | 6,000.00              |
|                              | -               | -          |            |          | -                 | -                     |
|                              | 303,562.62      | 291,875.44 | -          | -        | 291,875.44        | 11,687.18             |
|                              | 51,727.00       | 45,980.87  |            |          | 45,980.87         | 5,746.13              |
|                              | 100,355.00      | 100,470.30 |            |          | 100,470.30        | (115.30)              |
|                              | 48,820.00       | 48,154.61  |            |          | 48,154.61         | 665.39                |
|                              | 871.00          | -          |            |          | -                 | 871.00                |
|                              | -               | -          |            |          | -                 | -                     |
| 2,907.00                     | 19,036.00       | 23,875.60  |            |          | 23,875.60         | (4,839.60)            |
|                              | -               | -          |            |          | -                 | -                     |
| 1,700.00                     |                 | 41,785.00  |            |          |                   |                       |
| 500.00                       | 14,002.00       | 13,620.86  |            |          | 13,620.86         | 381.14                |
|                              | 40,500.00       |            |            |          | -                 | 40,500.00             |
|                              | 500.00          | 500.00     |            |          | 500.00            | -                     |
| 1,000.00                     | 11,888.00       | 11,300.49  |            |          | 11,300.49         | 587.51                |
| 6,107.00                     | 287,699.00      | 285,687.73 | -          | -        | 243,902.73        | 43,796.27             |
|                              |                 |            |            |          |                   |                       |
| 2,010.00                     | 60,206.00       | 60,271.98  |            |          | 60,271.98         | (65.98)               |
|                              | 33,925.00       | 28,259.23  |            |          | 28,259.23         | 5,665.77              |
| 10,455.00                    |                 | 9,906.33   |            |          |                   |                       |
|                              | 650.00          | 650.00     |            |          | 650.00            | -                     |
|                              | 840.00          | 472.16     |            |          | 472.16            | 367.84                |
|                              | -               | -          |            |          | -                 | -                     |
|                              | 280.00          | 262.50     |            |          | 262.50            | 17.50                 |
|                              | 58,800.00       | 15,008.06  |            |          | 15,008.06         | 43,791.94             |
|                              | 146.50          | -          |            | 7.00     | 7.00              | -                     |
| 12,465.00                    | 154,847.50      | 114,830.26 | -          | 7.00     | 104,930.93        | 49,777.07             |
|                              |                 |            |            |          |                   |                       |
|                              | 1,337.00        | 1,336.05   |            |          | 1,336.05          | 0.95                  |
|                              | 875.00          | 236.60     |            |          | 236.60            | 638.40                |
|                              | 142.00          | -          |            |          | -                 | 142.00                |
| -                            | 2,354.00        | 1,572.65   | -          | -        | 1,572.65          | 781.35                |
|                              |                 |            |            |          |                   |                       |
| 18,572.00                    | 748,463.12      | 693,966.08 | -          | 7.00     | 642,281.75        | 106,041.87            |

| FY 06                                      | ATM 5/05<br>Budget<br>Levy | ATM 5/05<br>Budget<br>Not in Levy | Articles<br>Encumbrances<br>Carried-Over | S.T.M. 10/05<br>Supplement | S.T.M. 05/06<br>Supplement | Merit<br>Review | Line Item<br>Transfer |
|--|----------------------------|-----------------------------------|--|----------------------------|----------------------------|-----------------|-----------------------|
| CULTURE AND RECREATION                     |                            |                                   |  |                            |                            |                 |                       |
| 610 LIBRARIES                              |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head                 | 67,577.00                  |                                   |  |                            |                            |                 |                       |
| Administrative Clerical                    | 37,183.00                  |                                   |  |                            |                            |                 |                       |
| Labor Custodians Mechanics                 | 70,375.00                  |                                   |  |                            |                            |                 | (5,800.00)            |
| Librarians                                 | 572,303.00                 |                                   |  |                            |                            |                 |                       |
| Overtime                                   | 6,500.00                   |                                   |  |                            |                            |                 |                       |
| Longevity                                  | 5,100.00                   |                                   |  |                            |                            |                 |                       |
| Shift Differential                         | 624.00                     |                                   |  |                            |                            |                 |                       |
| General Expenses                           | 62,030.00                  |                                   |  |                            |                            |                 |                       |
| Motor Vehicle Expenses                     | 1,290.00                   |                                   | 34.32                                    |                            |                            |                 |                       |
| Mileage                                    | 130.00                     |                                   |  |                            |                            |                 |                       |
| Utilities                                  | 55,300.00                  |                                   |  |                            |                            |                 | 5,800.00              |
| Books & Visual Aid                         | 172,560.00                 |                                   |  |                            |                            |                 |                       |
| Data Processing Expense                    | 46,109.00                  |                                   |  |                            |                            |                 |                       |
| Art 8 May 03 STM (Union Contract)          |                            |                                   | 114.69                                   |                            |                            |                 | 16,525.00             |
| total                                      | 1,097,081.00               |                                   | 149.01                                   | -                          | -                          |                 | 16,525.00             |
| 650 PARKS AND PLAYGROUNDS                  |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head                 | 42,178.00                  |                                   |  |                            |                            |                 |                       |
| Assistant Dept Head                        | 62,732.00                  |                                   |  |                            |                            |                 |                       |
| Administrative Clerical                    | 22,310.00                  |                                   |  |                            |                            |                 |                       |
| Labor Custodians Mechanics                 | 315,073.00                 |                                   |  |                            |                            |                 |                       |
| Part-Time Clerical                         | 5,061.00                   |                                   |  |                            |                            |                 |                       |
| Part-time Labor                            | 16,760.00                  |                                   |  |                            |                            |                 |                       |
| Overtime                                   | 25,366.00                  |                                   |  |                            |                            |                 |                       |
| Longevity                                  | 3,618.00                   |                                   |  |                            |                            |                 |                       |
| General Expenses                           | 10,475.00                  |                                   | 60.00                                    |                            |                            |                 |                       |
| Equipment Outlay                           | -                          |                                   |  |                            |                            |                 |                       |
| Motor Vehicle Expenses                     | 23,750.00                  |                                   |  |                            |                            |                 |                       |
| Data Processings Exp                       | 900.00                     |                                   | 333.00                                   |                            |                            |                 |                       |
| Operation Expenses                         | 65,175.00                  |                                   |  |                            |                            |                 |                       |
| Uniforms                                   | 1,875.00                   |                                   |  |                            |                            |                 |                       |
| Utilities                                  | 11,500.00                  |                                   | -  |                            |                            |                 |                       |
| Capital - Article 5                        | 189,000.00                 |                                   |  |                            |                            |                 |                       |
| Art 14A-B Oct 02 STM                       |                            |                                   |  |                            |                            |                 |                       |
| total                                      | 795,773.00                 |                                   | 393.00                                   | -                          | -                          |                 | -                     |
| 651 SUMMER PROGRAMS                        |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Part-Time Employees Summer Prog | 144,290.00                 |                                   |  |                            |                            |                 |                       |
| total                                      | 144,290.00                 |                                   | -  | -                          | -                          |                 | -                     |
| 691 HISTORICAL COMMITTEE                   |                            |                                   |  |                            |                            |                 |                       |
| Casual Employee                            | -                          |                                   |  |                            |                            |                 |                       |
| General Expenses                           | 3,000.00                   |                                   |  |                            |                            |                 |                       |
| total                                      | 3,000.00                   |                                   | -  | -                          | -                          | -               | -                     |
| 692 CELEBRATIONS/MEMORIAL DAY              |                            |                                   |  |                            |                            |                 |                       |
| Memorial Day Activity                      | -                          |                                   |  |                            |                            |                 |                       |
| Signs                                      | 200.00                     |                                   |  |                            |                            |                 |                       |
| Grave Supplies                             | 4,962.00                   |                                   |  |                            |                            |                 |                       |
| total                                      | 5,162.00                   |                                   | -  | -                          | -                          |                 | -                     |
| 699 BRAINTREE-WEYMOUTH REGIONAL RECREATION |                            |                                   |  |                            |                            |                 |                       |
| Braintree's Share                          | 74,736.00                  |                                   |  |                            |                            |                 |                       |
| total                                      | 74,736.00                  |                                   | -  | -                          | -                          |                 | -                     |
| TOTAL CULTURE/RECREATION                   | 2,120,042.00               |                                   | 542.01                                   | -                          | -                          |                 | 16,525.00             |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended     | Encumbered | Articles | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|--------------|------------|----------|-------------------|-----------------------|
|                              | 67,577.00       | 67,654.02    |            |          | 67,654.02         | (77.02)               |
|                              | 37,183.00       | 37,225.65    |            |          | 37,225.65         | (42.65)               |
|                              | 64,575.00       | 64,580.23    |            |          | 64,580.23         | (5.23)                |
|                              | 572,303.00      | 569,669.72   |            |          | 569,669.72        | 2,633.28              |
|                              | 6,500.00        | 6,400.61     |            |          | 6,400.61          | 99.39                 |
|                              | 5,100.00        | 5,099.40     |            |          | 5,099.40          | 0.60                  |
|                              | 624.00          | -            |            |          | -                 | 624.00                |
|                              | 62,030.00       | 62,030.00    |            |          | 62,030.00         | -                     |
|                              | 1,324.32        | 1,324.32     |            |          | 1,324.32          | -                     |
|                              | 130.00          | 130.00       |            |          | 130.00            | -                     |
| 8,000.00                     | 69,100.00       | 71,403.21    |            |          | 71,403.21         | (2,303.21)            |
|                              | 172,560.00      | 171,360.00   |            |          | 171,360.00        | 1,200.00              |
|                              | 46,109.00       | 46,095.11    |            |          | 46,095.11         | 13.89                 |
|                              | 16,639.69       | -            |            | 9,763.14 | 9,763.14          | -                     |
| 8,000.00                     | 1,121,755.01    | 1,102,972.27 | -          | 9,763.14 | 1,112,735.41      | 2,143.05              |
|                              | 42,178.00       | 43,373.18    |            |          | 43,373.18         | (1,195.18)            |
|                              | 62,732.00       | 62,803.63    |            |          | 62,803.63         | (71.63)               |
|                              | 22,310.00       | 22,224.85    |            |          | 22,224.85         | 85.15                 |
|                              | 315,073.00      | 308,836.68   |            |          | 308,836.68        | 6,236.32              |
|                              | 5,061.00        | 3,188.44     |            |          | 3,188.44          | 1,872.56              |
|                              | 16,760.00       | 16,330.41    |            |          | 16,330.41         | 429.59                |
|                              | 25,366.00       | 25,401.80    |            |          | 25,401.80         | (35.80)               |
|                              | 3,618.00        | 3,517.50     |            |          | 3,517.50          | 100.50                |
|                              | 10,535.00       | 9,954.78     | 520.00     |          | 10,474.78         | 60.22                 |
|                              | -               | 28,564.29    |            |          | 28,564.29         | (28,564.29)           |
| 2,000.00                     | 25,750.00       | 25,703.02    | -          |          | 25,703.02         | 46.98                 |
|                              | 1,233.00        | 1,090.48     | 142.00     |          | 1,232.48          | 0.52                  |
| 3,500.00                     | 68,675.00       | 68,490.26    |            |          | 68,490.26         | 184.74                |
|                              | 1,875.00        | 1,981.47     |            |          | 1,981.47          | (106.47)              |
| 4,270.00                     | 15,770.00       | 13,388.57    |            |          | 13,388.57         | 2,381.43              |
|                              |                 | 93,763.96    | 44,616.47  |          | 138,380.43        | -                     |
| 9,770.00                     | 616,936.00      | 728,613.32   | 45,278.47  | -        | 773,891.79        | (18,575.36)           |
|                              | 144,290.00      | 144,290.00   |            |          | 144,290.00        | -                     |
| -                            | 144,290.00      | 144,290.00   | -          | -        | 144,290.00        | -                     |
| 1,250.00                     | 1,250.00        | 878.31       |            |          | 878.31            | 371.69                |
|                              | 3,000.00        | 2,219.01     |            |          | 2,219.01          | 780.99                |
| 1,250.00                     | 4,250.00        | 3,097.32     | -          | -        | 3,097.32          | 1,152.68              |
|                              | 200.00          | -            |            |          | -                 | 200.00                |
|                              | 4,962.00        | 5,161.79     |            |          | 5,161.79          | (199.79)              |
| -                            | 5,162.00        | 5,161.79     | -          | -        | 5,161.79          | 0.21                  |
|                              | 74,736.00       | 74,735.93    |            |          | 74,735.93         | 0.07                  |
| -                            | 74,736.00       | 74,735.93    | -          | -        | 74,735.93         | 0.07                  |
| 19,020.00                    | 1,967,129.01    | 2,058,870.63 | 45,278.47  | 9,763.14 | 2,113,912.24      | (15,279.35)           |

| FY 06  | ATM 5/05<br>Budget<br>Levy | ATM 5/05<br>Budget<br>Not in Levy | Articles<br>Encumbrances<br>Carried-Over | S.T.M. 10/05<br>Supplement | S.T.M. 05/06<br>Supplement | Merit<br>Review | Line Item<br>Transfer |
|--|----------------------------|-----------------------------------|--|----------------------------|----------------------------|-----------------|-----------------------|
| <b>EMPLOYEE BENEFITS/PENSIONS</b>            |                            |                                   |  |                            |                            |                 |                       |
| <b>910 CONTRIBUTORY RETIREMENT PENSION</b>   |                            |                                   |  |                            |                            |                 |                       |
| From Electric W'S Golf                       |                            | 1,687,701.00                      |  |                            |                            |                 |                       |
| From Tax Levy                                | 3,987,506.00               |                                   |  |                            |                            |                 |                       |
| total  | 3,987,506.00               | 1,687,701.00                      | -  | -                          | -                          |                 |                       |
| <b>911 NON-CONTRIBUTORY PENSION</b>          |                            |                                   |  |                            |                            |                 |                       |
| Unpaid Bill                                  |                            | 21,057.00                         |  |                            |                            |                 |                       |
| From Tax Levy                                | 39,751.00                  |                                   |  |                            |                            |                 |                       |
| total  | 39,751.00                  | 21,057.00                         | -  | -                          | -                          |                 |                       |
| <b>912 EMPLOYEE BENEFITS</b>                 |                            |                                   |  |                            |                            |                 |                       |
| Drug Alcohol Test                            | 2,800.00                   |                                   |  |                            |                            |                 |                       |
| Death Benefit Fire/Police                    | 12,000.00                  |                                   |  |                            |                            |                 |                       |
| Group Life & Medical Insurance               | 5,394,000.00               |                                   |  |                            |                            |                 |                       |
| Employee Asst Plan CIDL                      | 7,500.00                   |                                   |  |                            |                            |                 |                       |
| Worker's Compensation Insurance              | 450,000.00                 |                                   |  |                            | (3,441.38)                 |                 | (79,479)              |
| Employer Medicare Costs                      | 485,000.00                 |                                   |  |                            |                            |                 |                       |
| Long Term Disability                         | 25,000.00                  |                                   |  |                            |                            |                 |                       |
| Art 11 May 97 ATM                            |                            |                                   | 99,359.32                                |                            |                            |                 |                       |
| total  | 6,376,300.00               | -                                 | 99,359.32                                | -                          | (3,441.38)                 |                 | (79,479)              |
| <b>TOTAL PENSION &amp; EMPLOYEE BENEFITS</b> | <b>10,403,557.00</b>       | <b>1,708,758.00</b>               | <b>99,359.32</b>                         | <b>-</b>                   | <b>(3,441.38)</b>          |                 | <b>(79,479)</b>       |
| <b>UNCLASSIFIED</b>                          |                            |                                   |  |                            |                            |                 |                       |
| <b>900 INSURANCES</b>                        |                            |                                   |  |                            |                            |                 |                       |
| General Expenses                             | 464,500.00                 |                                   | 500.00                                   |                            |                            |                 |                       |
| total  | 464,500.00                 |                                   | 500.00                                   | -                          | -                          |                 |                       |
| <b>940 Unclassified</b>                      |                            |                                   |  |                            |                            |                 |                       |
| Art 8 May 94 STM                             |                            |                                   | 1,115.85                                 |                            |                            |                 |                       |
| Unclassified                                 |                            |                                   |  |                            |                            |                 |                       |
| Art 49 May 81 ATM                            |                            |                                   | 343.42                                   |                            |                            |                 |                       |
| Art 18 Oct 98 STM                            |                            |                                   | 13,648.62                                |                            |                            |                 |                       |
| Art 12A Oct 02 STM                           |                            |                                   | 26.41                                    |                            |                            |                 | 52,017                |
| Art 31 May 95 ATM                            |                            |                                   | 12,234.00                                |                            |                            |                 |                       |
| Art 33 May 85 ATM                            |                            |                                   | 5.02                                     |                            |                            |                 |                       |
| Stabilization Fund                           |                            |                                   | -  |                            |                            |                 |                       |
| Art 16 May 96 ATM                            |                            |                                   | 15,929.36                                |                            |                            |                 |                       |
| Art 6 May 98 STM                             |                            |                                   | 16,240.66                                |                            |                            |                 |                       |
| Art 34 May 99 ATM                            |                            |                                   | 66,835.01                                |                            |                            |                 |                       |
| Art 7 May 86 ATM                             |                            |                                   |  |                            |                            |                 |                       |
| Art 37 May 99 ATM                            |                            |                                   |  |                            |                            |                 |                       |
| Art 8 May 03 STM                             |                            |                                   | 4,755.74                                 |                            |                            |                 | 79,479                |
| Art 13 May 97 STM                            |                            |                                   | 3,850.00                                 |                            |                            |                 |                       |
| Art 20 May 01 ATM                            |                            |                                   | 7,884.23                                 |                            |                            |                 |                       |
| Art 24 May 01 ATM                            |                            |                                   | 1,500.00                                 |                            |                            |                 |                       |
| Art 25 Oct 04 STM                            |                            |                                   | 24,284.21                                |                            |                            |                 |                       |
| Art 23 May 04 ATM                            |                            |                                   |  |                            |                            |                 |                       |
|  | -                          |                                   | 168,652.53                               | -                          | -                          |                 | 131,496               |
| <b>941 COURT JUDGEMENTS</b>                  |                            |                                   |  |                            |                            |                 |                       |
| General Expenses                             | 500.00                     |                                   |  |                            |                            |                 |                       |
| total  | 500.00                     |                                   |  | -                          | -                          |                 |                       |
| <b>491 CEMETERY</b>                          |                            |                                   |  |                            |                            |                 |                       |
| Salaries - Department Head                   | 22,379.00                  | 40,353.00                         |  |                            |                            |                 |                       |
| Labor  |                            | 42,932.00                         |  |                            |                            |                 |                       |
| Longevity                                    |                            | 825.00                            |  |                            |                            |                 |                       |
| Overtime                                     |                            | 5,000.00                          |  |                            |                            |                 |                       |
| General Expenses                             |                            | 1,275.00                          |  |                            |                            |                 |                       |
| Motor Vehicle Expenses                       |                            | 6,400.00                          |  |                            |                            |                 |                       |
| Capital                                      |                            | -                                 |  |                            |                            |                 |                       |
| Operation Expenses                           |                            | 5,665.00                          |  |                            |                            |                 |                       |
| Capital - Article 5                          |                            | 18,000.00                         |  |                            |                            |                 |                       |
| Art 13 Oct 97 STM                            |                            |                                   | 67.53                                    |                            |                            |                 |                       |
| total  | 22,379.00                  | 120,450.00                        | 67.53                                    | -                          | -                          |                 |                       |
| <b>132 RESERVE FUND</b>                      |                            |                                   |  |                            |                            |                 |                       |
| Transfers Out                                | 125,000.00                 |                                   |  | 100,000.00                 |                            |                 | 50,000                |
| total  | 125,000.00                 |                                   | -  | 100,000.00                 | -                          |                 | 50,000                |
| <b>TOTAL UNCLASSIFIED BUDGETS</b>            | <b>612,379.00</b>          | <b>120,450.00</b>                 | <b>169,220.06</b>                        | <b>100,000.00</b>          | <b>-</b>                   |                 | <b>181,496</b>        |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended      | Encumbered | Articles   | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|---------------|------------|------------|-------------------|-----------------------|
|                              | 1,687,701.00    |               |            |            | -                 | 1,687,701.00          |
|                              | 3,987,506.00    | 3,987,506.00  |            |            | 3,987,506.00      | -                     |
| -                            | 5,675,207.00    | 3,987,506.00  | -          | -          | 3,987,506.00      | 1,687,701.00          |
|                              | 21,057.00       |               |            |            | -                 | 21,057.00             |
|                              | 39,751.00       | 57,294.10     |            |            | 57,294.10         | (17,543.10)           |
| -                            | 60,808.00       | 57,294.10     | -          | -          | 57,294.10         | 3,513.90              |
|                              | 2,800.00        | 1,809.50      |            |            | 1,809.50          | 990.50                |
|                              | 12,000.00       | -             |            |            | -                 | 12,000.00             |
|                              | 5,394,000.00    | 5,394,000.00  |            |            | 5,394,000.00      | -                     |
|                              | 7,500.00        | 7,500.00      |            |            | 7,500.00          | -                     |
|                              | 367,079.62      | 333,106.87    |            |            | 333,106.87        | -                     |
|                              | 485,000.00      | 518,433.60    |            |            | 518,433.60        | (33,433.60)           |
|                              | 25,000.00       | 19,455.97     | 2,326.19   |            | 21,782.16         | 3,217.84              |
|                              | 99,359.32       |               |            |            | -                 | -                     |
| -                            | 6,392,738.94    | 6,274,305.94  | 2,326.19   | -          | 6,276,632.13      | (17,225.26)           |
| -                            | 12,128,753.94   | 10,319,106.04 | 2,326.19   | -          | 10,321,432.23     | 1,673,989.64          |
|                              | 465,000.00      | 475,421.96    |            |            | 475,421.96        | (10,421.96)           |
| -                            | 465,000.00      | 475,421.96    | -          | -          | 475,421.96        | (10,421.96)           |
|                              | 1,115.85        |               |            |            | -                 | 1,115.85              |
|                              | 343.42          |               |            |            | -                 | 343.42                |
|                              | 13,648.62       |               |            | 1,400.00   | 1,400.00          | 12,248.62             |
| 1,930.00                     | 53,973.41       |               |            | 41,223.02  | 41,223.02         | 12,750.39             |
|                              | 12,234.00       |               |            |            | -                 | 12,234.00             |
|                              | 5.02            |               |            |            | -                 | 5.02                  |
|                              | -               |               |            | 370,000.00 | 370,000.00        | (370,000.00)          |
|                              | 15,929.36       |               |            | 9,138.19   | 9,138.19          | 6,791.17              |
|                              | 16,240.66       |               |            |            | -                 | 16,240.66             |
|                              | 66,835.01       |               |            | 53,943.95  | 53,943.95         | 12,891.06             |
|                              | -               |               |            |            | -                 | -                     |
|                              | 84,234.74       |               |            | 48,290.80  | 48,290.80         | 35,943.94             |
|                              | 3,850.00        |               |            |            | -                 | 3,850.00              |
|                              | 7,884.23        |               |            | 2,818.62   | 2,818.62          | 5,065.61              |
|                              | 1,500.00        |               |            |            | -                 | 1,500.00              |
|                              | 24,284.21       |               |            | 98,047.78  | 98,047.78         | (73,763.57)           |
| 1,930.00                     | 302,078.53      | -             | -          | 624,862.36 | 624,862.36        | (322,783.83)          |
|                              | 500.00          |               |            |            | -                 | 500.00                |
| -                            | 500.00          | -             | -          | -          | -                 | 500.00                |
| 6,025.00                     | 68,757.00       | 64,575.70     |            |            | 64,575.70         | 4,181.30              |
|                              | 42,932.00       | 42,980.40     |            |            | 42,980.40         | (48.40)               |
|                              | 825.00          | 775.00        |            |            | 775.00            | 50.00                 |
|                              | 5,000.00        | 5,429.24      |            |            | 5,429.24          | (429.24)              |
|                              | 1,275.00        | 846.33        |            |            | 846.33            | 428.67                |
|                              | 6,400.00        | 4,447.93      |            |            | 4,447.93          | 1,952.07              |
|                              | 18,000.00       | 17,845.88     |            |            | 17,845.88         | 154.12                |
|                              | 5,665.00        | 4,228.42      |            |            | 4,228.42          | 1,436.58              |
|                              | 67.53           |               |            |            | -                 | -                     |
| 6,025.00                     | 148,921.53      | 141,128.90    | -          | -          | 141,128.90        | 7,792.63              |
| (221,415.00)                 | 53,585.00       | (2,907.00)    |            |            | (2,907.00)        | 56,492.00             |
| (221,415.00)                 | 53,585.00       | (2,907.00)    | -          | -          | (2,907.00)        | 56,492.00             |
| (213,460.00)                 | 970,085.06      | 613,643.86    | -          | 624,862.36 | 1,238,506.22      | (268,488.69)          |

| FY 06                          | ATM 5/05<br>Budget<br>Levy | ATM 5/05<br>Budget<br>Not in Levy | Articles<br>Encumbrances<br>Carried-Over | S.T.M. 10/05<br>Supplement | S.T.M. 05/06<br>Supplement | Merit<br>Review | Line Item<br>Transfer |
|--------------------------------|----------------------------|-----------------------------------|--|----------------------------|----------------------------|-----------------|-----------------------|
| <b>DEBT AND INTEREST</b>       |                            |                                   |  |                            |                            |                 |                       |
| <b>710 MATURING DEBT</b>       |                            |                                   |  |                            |                            |                 |                       |
| Tax Levy                       | 1,621,000.00               | 1,400,013.00                      |  |                            |                            |                 |                       |
| total                          | 1,621,000.00               | 1,400,013.00                      |  | -                          | -                          |                 | -                     |
| <b>751 INTEREST</b>            |                            |                                   |  |                            |                            |                 |                       |
| Tax Levy                       | 498,086.00                 | 484,066.00                        |  |                            |                            |                 |                       |
| total                          | 498,086.00                 | 484,066.00                        | -  | -                          | -                          |                 | -                     |
| <b>752 INTEREST</b>            |                            |                                   |  |                            |                            |                 |                       |
| Short Term                     | 6,383.00                   |                                   |  |                            |                            |                 |                       |
| total                          | 6,383.00                   | -                                 | -  | -                          | -                          |                 | -                     |
| <b>753 INTEREST</b>            |                            |                                   |  |                            |                            |                 |                       |
| Appellate Tax                  | 5,000.00                   |                                   |  |                            |                            |                 |                       |
| total                          | 5,000.00                   | -                                 | -  | -                          | -                          |                 | -                     |
| <b>TOTAL MATURING DEBT/INT</b> | <b>2,130,469.00</b>        | <b>1,884,079.00</b>               | <b>-</b>                                 | <b>-</b>                   | <b>-</b>                   |                 | <b>-</b>              |
| <b>TOTAL GENERAL FUND</b>      | <b>74,859,405.00</b>       | <b>4,083,929.00</b>               | <b>1,454,740.64</b>                      | <b>1,585,657.21</b>        | <b>90,000.00</b>           |                 | <b>-</b>              |

ENTERPRISE

|   |          |                     |                     |          |          |  |  |
|---|----------|---------------------|---------------------|----------|----------|--|--|
| <b>436 WASTEWATER DIVISION</b>          |          |                     |                     |          |          |  |  |
| Salaries - Labor custodians mechanics   |          |                     |                     |          |          |  |  |
| Overtime                                |          |                     |                     |          |          |  |  |
| Drug Alcohol Test                       |          |                     |                     |          |          |  |  |
| License Incentive                       |          |                     |                     |          |          |  |  |
| Meal Allowances                         |          |                     |                     |          |          |  |  |
| Pension                                 |          |                     |                     |          |          |  |  |
| General Expenses                        |          |                     | 523.50              |          |          |  |  |
| Assessments                             |          | 5,851,652.00        |                     |          |          |  |  |
| Capital Improvements                    |          | 60,000.00           |                     |          |          |  |  |
| Operations Expenses                     |          | 150,500.00          | 71,287.37           |          |          |  |  |
| Uniforms                                |          | -                   |                     |          |          |  |  |
| Insurance Premium Expenses              |          | -                   |                     |          |          |  |  |
| Utilities                               |          | 55,000.00           |                     |          |          |  |  |
| Debt                                    |          |                     |                     |          |          |  |  |
| Interest                                |          |                     |                     |          |          |  |  |
| Equipment Outlay                        |          |                     | 83,969.00           |          |          |  |  |
| Art 25 May 2004 ATM                     |          |                     | 82,320.24           |          |          |  |  |
| Art 25 May 95 ATM                       |          |                     |                     |          |          |  |  |
| Art 26 STM 5-1-00                       |          |                     |                     |          |          |  |  |
| Art 20 May 98 ATM                       |          |                     | 30,316.90           |          |          |  |  |
| Art 18 May 99 STM                       |          |                     |                     |          |          |  |  |
| Art 20 May 99 STM                       |          |                     |                     |          |          |  |  |
| Art 29 01 ATM                           |          |                     |                     |          |          |  |  |
| Art 30 AMT 01                           |          |                     | 20,947.66           |          |          |  |  |
| Art 31 ATM 01                           |          |                     | 9,018.77            |          |          |  |  |
| Art 32 ATM 01                           |          |                     |                     |          |          |  |  |
| Art 33 ATM 01                           |          |                     |                     |          |          |  |  |
| Art 27 STM 5-1-00                       |          |                     | 15,000.00           |          |          |  |  |
| Art 9 Oct 00 STM                        |          |                     | 584,886.33          |          |          |  |  |
| Art 44 May 01 ATM                       |          |                     |                     |          |          |  |  |
| Art 15 May 02 ATM                       |          |                     | 140,000.00          |          |          |  |  |
| Art 19 May 02 ATM                       |          |                     | 14,879.97           |          |          |  |  |
| Art 8 Jan 03 STM                        |          |                     | 10,000.00           |          |          |  |  |
| Art 41 May 03 ATM                       |          |                     |                     |          |          |  |  |
| <b>SUBTOTAL WASTEWATER DIVISION</b>     | <b>-</b> | <b>6,117,152.00</b> | <b>1,063,149.74</b> | <b>-</b> | <b>-</b> |  |  |
| <b>437 TRI-TOWN WATER DIVISION</b>      |          |                     |                     |          |          |  |  |
| Salaries-Recording Sec                  |          | 2,369.00            |                     |          |          |  |  |
| General Expenses                        |          | 50,000.00           |                     |          |          |  |  |
| Capital Improvements                    |          | -                   |                     |          |          |  |  |
| Operation Expenses                      |          | 24,000.00           | 7,560.00            |          |          |  |  |
| Utilities                               |          | 33,900.00           |                     |          |          |  |  |
| Insurance Premium Expenses              |          | 3,510.00            |                     |          |          |  |  |
| Art 42 May 03 ATM                       |          |                     | 360,000.00          |          |          |  |  |
| <b>SUBTOTAL TRI-TOWN WATER DIVISION</b> | <b>-</b> | <b>113,779.00</b>   | <b>367,560.00</b>   | <b>-</b> | <b>-</b> |  |  |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended      | Encumbered | Articles     | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|---------------|------------|--------------|-------------------|-----------------------|
|                              | 3,021,013.00    | 1,621,000.00  |            |              | 1,621,000.00      | 1,400,013.00          |
| -                            | 3,021,013.00    | 1,621,000.00  | -          | -            | 1,621,000.00      | 1,400,013.00          |
|                              | 982,152.00      | 416,645.99    |            |              | 416,645.99        | 565,506.01            |
| -                            | 982,152.00      | 416,645.99    | -          | -            | 416,645.99        | 565,506.01            |
|                              | 6,383.00        |               |            |              | -                 | 6,383.00              |
| -                            | 6,383.00        | -             | -          | -            | -                 | 6,383.00              |
|                              | 5,000.00        | -             |            |              | -                 | 5,000.00              |
| -                            | 5,000.00        | -             | -          | -            | -                 | 5,000.00              |
| -                            | 4,014,548.00    | 2,037,645.99  | -          | -            | 2,037,645.99      | 1,976,902.01          |
| -                            | 79,220,550.56   | 76,575,488.59 | 603,849.17 | 1,221,960.12 | 78,349,124.11     | 813,832.90            |

|           |              |              |           |            |              |             |
|-----------|--------------|--------------|-----------|------------|--------------|-------------|
|           | -            | -            | -         | -          | -            | -           |
|           | -            | -            | -         | -          | -            | -           |
|           | -            | -            | -         | -          | -            | -           |
|           | -            | -            | -         | -          | -            | -           |
|           | 523.50       | -            | -         | -          | -            | 523.50      |
|           | 5,851,652.00 | 5,890,315.00 |           |            | 5,890,315.00 | (38,663.00) |
|           | 60,000.00    | -            | 3,800.00  |            | 3,800.00     | 56,200.00   |
| 8,000.00  | 229,787.37   | 158,288.03   | 17,232.80 |            | 155,520.83   | 74,266.54   |
|           | -            | -            | -         |            | -            | -           |
|           | -            | -            | -         |            | -            | -           |
| 30,000.00 | 85,000.00    | 95,878.95    |           |            | 95,878.95    | (10,878.95) |
|           | 414,762.97   | 414,762.97   |           |            | 414,762.97   | -           |
|           | 210,454.75   | 210,454.75   |           |            | 210,454.75   | -           |
|           | 83,969.00    | 83,969.00    |           |            | 83,969.00    | -           |
|           | -            | -            |           |            | -            | -           |
|           | 82,320.24    |              |           | 14,980.45  | 14,980.45    | 67,339.79   |
|           | -            | -            |           |            | -            | -           |
|           | 30,316.90    |              |           |            | -            | -           |
|           | -            | -            |           |            | -            | -           |
|           | -            | -            |           |            | -            | -           |
|           | 20,947.66    |              |           |            | -            | -           |
|           | 9,018.77     |              |           |            | -            | -           |
|           | -            | -            |           |            | -            | -           |
|           | 15,000.00    |              |           |            | -            | -           |
|           | 584,886.33   |              |           | 120,158.84 | 120,158.84   | -           |
|           | -            | -            |           |            | -            | -           |
|           | 140,000.00   |              |           | 14,166.60  | 14,166.60    | -           |
|           | 14,879.97    |              |           | 1,227.50   | 1,227.50     | -           |
|           | 10,000.00    |              |           |            | -            | -           |
|           | -            | -            |           |            | -            | -           |
| 38,000.00 | 7,843,519.46 | 6,833,668.70 | 21,032.80 | 150,533.39 | 7,005,234.89 | 148,787.88  |
|           | 2,369.00     | 1,157.04     |           |            | 1,157.04     | 1,211.96    |
|           | 50,000.00    | 23,583.51    | 19,136.49 |            | 42,720.00    | 7,280.00    |
|           | -            | -            | -         |            | -            | -           |
|           | 31,560.00    | 15,887.77    | 12,787.08 |            | 28,674.85    | 2,885.15    |
|           | 33,900.00    | 27,622.21    | 12,129.00 |            | 39,751.21    | (5,851.21)  |
|           | 3,510.00     | 3,469.91     |           |            | 3,469.91     | 40.09       |
|           | 360,000.00   |              |           |            | -            | 360,000.00  |
| -         | 481,339.00   | 71,720.44    | 44,052.57 | -          | 115,773.01   | 365,565.99  |

| FY 06                                      | ATM 5/05 | ATM 5/05     | Articles     | S.T.M. 10/05 | S.T.M. 05/06 | Merit  | Line Item |
|--|----------|--------------|--------------|--------------|--------------|--------|-----------|
|  | Budget   | Budget       | Encumbrances |              |              |        |           |
|  | Levy     | Not in Levy  | Carried-Over | Supplement   | Supplement   | Review | Transfer  |
| <b>438 WATER DIVISION</b>                  |          |              |              |              |              |        |           |
| Labor/Custodians/Mechanics                 |          |              |              |              |              |        |           |
| Overtime                                   |          |              |              |              |              |        |           |
| Longevity                                  |          |              |              |              |              |        |           |
| Meal Allowance                             |          |              |              |              |              |        |           |
| Drug/Alcohol Test                          |          |              |              |              |              |        |           |
| License Incentive                          |          |              |              |              |              |        |           |
| Retirement Sick Leave Conv.                |          |              |              |              |              |        |           |
| Pension                                    |          |              |              |              |              |        |           |
| General Expenses                           |          | 25,000.00    |              |              |              |        |           |
| Motor Vehicle Expenses                     |          | -            |              |              |              |        |           |
| Assessments                                |          | 10,750.00    |              |              |              |        |           |
| Capital Improvements                       |          | 123,500.00   |              |              |              |        |           |
| Unpaid Bills                               |          | -            |              |              |              |        |           |
| Operation Expenses                         |          | 76,300.00    | 5,183.74     |              |              |        |           |
| Uniforms                                   |          | -            |              |              |              |        |           |
| Utilities                                  |          | 178,350.00   |              |              |              |        |           |
| Water Treatment Plant Operations           |          | 275,500.00   |              |              |              |        |           |
| Debt                                       |          |              |              |              |              |        |           |
| Interest                                   |          | -            |              |              |              |        |           |
| Insurance Premiums Expenses                |          | -            |              |              |              |        |           |
| Workers Compensation                       |          | -            |              |              |              |        |           |
| Equipment Outlay                           |          | -            | 777.48       |              |              |        |           |
| Art 24 May 95 ATM                          |          |              |              |              |              |        |           |
| Art 19 May 98 ATM                          |          |              | 7,064.02     |              |              |        |           |
| Art 23 STM 5/1/00                          |          |              |              |              |              |        |           |
| Art 16 STM 10/00 fy 01                     |          |              |              |              |              |        |           |
| Art 11 Oct 00 STM                          |          |              |              |              |              |        |           |
| Art 41 May 01 ATM                          |          |              | 878,701.38   |              |              |        |           |
| Art 46 May 01 ATM                          |          |              |              |              |              |        |           |
| Art 48 May 01 ATM                          |          |              |              |              |              |        |           |
| Art 18 May 02 ATM                          |          |              |              |              |              |        |           |
| Art 21 May 02 ATM                          |          |              | 432.00       |              |              |        |           |
| Art 17,18,20 May 03 STM                    |          |              |              |              |              |        |           |
| Art 24 May 04 ATM                          |          |              |              |              |              |        |           |
| Art 25 May 04 ATM                          |          |              |              |              |              |        |           |
| Art 43 May 03 ATM                          |          |              | 75,000.00    |              |              |        |           |
| Art 44 May 03 ATM                          |          |              | 37,600.00    |              |              |        |           |
| Art 45 May 03 ATM                          |          |              | 462,323.25   |              |              |        |           |
| Art 46 May 03 ATM                          |          |              | 1,556,178.31 |              |              |        |           |
| Art 23 May 05 ATM                          |          |              |              |              |              |        |           |
| Art 21 May 05 ATM                          |          |              |              |              |              |        |           |
| Art 22 May 05 ATM                          |          |              |              |              |              |        |           |
| <b>SUBTOTAL WATER DIVISION</b>             | -        | 689,400.00   | 3,023,260.18 | -            | -            |        | -         |
| <b>439 ADMINISTRATIVE/GENERAL DIVISION</b> |          |              |              |              |              |        |           |
| Salaries - Department Head                 |          | 75,337.00    |              |              |              |        |           |
| Administrative/Clerical                    |          | 378,300.00   |              |              |              |        |           |
| Labor/Custodians/Mechanics                 |          | 885,469.00   |              |              |              |        |           |
| Part-Time Clerical                         |          | 10,000.00    |              |              |              |        |           |
| Overtime                                   |          | 20,000.00    |              |              |              |        |           |
| Labor Overtime                             |          | 87,567.00    |              |              |              |        |           |
| Drug/Alcohol Test                          |          | 1,400.00     |              |              |              |        |           |
| License Incentive                          |          | 4,200.00     |              |              |              |        |           |
| Meal Allowance                             |          | 1,500.00     |              |              |              |        |           |
| Unemployment Compensation                  |          | -            |              |              |              |        |           |
| Longevity                                  |          | 4,550.00     |              |              |              |        |           |
| Pension                                    |          |              |              |              |              |        |           |
| Retirement Sick Leave Conv                 |          | 1,000.00     |              |              |              |        |           |
| General Expenses                           |          | 212,761.00   | 11,403.43    |              |              |        |           |
| Motor Vehicle Expenses                     |          | 37,410.00    |              |              |              |        |           |
| Data Processing Expenses                   |          | 77,000.00    | 57,226.98    |              |              |        |           |
| Capital Improvements                       |          | 50,000.00    |              |              |              |        |           |
| Uniforms                                   |          | 14,950.00    |              |              |              |        |           |
| Utilities                                  |          | 48,000.00    |              |              |              |        |           |
| Reserve Fund                               |          | 150,000.00   |              |              |              |        |           |
| Insurance Premium Expenses                 |          | 392,767.00   | 13,242.40    |              |              |        |           |
| Workers Comp                               |          | -            | 83,499.46    |              |              |        |           |
| Equipment Outlay                           |          | 130,000.00   |              |              |              |        |           |
| Art 19 May STM                             |          |              |              |              |              |        |           |
| Art 12A Oct 02 STM                         |          |              |              |              |              |        |           |
| Art 12 May 94 STM                          |          |              |              |              |              |        |           |
| Art 16 Oct 93 STM                          |          |              |              |              |              |        |           |
| Art 8 May 03 STM                           |          |              | 1,181.46     |              |              |        |           |
| Art 12 Oct 98 STM                          |          |              | 3,856.51     |              |              |        |           |
| Art 26 May 05 ATM                          |          |              |              |              |              |        |           |
| Art 25 May 05 ATM                          |          |              |              |              |              |        |           |
| <b>SUBTOTAL ADMIN/GENERAL EXPENSES</b>     | -        | 2,582,211.00 | 170,410.24   | -            | -            |        | -         |
| <b>GRAND TOTAL WATER &amp; SEWER</b>       | -        | 9,502,542.00 | 4,624,380.16 | -            | -            |        | -         |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended      | Encumbered | Articles     | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|---------------|------------|--------------|-------------------|-----------------------|
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | 25,000.00       | 23,320.72     | -          | -            | 23,320.72         | 1,679.28              |
|                              | 10,750.00       | 10,205.06     | -          | -            | 10,205.06         | 544.94                |
|                              | 123,500.00      | 56,828.99     | 32,814.17  | -            | 89,643.16         | 33,856.84             |
|                              | 81,483.74       | 84,051.61     | 1,398.13   | -            | 85,449.74         | (3,966.00)            |
|                              | 178,350.00      | 190,750.00    | 10,000.00  | -            | 200,750.00        | (22,400.00)           |
|                              | 275,500.00      | 247,732.81    | 3,533.46   | -            | 251,266.27        | 24,233.73             |
|                              | 491,500.00      | 491,500.00    | -          | -            | 491,500.00        | -                     |
|                              | 273,609.00      | 273,609.00    | -          | -            | 273,609.00        | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | 777.48          | -             | -          | -            | -                 | 777.48                |
|                              | 7,064.02        | -             | -          | -            | -                 | 7,064.02              |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | 878,701.38      | -             | -          | -            | -                 | 878,701.38            |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | 432.00          | -             | -          | -            | -                 | 432.00                |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | 75,000.00       | -             | -          | -            | -                 | 75,000.00             |
|                              | 37,600.00       | -             | -          | -            | -                 | 37,600.00             |
|                              | 462,323.25      | -             | -          | 260,840.42   | 260,840.42        | 201,482.83            |
|                              | 1,556,178.31    | -             | -          | 116,668.42   | 116,668.42        | 1,439,509.89          |
|                              | -               | -             | -          | 210,526.07   | 210,526.07        | -                     |
|                              | -               | -             | -          | 143,547.16   | 143,547.16        | -                     |
|                              | -               | -             | -          | 438,596.00   | 438,596.00        | -                     |
| -                            | 4,477,769.18    | 1,377,998.19  | 47,745.76  | 1,170,178.07 | 2,595,922.02      | 2,674,516.39          |
|                              | 75,337.00       | 69,894.91     | -          | -            | 69,894.91         | 5,442.09              |
|                              | 378,300.00      | 319,603.82    | -          | -            | 319,603.82        | 58,696.18             |
|                              | -               | 851,229.54    | -          | -            | 851,229.54        | -                     |
|                              | 10,000.00       | 8,700.77      | -          | -            | 8,700.77          | 1,299.23              |
| 12,000.00                    | 32,000.00       | 32,342.64     | -          | -            | 32,342.64         | (342.64)              |
| 20,000.00                    | 107,567.00      | 111,424.10    | -          | -            | 111,424.10        | (3,857.10)            |
|                              | 1,400.00        | -             | -          | -            | -                 | 1,400.00              |
|                              | 4,200.00        | 2,400.00      | -          | -            | 2,400.00          | 1,800.00              |
|                              | 1,500.00        | 1,212.42      | -          | -            | 1,212.42          | 287.58                |
|                              | -               | 3,216.00      | -          | -            | 3,216.00          | (3,216.00)            |
|                              | 4,550.00        | 3,950.00      | -          | -            | 3,950.00          | 600.00                |
|                              | -               | 223,667.00    | -          | -            | 223,667.00        | -                     |
|                              | 1,000.00        | -             | -          | -            | -                 | 1,000.00              |
|                              | 224,164.43      | 183,180.51    | 79,483.92  | -            | 264,664.43        | (40,500.00)           |
| 15,000.00                    | 52,410.00       | 57,011.82     | -          | -            | 57,011.82         | (4,601.82)            |
|                              | 134,226.98      | 162,283.38    | 600.00     | -            | 162,883.38        | (28,656.40)           |
| 30,000.00                    | -               | 77,419.26     | -          | -            | 77,419.26         | -                     |
|                              | -               | 14,158.42     | 300.00     | -            | 14,458.42         | -                     |
| 15,000.00                    | 63,000.00       | 34,580.65     | 13,419.35  | -            | 48,000.00         | 15,000.00             |
| (149,608.00)                 | 392.00          | -             | -          | -            | -                 | 392.00                |
|                              | 406,009.40      | 90,366.86     | 231,832.00 | -            | 322,198.86        | 83,810.54             |
|                              | 83,499.46       | 46,981.66     | -          | -            | 46,981.66         | -                     |
|                              | 130,000.00      | 86,942.73     | 35,815.58  | -            | 122,758.31        | 7,241.69              |
|                              | -               | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | 4,557.60     | 4,557.60          | -                     |
|                              | -               | -             | -          | -            | -                 | -                     |
| 19,608.00                    | 19,608.00       | -             | -          | -            | -                 | -                     |
|                              | 1,181.46        | -             | -          | 20,292.16    | 20,292.16         | -                     |
|                              | 3,856.51        | -             | -          | -            | -                 | -                     |
|                              | -               | -             | -          | 115,111.60   | 115,111.60        | -                     |
|                              | -               | -             | -          | 56,260.69    | 56,260.69         | -                     |
| (38,000.00)                  | 1,734,202.24    | 2,382,566.49  | 361,450.85 | 196,222.05   | 2,940,239.39      | 95,795.35             |
| -                            | 14,536,829.88   | 10,665,953.82 | 474,281.98 | 1,516,933.51 | 12,657,169.31     | 3,284,665.61          |

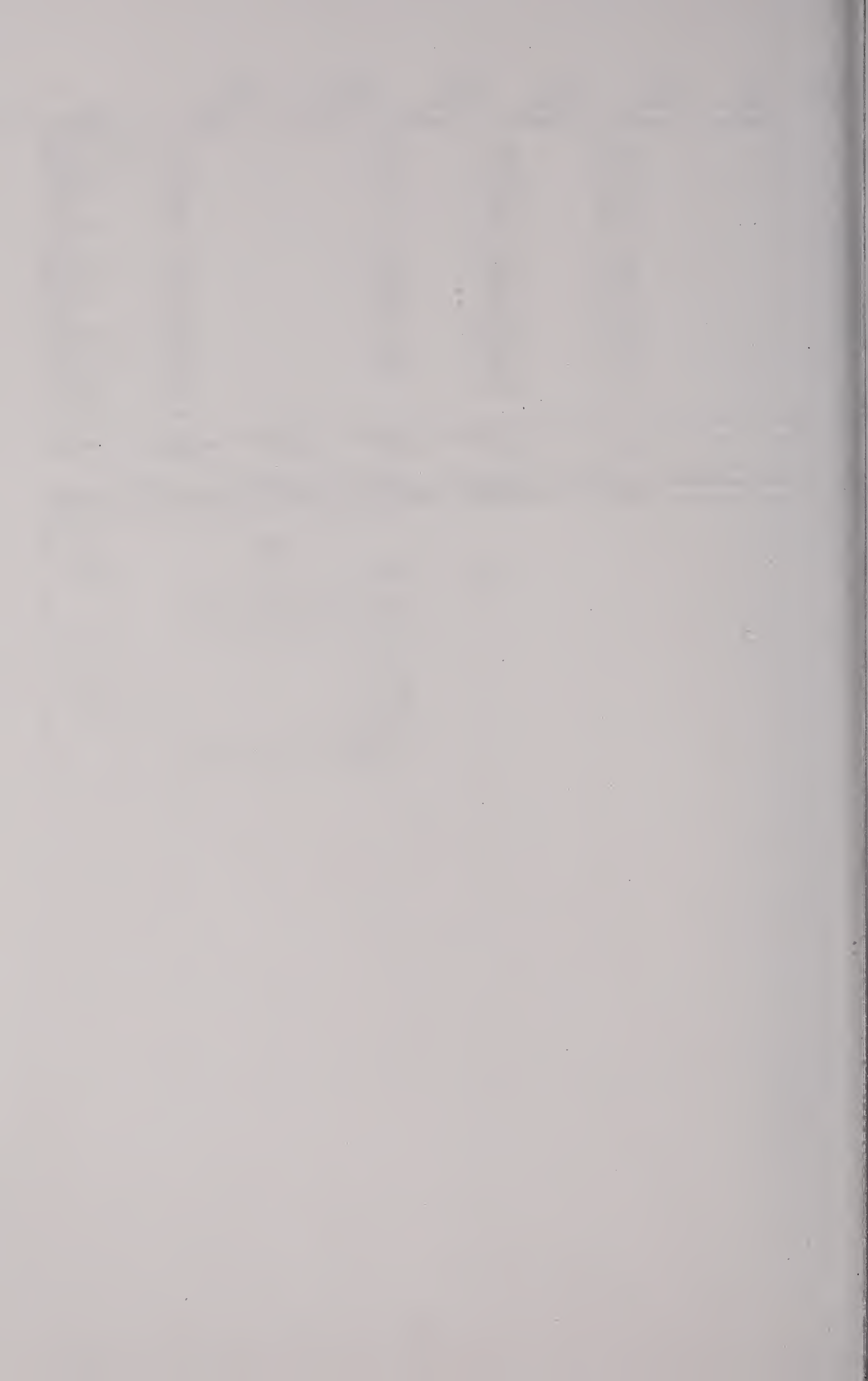
| FY 06                      | ATM 5/05      | ATM 5/05      | Articles     | S.T.M. 10/05 | S.T.M. 05/06 | Merit  | Line Item  |
|----------------------------|---------------|---------------|--------------|--------------|--------------|--------|------------|
|                            | Budget        | Budget        | Encumbrances |              |              |        |            |
|                            | Levy          | Not in Levy   | Carried-Over | Supplement   | Supplement   | Review | Transfer   |
| 630 GOLF COURSE            |               |               |              |              |              |        |            |
| Salaries - Department Head |               | 28,119.00     |              |              |              |        |            |
| Assistant Dept Head        |               | 62,732.00     |              |              |              |        |            |
| Administrative Clerical    |               | 46,869.00     |              |              |              |        |            |
| Labor Custodians/Mechanics |               | 244,325.00    |              |              |              |        |            |
| Golf Pro 44 wk             |               | 41,114.00     |              |              |              |        |            |
| Part-Time Labor            |               | 27,180.00     |              |              |              |        |            |
| Overtime                   |               | 38,484.00     |              |              |              |        |            |
| Longevity                  |               | 728.00        |              |              |              |        |            |
| Drug Alcohol Test          |               | -             |              |              |              |        |            |
| Pension                    |               | -             |              |              |              |        |            |
| General Expenses           |               | 54,350.00     | 2,919.65     |              |              |        |            |
| Motor Vehicle Expenses     |               | 13,870.00     |              |              |              |        | 1,300.00   |
| Data Processing Exp.       |               | 5,000.00      | 408.00       |              |              |        |            |
| Out of State Travel        |               | 1,000.00      |              |              |              |        |            |
| Operations Expenses        |               | 154,500.00    | 1,685.08     |              |              |        | 3,800.00   |
| Uniforms                   |               | 1,950.00      |              |              |              |        |            |
| Utilities                  |               | 24,700.00     |              |              |              |        | 4,500.00   |
| Insurance Premiums         |               | 92,284.00     | 3,769.19     |              |              |        |            |
| Workers Compensation       |               | -             | 24,930.95    |              |              |        | (9,600.00) |
| Unclassified Expenses      |               | 12,200.00     | 867.00       |              |              |        |            |
| Capital Improvements       |               | 23,000.00     |              |              |              |        |            |
| Equipment Outlay           |               | 33,300.00     |              |              |              |        |            |
| Art 9 May 04 STM           |               |               |              |              |              |        |            |
| Art 8 May 03 STM           |               |               | 0.47         |              |              |        |            |
| Art 13 STM 03              |               |               |              |              |              |        |            |
| Art 12A Oct 02 STM         |               |               | 0.76         |              |              |        |            |
| total                      | -             | 905,705.00    | 34,581.10    | -            | -            | -      | -          |
| GRAND TOTAL                | 74,859,405.00 | 14,492,176.00 | 6,113,701.90 | 1,585,657.21 | 90,000.00    |        |            |

Reconciliation:

|                   |               |               |              |
|-------------------|---------------|---------------|--------------|
| Add Article 6     | 370,000.00    |               |              |
| Article 7         | 87,000.00     |               |              |
| Article 32        | 28,392.00     | (28,392.00)   |              |
| Article 12 STM    |               | 441,464.00    | (441,464.00) |
|                   | 485,392.00    | 413,072.00    |              |
| Reconciliation    | 75,344,797.00 | 14,905,248.00 |              |
| Total not in Levy |               | 15,440,223.00 |              |
| Deduct Article 8  |               | (30,000.00)   |              |
| Article 19        |               | (25,000.00)   |              |
| Article 25,26,27  |               | (474,000.00)  |              |
| Article 34        |               | (5,975.00)    |              |
|                   |               | (534,975.00)  |              |
|                   |               | 14,905,248.00 |              |



| Reserve<br>Fund<br>Transfers | Total<br>Approp | Expended      | Encumbered   | Articles     | Total<br>Expended | Closed to<br>Fund Bal |
|------------------------------|-----------------|---------------|--------------|--------------|-------------------|-----------------------|
|                              | 28,119.00       | 28,211.00     |              |              | 28,211.00         | (92.00)               |
|                              | 62,732.00       | 61,597.26     |              |              | 61,597.26         | 1,134.74              |
|                              | 46,869.00       | 40,313.04     |              |              | 40,313.04         | 6,555.96              |
|                              | 244,325.00      | 243,091.83    |              |              | 243,091.83        | 1,233.17              |
|                              | 41,114.00       | 41,068.00     |              |              | 41,068.00         | 46.00                 |
|                              | 27,180.00       | 24,481.43     |              |              | 24,481.43         | 2,698.57              |
|                              | 38,484.00       | 38,468.54     |              |              | 38,468.54         | 15.46                 |
|                              | 728.00          | 727.50        |              |              | 727.50            | 0.50                  |
|                              | -               | -             |              |              | -                 | -                     |
|                              | 79,503.00       | 79,503.00     |              |              | 79,503.00         | -                     |
|                              | 57,269.65       | 120,824.09    | 450.00       |              | 121,274.09        | (64,004.44)           |
|                              | 15,170.00       | 15,032.73     |              |              | 15,032.73         | 137.27                |
|                              | 5,408.00        | 5,045.14      | 231.11       |              | 5,276.25          | 131.75                |
|                              | 1,000.00        | 892.45        |              |              | 892.45            | 107.55                |
|                              | 159,985.08      | 157,676.33    | 2,114.21     |              | 159,790.54        | 194.54                |
|                              | 1,950.00        | 2,137.80      |              |              | 2,137.80          | (187.80)              |
|                              | 29,200.00       | 29,200.00     |              |              | 29,200.00         | -                     |
|                              | 96,053.19       | 104,925.90    |              |              | 104,925.90        | (8,872.71)            |
|                              | 15,330.95       | 1,204.86      |              |              | 1,204.86          | -                     |
|                              | 13,067.00       | 11,753.28     | 1,176.85     |              | 12,930.13         | 136.87                |
|                              | 23,000.00       | 22,078.42     |              |              | 22,078.42         | 921.58                |
|                              | 33,300.00       | 33,151.25     |              |              | 33,151.25         | 148.75                |
|                              | -               | -             |              |              | -                 | -                     |
|                              | 0.47            | -             |              | 5,695.98     | 5,695.98          | -                     |
|                              | -               | -             |              | -            | -                 | -                     |
|                              | 0.76            | -             |              | 1,163.07     | 1,163.07          | -                     |
| -                            | 1,019,789.10    | 1,061,383.85  | 3,972.17     | 6,859.05     | 1,072,215.07      | (59,694.24)           |
| <hr/>                        |                 |               |              |              |                   |                       |
| -                            | 94,777,169.54   | 88,302,826.26 | 1,082,103.32 | 2,745,752.68 | 92,078,508.49     | 4,038,804.27          |





# TRUST FUNDS



## **2006 ANNUAL REPORT OF THE TOWN OF BRAINTREE**

### **REPORT OF THE BOARD OF COMMISSIONERS OF TRUST FUNDS**

Actions of the Board of Commissioners of Trust Funds are governed by the following sections of Chapter 41 of the Massachusetts General Laws:

**SECTION 46** – The town treasurer shall be the custodian of all funds and securities of such trust funds, shall invest and reinvest them and expend therefrom moneys as directed by the commissioners. The treasurer shall furnish a bond satisfactory to them for the faithful performance of his duties.

**SECTION 47** – The said board of commissioners shall, so far as consistent with the terms of the trusts, manage and control the same, and distribute the income in accordance with the terms of the respective trusts. The board shall keep a record of its doings, and at the close of each financial year shall make a report to the town, showing the total amount of the funds, and their investments, receipts and disbursements on account of the same, setting forth in detail the sources of the receipts and the purposes of the expenditures.

Regular posted monthly meetings have been held and the minutes of each meeting are kept in a record book.

In compliance with the above two sections of Chapter H of the Massachusetts General Laws, this report is given in complete detail.

The trust accounts' assets are allocated among both equities and debt instruments, with some cash holdings, enabling the trusts to take advantage of both market increases and to generate current income for distribution where appropriate.

Respectfully submitted,

James Carden, Chairman

Richard Flaherty, Vice Chairman

Janice H. Randolph, Secretary



**A summary of all the trust funds ranked according to size as of December 31, 2006**

|  |           |
|--|-----------|
| Annie and Norton Hollis School Fund          | 2,743,731 |
| Braintree School Fund Committee Inc.         | 2,503,155 |
| August J. Peterson Fund                      | 1,903,598 |
| Cemeteries Perpetual Care Fund               | 1,027,320 |
| Municipal Building and Insurance Fund        | 543,477   |
| Hollis Park and Playground Trust             | 220,190   |
| Marion Leary Trust                           | 171,245   |
| James Colbert Trust                          | 121,771   |
| CW & MA Daily Trust                          | 93,279    |
| Charles Thayer Trust                         | 71,738    |
| Nathaniel Hunt Trust                         | 38,053    |
| Charles E. French Trust                      | 27,185    |
| Mary White Trust                             | 20,493    |
| Braintree 400 <sup>th</sup> Anniversary Fund | 17,127    |
| Lucia and Stanwood Hollis Trust              | 13,096    |
| High School Class of 1918 Fund               | 4,786     |
| Avis Thayer Trust                            | 1,549     |
| Hannah Hollis Trust                          | 654       |
| Ann Penniman Trust                           | 651       |
| George Kelley Trust                          | <u>0</u>  |
| All Funds 12/31/2006                         | 9,523,098 |

**TRUST FUND INVESTMENTS AS OF DECEMBER 31, 2006**

| Shares   | Description | Book Value | Market Value |
|--|-------------|------------|--------------|
| <b>Charles Edward French Trust</b> – (accepted 10/14/1907). Income to be expended for three silver medals for each high and grammar school for the best scholarship. |             |            |              |
| 280  | ExxonMobil  | 4,412      | 21,457       |
|  | Total Cash  | 5,728      | <u>5,728</u> |
| Total Account  |             |            | 27,185       |

**Nathaniel H. Hunt Trust** – (accepted 3/19/1908). Income to be expended by the Trustees of the Thayer Public Library for books.

|               |                         |        |               |
|---------------|-------------------------|--------|---------------|
| 175           | AT&T Inc.               | 4,855  | 6,256         |
| 300           | Dow Chemical            | 5,803  | 11,970        |
| 8             | Medco Health Solutions  | 268    | 428           |
| 68            | Merck & Co              | 4,739  | 2,965         |
| 3000          | US Treasury Nts 5/15/07 | 3,065  | 2,992         |
|               | Total Cash              | 13,442 | <u>13,442</u> |
| Total Account |                         |        | 38,053        |

**Anna M. Penniman Trust** – (accepted 4/10/1911). Income to be expended for competitive prize to the pupils of the Noah Torrey School for reading and declamation.

|               |            |     |            |
|---------------|------------|-----|------------|
|               | Total Cash | 651 | <u>651</u> |
| Total Account |            |     | 651        |

**George W. Kelley Trust** – (accepted 3/21/1927). Income to be expended for the care of Lakeside Cemetery.

|               |            |   |          |
|---------------|------------|---|----------|
|               | Total Cash | 0 | <u>0</u> |
| Total Account |            |   | 0        |

**Hannah R. Hollis Trust** – (accepted 3/26/1928). Income to be expended for the care of lawn in Lakeside Cemetery.

|               |            |     |            |
|---------------|------------|-----|------------|
|               | Total Cash | 654 | <u>654</u> |
| Total Account |            |     | 654        |

**Charles Thayer Trust** – (accepted 3/25/1929). Income to be expended for care of Thayer Family Burial Lots No. 73 and No. 74 in Lakeside Cemetery. Remaining income to be expended by the Town for purposes as it may determine.

|               |              |        |               |
|---------------|--------------|--------|---------------|
| 97            | AT&T Inc.    | 2,693  | 3,468         |
| 135           | Coca Cola    | 7,435  | 6,514         |
| 250           | GE           | 7,625  | 9,302         |
| 215           | Pfizer, Inc. | 9,884  | 5,568         |
|               | Total Cash   | 46,886 | <u>46,886</u> |
| Total Account |              |        | 71,738        |

**Avis A. Thayer Trust** – (accepted 11/9/1934). Income to be expended for suitable awards to fourth grade pupils of the Hollis School for improvement in scholarly attainment.

|               |            |       |              |
|---------------|------------|-------|--------------|
|               | Total Cash | 1,549 | <u>1,549</u> |
| Total Account |            |       | 1,549        |



**James W. Colbert Trust** – (accepted 9/7/1947). Income to be expended for maintenance of the Colbert Library.

|               |                           |        |               |
|---------------|---------------------------|--------|---------------|
| 210           | Coca Cola                 | 9,891  | 10,133        |
| 320           | GE                        | 9,901  | 11,907        |
| 200           | IBM                       | 6,606  | 19,430        |
| 435           | Johnson & Johnson         | 4,299  | 28,719        |
| 200           | Kimberly Clark            | 5,910  | 13,590        |
| 6             | Neenah Paper              | 101    | 212           |
| 8,000         | U.S. Treasury Nts 5/15/07 | 8,173  | 7,980         |
|               | Total Cash                | 29,800 | <u>29,800</u> |
| Total Account |                           |        | 121,771       |

**Mary F. White Trust** – (accepted 3/13/1954). Income to be expended for the care of Penniman School and lot.

|               |                         |       |              |
|---------------|-------------------------|-------|--------------|
| 120           | Dow Chemical            | 2,321 | 4,788        |
| 215           | Pfizer, Inc.            | 9,884 | 5,568        |
| 7,000         | US Treasury Nts 5/15/07 | 7,151 | 6,983        |
|               | Total Cash              | 3,154 | <u>3,154</u> |
| Total Account |                         |       | 20,493       |

**Lucia E. and Stanwood Hollis Trust** – (accepted January, 1959). Income to be expended for library books.

|               |                         |       |              |
|---------------|-------------------------|-------|--------------|
| 43            | Del Monte Foods         | 235   | 474          |
| 97            | Heinz, H J              | 2,193 | 4,366        |
| 7,000         | US Treasury Nts 5/15/07 | 7,151 | 6,983        |
|               | Total Cash              | 1,273 | <u>1,273</u> |
| Total Account |                         |       | 13,096       |

**N.E. Hollis Park and Playground Trust** – (accepted January 1959). Income to be expended for Braintree Parks and Playgrounds.

|               |                         |        |               |
|---------------|-------------------------|--------|---------------|
| 120           | American Elec. Power    | 5,652  | 5,110         |
| 326           | AT &T Inc.              | 1,310  | 11,655        |
| 600           | Bellsouth Corp.         | 3,841  | 28,266        |
| 400           | Bristol Myers Squibb    | 6,129  | 10,528        |
| 8             | Idearc                  | 55     | 229           |
| 168           | Verizon Communications  | 1,352  | 6,256         |
| 440           | Wilmington Trust        | 6,600  | 18,555        |
| 400           | Wyeth                   | 6,738  | 20,368        |
| 40            | Zimmer Holdings         | 308    | 3,135         |
| 10,000        | US Treasury Nts 8/15/07 | 9,969  | 10,063        |
| 35,000        | FHLB 12/6/07            | 35,000 | 34,902        |
| 30,000        | BankBoston 3/25/08      | 28,530 | 30,356        |
|               | Total Cash              | 40,767 | <u>40,767</u> |
| Total Account |                         |        | 220,190       |

**C.W. and M.A. Daily Trust** – (accepted 10/19/1963). Income to be expended for scholarships awarded to graduates of Braintree High School.

|               |                        |        |               |
|---------------|------------------------|--------|---------------|
| 6             | Agere Systems Cl B     | 228    | 115           |
| 49            | Alcatel-Lucent         | 1,063  | 697           |
| 463           | AT & T Inc.            | 4,549  | 16,552        |
| 21            | Avaya                  | 85     | 293           |
| 330           | Bellsouth Corp.        | 1,613  | 15,546        |
| 97            | Comcast Corp.          | 1,604  | 4,106         |
| 11            | Idearc                 | 139    | 315           |
| 225           | Verizon Communications | 3,420  | 8,379         |
| 15,000        | Federal Farm Cr Bks    |        |               |
|               | Cons Sysw Mtn 2/11/08  | 15,075 | 15,100        |
| 20,000        | Merrill Lynch & Co.    |        |               |
|               | 10/15/08               | 20,330 | 20,357        |
|               | Total Cash             | 11,817 | <u>11,817</u> |
| Total Account |                        |        | 93,279        |

**Cemeteries Perpetual Care Fund** – (accepted 3/16/1962). Income to be expended for perpetual care of certain lots.

|               |                         |         |                |
|---------------|-------------------------|---------|----------------|
| 6             | Agilent Technologies    | 316     | 209            |
| 2,395         | American Elec. Power    | 103,040 | 101,979        |
| 721           | AT & T Inc.             | 16,403  | 25,776         |
| 1,570         | Bank of America         | 33,976  | 83,822         |
| 600           | Bellsouth               | 3,841   | 28,266         |
| 730           | Coca Cola Co.           | 45,021  | 35,222         |
| 1,470         | ExxonMobil              | 28,605  | 112,646        |
| 3,615         | Hewlett Packard         | 70,403  | 148,902        |
| 23            | Idearc                  | 638     | 659            |
| 61            | Medco Health Solutions  | 1,637   | 3,260          |
| 510           | Merck & Co.             | 28,470  | 22,236         |
| 333           | Pfizer, Inc.            | 15,308  | 8,625          |
| 550           | Procter & Gamble        | 25,067  | 35,349         |
| 775           | State Street Corp.      | 34,214  | 52,266         |
| 475           | Verizon Comm.           | 15,690  | 17,689         |
| 800           | Wyeth                   | 13,100  | 40,736         |
| 520           | 3M Company              | 24,864  | 40,524         |
| 25,000        | GE Cap Corp 8/15/07     | 24,828  | 24,747         |
| 25,000        | WalMart 3.375% 10/1/08  | 24,890  | 23,976         |
| 25,000        | Citigroup 4.25% 7/29/09 | 25,501  | 24,465         |
| 50,000        | FHLB 9/17/10            | 49,907  | 49,094         |
|               | Total Cash              | 146,872 | <u>146,872</u> |
| Total Account |                         |         | 1,027,320      |



**Municipal Building and Insurance Fund** – (accepted 3/23/1966). Monies to supplement Town of Braintree's insurance coverage.

|               |                        |         |               |
|---------------|------------------------|---------|---------------|
| 300           | Abbott Labs            | 14,035  | 14,613        |
| 710           | AT & T Inc.            | 19,728  | 25,382        |
| 954           | Bank of America        | 20,624  | 50,934        |
| 545           | Bristol Myers Squibb   | 31,006  | 14,344        |
| 400           | Coca Cola Co.          | 20,104  | 19,300        |
| 697           | ExxonMobil             | 25,599  | 53,411        |
| 465           | GE                     | 17,286  | 17,303        |
| 300           | Hewlett Packard        | 15,602  | 12,357        |
| 6             | JM Smucker             | 135     | 291           |
| 1,165         | McDonalds Corp.        | 35,328  | 51,644        |
| 66            | Medco Health Solutions | 1,893   | 3,527         |
| 555           | Merck & Co.            | 33,107  | 24,198        |
| 593           | Pfizer, Inc.           | 24,996  | 15,359        |
| 440           | Procter & Gamble       | 12,961  | 28,279        |
| 25            | Zimmer Holdings        | 813     | 1,959         |
| 316           | 3M Corp.               | 19,943  | 24,626        |
| 150,000       | FHLB 12/6/07           | 149,579 | 149,579       |
|               | Total Cash             | 36,371  | <u>36,371</u> |
| Total Account |                        |         | 543,477       |

**August J. Petersen Fund** – (accepted 3/23/1964). Funds to be used to construct a public swimming pool in East Braintree.

|       |                        |         |         |
|-------|------------------------|---------|---------|
| 1,200 | Abbott Labs            | 14,736  | 58,452  |
| 11    | Agilent Technologies   | 417     | 383     |
| 1,100 | Alliant Energy Corp.   | 27,083  | 41,547  |
| 2,035 | American Elec. Pwr     | 89,752  | 86,650  |
| 2,155 | AT & T Inc.            | 58,738  | 77,041  |
| 975   | Coca Cola Co.          | 57,064  | 47,044  |
| 1,245 | Dow Chemical           | 33,686  | 49,676  |
| 980   | Emerson Electric       | 30,148  | 43,208  |
| 1,300 | ExxonMobil             | 34,738  | 99,619  |
| 1980  | FPL Group              | 49,020  | 107,752 |
| 1,795 | GE                     | 62,224  | 66,792  |
| 910   | Hewlett Packard        | 23,580  | 37,483  |
| 120   | Hospira Inc.           | 1,016   | 4,029   |
| 1,105 | IBM                    | 71,250  | 107,351 |
| 73    | Idearc                 | 2,204   | 2,091   |
| 7     | JM Smucker             | 152     | 339     |
| 1,200 | Johnson & Johnson      | 14,430  | 79,224  |
| 400   | Kimberly Clark         | 11,653  | 27,180  |
| 101   | Medco Health Solutions | 2,911   | 5,397   |
| 840   | Merck & Co.            | 50,357  | 36,624  |
| 12    | Neenah Paper Inc.      | 199     | 424     |
| 1,300 | Pepsico Inc.           | 36,920  | 81,315  |
| 1,380 | Pfizer, Inc.           | 60,652  | 35,742  |
| 2983  | Procter & Gamble       | 106,052 | 191,717 |

|               |                        |         |                |
|---------------|------------------------|---------|----------------|
| 1             | Verigy                 | 3       | 18             |
| 1,470         | Verizon Communications | 54,192  | 54,743         |
| 940           | Wyeth                  | 52,074  | 47,865         |
| 676           | 3M Company             | 20,160  | 52,681         |
| 110,000       | GE 6/15/07             | 111,958 | 109,852        |
| 110,000       | BankBoston 3/25/08     | 104,610 | 111,307        |
|               | Total Cash             | 240,052 | <u>240,052</u> |
| Total Account |                        |         | 1,903,598      |

**Braintree High School Class of 1918 Fund** – (accepted March 1969). Income to be expended for purchase of books for Braintree High School Library.

|               |            |     |            |
|---------------|------------|-----|------------|
| 56            | ExxonMobil | 882 | 4,291      |
|               | Total Cash | 495 | <u>495</u> |
| Total Account |            |     | 4,786      |

**Marion E. Leary Trust** – (accepted May 1980). Income to be expended for the beautification of Braintree parks and playgrounds.

|               |                          |        |               |
|---------------|--------------------------|--------|---------------|
| 180           | American Electric Pwr    | 8,478  | 7,665         |
| 326           | AT & T Inc.              | 1,310  | 11,655        |
| 600           | Bellsouth                | 3,841  | 28,266        |
| 225           | Coca Cola Co.            | 10,001 | 10,856        |
| 335           | GE                       | 10,218 | 12,465        |
| 8             | Idearc                   | 52     | 229           |
| 7             | Medco Health Solutions   | 237    | 374           |
| 65            | Merck & Co.              | 4,580  | 2,834         |
| 150           | Pfizer, Inc.             | 6,156  | 3,885         |
| 160           | Verizon Communications   | 1,287  | 5,958         |
| 400           | Wyeth                    | 6,738  | 20,368        |
| 30,000        | Procter & Gamble 6/15/07 | 31,335 | 29,949        |
|               | Total Cash               | 36,741 | <u>36,741</u> |
| Total Account |                          |        | 171,245       |

**Town of Braintree – 400<sup>th</sup> Anniversary Celebration Committee Trust Fund** – (accepted May 1, 1991). Trust fund established upon transfer of the sum of \$5,000 from the 350<sup>th</sup> Anniversary Celebration Committee Fund.

|               |                |       |              |
|---------------|----------------|-------|--------------|
| 140           | AT & T Inc.    | 3,882 | 5,005        |
| 160           | Bellsouth      | 2,322 | 7,537        |
| 25            | Kimberly Clark | 1,475 | 1,699        |
|               | Total Cash     | 2,886 | <u>2,886</u> |
| Total Account |                |       | 17,127       |



**Braintree School Fund Committee Inc.** (created under will dated 1826 and funded with MDC proceeds from a conservation easement in 2002) "The yearly income thereof under the direction of the School Fund Committee in the Town of Braintree shall be forever appropriated for the support of the public schools of Braintree and for the promotion of learning in them."

|               |                        |         |                |
|---------------|------------------------|---------|----------------|
| 1,150         | Abbot Labs             | 47,035  | 56,017         |
| 775           | American Int'l Group   | 50,189  | 55,537         |
| 6095          | AT&T Inc.              | 151,459 | 217,896        |
| 1,842         | Bank of America        | 49,906  | 98,344         |
| 1,880         | Bristol Myers Squibb   | 50,008  | 49,482         |
| 1,235         | Consolidated Edison    | 50,168  | 59,366         |
| 2,475         | Edison Int'l           | 50,150  | 112,563        |
| 1,420         | ExxonMobil             | 50,282  | 108,815        |
| 4,980         | GE                     | 150,595 | 185,306        |
| 2,305         | Hewlett Packard        | 49,465  | 94,943         |
| 115           | Hospira Inc.           | 3,243   | 3,862          |
| 1,475         | Kellogg                | 49,965  | 73,838         |
| 2,080         | McDonalds              | 50,003  | 92,206         |
| 1,025         | Merck & Co.            | 46,761  | 44,690         |
| 1,090         | Pepsico                | 49,944  | 68,180         |
| 1,455         | Pfizer, Inc.           | 49,759  | 37,685         |
| 2456          | Procter & Gamble       | 99,780  | 157,847        |
| 660           | 3M Company             | 49,738  | 51,434         |
| 100,000       | FHLB 8/15/07           | 100,525 | 98,719         |
| 50,000        | ChevronTexaco 9/17/07  | 51,897  | 49,413         |
| 100,000       | FHLB 12/6/07           | 100,000 | 99,719         |
| 50,000        | Wells Fargo 4/4/08     | 51,580  | 48,964         |
| 100,000       | WalMart Stores 10/1/08 | 100,612 | 95,905         |
| 100,000       | Pfizer 3/2/09          | 100,524 | 96,252         |
| 50,000        | FHLB Mortgage 4/15/09  | 50,748  | 48,265         |
| 100,000       | FNMA 2/15/10           | 99,201  | 96,938         |
| 50,000        | FHLB 8/13/10           | 50,370  | 49,703         |
| 100,000       | Fed Farm Cr BKS        |         |                |
|               | Cons 8/22/11           | 100,542 | 98,563         |
|               | Total Cash             | 152,703 | <u>152,703</u> |
| Total Account |                        |         | 2,503,155      |

**A.S. and N.E. Hollis School Fund** (accepted 3/19/1959). Income to be expended for the Braintree Public Schools

|               |                        |         |                |
|---------------|------------------------|---------|----------------|
| 480           | American Elec          | 20,940  | 20,438         |
| 4,220         | AT & T Inc.            | 84,416  | 150,865        |
| 2,254         | Bank of America        | 45,832  | 120,341        |
| 1,200         | Bellsouth              | 5,823   | 56,532         |
| 1,618         | Bristol Myers Squibb   | 27,705  | 42,586         |
| 600           | Central Vermon Pub Srv | 7,766   | 14,130         |
| 725           | Consolidated Edison    | 24,797  | 34,851         |
| 800           | Edison                 | 10,894  | 36,384         |
| 1600          | Emerson Elec           | 21,031  | 70,544         |
| 800           | Energy East            | 11,372  | 19,840         |
| 2,776         | Exxon Mobil            | 34,195  | 212,725        |
| 1,635         | GE                     | 9,401   | 60,838         |
| 600           | General Mills          | 17,728  | 34,560         |
| 800           | IBM                    | 17,000  | 77,720         |
| 105           | Idearc                 | 1,757   | 3,008          |
| 2,092         | Johnson & Johnson      | 24,482  | 138,114        |
| 17            | JM Smucker             | 263     | 824            |
| 740           | JP Morgan              | 14,550  | 35,742         |
| 600           | Kellogg                | 19,200  | 30,036         |
| 1,150         | Kimberly Clark         | 39,345  | 78,143         |
| 1,025         | Merck                  | 46,781  | 44,690         |
| 34            | Neenah Paper           | 673     | 1,201          |
| 1,000         | Pepsico                | 18,964  | 62,550         |
| 200           | PNC Finl Svcs          | 1,752   | 14,808         |
| 1,702         | Procter & Gamble       | 34,427  | 109,388        |
| 2,265         | Public Svc Enterp Grp  | 76,595  | 150,351        |
| 2,111         | Verizon                | 43,212  | 78,614         |
| 1,200         | Wyeth                  | 22,050  | 61,104         |
| 161           | Zimmer Hldgs           | 1,387   | 12,619         |
| 800           | 3M                     | 19,620  | 62,344         |
| 100,000       | GE Cap Corp Med Term   |         |                |
|               | NTS 6/15/07            | 101,780 | 99,865         |
| 100,000       | P & G CO NT 6/15/07    | 104,270 | 99,830         |
| 100,000       | Citigroup Inc Global   |         |                |
|               | Sr NT 2/1/08           | 99,339  | 98,201         |
| 50,000        | Walmart Stores Inc     |         |                |
|               | Notes 10/1/08          | 50,861  | 47,952         |
| 200,000       | FHLM Corp 7/15/09      | 199,138 | 196,626        |
| 50,000        | FHL Bks 8/15/11        | 50,213  | 48,812         |
| 5,000         | American & Foreign     |         |                |
|               | Power Gold Deb 3/1/30  | 4,736   | 3,206          |
|               | Total Cash             | 313,349 | <u>313,349</u> |
| Total Account |                        |         | 2,743,731      |



